

**MEASURE B AND MEASURE BB  
Annual Program Compliance Report  
Reporting Fiscal Year 2015-2016**

**AGENCY CONTACT INFORMATION**

Agency Name: **Alameda County Public Works Agency**

Date: 12/20/2016

**Primary Point of Contact**

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**Agency's Certification of True and Accurate Reporting by Submission**

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

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**Program Compliance Report Structure**

This Reporting Form is broken into the following sections for the Measure B and BB Direct Local Distribution Programs applicable to the recipient agency.

- \* **Cover - Agency Contact**
- \* **General Compliance Reporting for all programs**
- \* **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- \* **Table 2 - Detailed Summary of Expenditures and Accomplishments**

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**MEASURE B AND MEASURE BB  
Annual Program Compliance Report Fiscal Year 2015-2016**

**TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE**

*DIRECTIONS: Complete the sections below based on the Measure B and BB Audited Financial Statements, for the applicable DLD programs for your agency. Values must match financial statements and total reported expenditures.*

**A. 2000 MEASURE B Direct Local Distribution Programs**

|   | Bicycle /<br>Pedestrian           | Local Streets<br>and Roads          | Mass Transit                 | Paratransit                  | Total        | Notes |
|---|-----------------------------------|-------------------------------------|------------------------------|------------------------------|--------------|-------|
| <b>Beginning of Year Fund Balance</b>                               | \$ 575,079                        | \$ 1,764,027                        | \$ -                         | \$ -                         | \$ 2,339,106 |       |
| <b>Revenue</b>  | \$ 441,288                        | \$ 2,805,191                        | \$ -                         | \$ -                         | \$ 3,246,479 |       |
| <b>Interest</b>   | \$ 1,438                          | \$ 6,557                            | \$ -                         | \$ -                         | \$ 7,995     |       |
| <b>Expenditures</b><br><small>Expenditures Matches Table 2?</small> | \$ 311,231<br><small>TRUE</small> | \$ 3,256,667<br><small>TRUE</small> | \$ -<br><small>WREF!</small> | \$ -<br><small>WREF!</small> | \$ 3,567,898 |       |
| <b>End of Year Fund Balance</b>                                     | \$ 706,574                        | \$ 1,319,108                        | \$ -                         | \$ -                         | \$ 2,025,682 |       |

**B. 2014 MEASURE BB Direct Local Distribution Programs**

|   | Bicycle /<br>Pedestrian      | Local Streets<br>and Roads       | Mass Transit                 | Paratransit                  | Total        | Notes |
|---|------------------------------|----------------------------------|------------------------------|------------------------------|--------------|-------|
| <b>Beginning of Year Fund Balance</b>                               | \$ 69,868                    | \$ 436,278                       | \$ -                         | \$ -                         | \$ 506,146   |       |
| <b>Revenue</b>  | \$ 360,355                   | \$ 2,260,303                     | \$ -                         | \$ -                         | \$ 2,620,658 |       |
| <b>Interest</b>   | \$ 666                       | \$ 4,171                         | \$ -                         | \$ -                         | \$ 4,837     |       |
| <b>Expenditures</b><br><small>Expenditures Matches Table 2?</small> | \$ 33<br><small>TRUE</small> | \$ 20,203<br><small>TRUE</small> | \$ -<br><small>WREF!</small> | \$ -<br><small>WREF!</small> | \$ 20,236    |       |
| <b>End of Year Fund Balance</b>                                     | \$ 430,856                   | \$ 2,680,549                     | \$ -                         | \$ -                         | \$ 3,111,405 |       |

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**Bicycle and Pedestrian Direct Local Distribution Program  
Reporting Period - Fiscal Year 2015-16**

**GENERAL COMPLIANCE REPORTING**

1. Indicate the adoption year of the most current Bicycle/ Pedestrian Master Plans, as applicable.

|                        | Adoption Year |
|------------------------|---------------|
| Bicycle Master Plan    |               |
| Pedestrian Master Plan |               |
| Bike/Ped Master Plan   | 4/3/2012      |

If the plans are over five-years past the last adoption year, specify when your agency's will perform its next update.

Indicate N/A, if not applicable.

The Bicycle and Pedestrian Master Plan update are in process.

2. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.

Yes.

3. Confirm the completion of the publicity requirements in the table below (Yes/No).

|                | Measure B | Measure BB | Copy of Article,<br>website, signage<br>Attached? | If applicable, briefly explain why the publicity<br>requirement wasn't completed. |
|----------------|-----------|------------|---|---|
| <b>Article</b> | Yes       | No         | Yes   | Measure BB funds were not used for capital projects during this fiscal year.      |
| <b>Website</b> | Yes       | Yes        | Yes   |   |
| <b>Signage</b> | Yes       | No         | Yes   | Measure BB funds were not used for capital projects during this fiscal year.      |

**Bicycle and Pedestrian Direct Local Distribution Program  
Reporting Period - Fiscal Year 2015-16**

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.  
- Expenditure total must correspond to your Audited Financial Statements, and Table 1 values.

| No.                      | Project Category<br><i>(Drop-down Menu)</i> | Project Phase<br><i>(Drop-down Menu)</i> | Project Type<br><i>(Drop-down Menu)</i>                  | Primarily Capital or Administrative Expenditure? | Project Name                 | Project Description/Benefits                              | Quantity Completed in FY 15-16 | Units for Quantity<br><i>(Drop-down Menu)</i> | Additional description on units or expanded detail on expenditures, performance, accomplishments | Measure B DLD Expenditures | Measure BB DLD Expenditures | Governing Board Approved? |
|--------------------------|---|--|--|--|------------------------------|---|--------------------------------|---|--|----------------------------|-----------------------------|---------------------------|
| 1                        | Pedestrian                                  | Construction                             | Sidewalks and Ramps                                      | Capital  | Sidewalk Repair Program      | Sidewalk maintained by property owners to reduce injuries | 9                              | Other<br><i>(describe in Column J)</i>        | Properties   | \$ 4,028                   | \$ -                        | Yes                       |
| 2                        | Pedestrian                                  | Construction                             | Sidewalks and Ramps                                      | Capital  | R23376 Sidewalk Construction | New sidewalk construction to improve pedestrian access    | 1,265                          | Linear Feet                                   | Safety Improvement<br>5,110 s.f.   | \$ 113,541                 | \$ -                        | Yes                       |
| 3                        | Pedestrian                                  | Construction                             | Sidewalks and Ramps                                      | Capital  | R32076 Sidewalk Construction | New sidewalk construction to improve pedestrian access    | 597                            | Linear Feet                                   | Safety Improvement<br>2,428 s.f.   | \$ 192,917                 | \$ -                        | Yes                       |
| 4                        | Bike/Ped                                    | Other                                    | Other<br><i>(describe in project description column)</i> | Administrative                                   | Audit Fees for Measure B/BB  | Audit of fund expenditures                                | 1                              | Other<br><i>(describe in Column J)</i>        | Audit of fund expenditures   | \$ 745                     | \$ 33                       | Yes                       |
| <b>TOTAL</b>             |   |  |  |  |                              |   |                                |   |  | \$ 311,231                 | \$ 33                       |                           |
| <b>Match to Table 1?</b> |   |  |  |  |                              |   |                                |   |  | TRUE                       | TRUE                        |                           |

**Local Streets and Roads (LSR) Direct Local Distribution Program  
Reporting Period - Fiscal Year 2015-16**

**GENERAL COMPLIANCE REPORTING**

**1. What is agency's current Pavement Condition Index (PCI)?**

PCI =

*Use PCI for 2015 from MTC's VitalSigns linked here:*

<http://www.vitalsigns.mtc.ca.gov/street-pavement-condition>

**If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI.**

*Indicate N/A, if not applicable.*

N/A

**2. Were any DLD LSR funded improvements this year provided exemptions from the locally adopted complete street's policy? If so, which projects and why?**

No.

**3. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.**

Yes.

**4. Confirm the completion of the publicity requirements in the table below (Yes/No).**

|         | Measure B | Measure BB | Copy of Article, website, signage Attached? | If applicable, briefly explain why the publicity requirement wasn't completed. |
|---------|-----------|------------|---|--|
| Article | Yes       | Yes        | Yes   |  |
| Website | Yes       | Yes        | Yes   |  |
| Signage | Yes       | Yes        | Yes   |  |

**Local Streets and Roads Direct Local Distribution Program  
Reporting Period - Fiscal Year 2015-16**

**TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS**

Provide a detailed summary of Measure B and BB Expenditures for the reporting fiscal year.  
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

| No.                      | Project Category<br><i>(Drop-down Menu)</i> | Project Phase<br><i>(Drop-down Menu)</i> | Project Type<br><i>(Drop-down Menu)</i> | Primarily Capital or Administrative Expenditure? | Project Name  | Project Description/Benefits | Quantity Completed in FY 15-16 | Units for Quantity<br><i>(Drop-down Menu)</i> | Additional description on units or expanded detail on expenditures, performance, accomplishments | Measure B DLD Expenditures | Measure BB DLD Expenditures | Governing Board Approved? |
|--------------------------|---|--|---|--|---|------------------------------|--------------------------------|---|--|----------------------------|-----------------------------|---------------------------|
| 1                        | Streets/Rds                                 | Maintenance                              | Bridges and Tunnels                     | Capital  | R26234 Bridge CIP   | Vehicle Barrier Replacement  | 1                              | Other<br><i>(describe in Column J)</i>        |  | \$ 170,256                 | \$ -                        | Yes                       |
| 2                        | Streets/Rds                                 | Construction                             | Street Resurfacing/Maintenance          | Capital  | R00346,23422,23432,23435,23440,23441,23442<br>Pavement Rehabilitation | Pavement Rehabilitation      | 41.07                          | Lane Miles                                    | 3,729,320 sq.ft.   | \$ 2,292,509               | \$ 20,000                   | Yes                       |
| 3                        | Other                                       | Other                                    | Other <i>(describe in Column J)</i>     | Administrative                                   | Audit Fees  | Audit of fund expenditures   | 1                              | Other<br><i>(describe in Column J)</i>        | Audit of fund expenditures   | \$ 3,363                   | \$ 203                      | Yes                       |
| 4                        | Streets/Rds                                 | Operations                               | Bridges and Tunnels                     | Administrative                                   | Bridges   | Bridge Operations            |                                |   | Operation of the bridges   | \$ 790,539                 | \$ -                        | Yes                       |
| <b>TOTAL</b>             |   |  |   |  |   |                              |                                |   |  | \$ 3,256,667               | \$ 20,203                   |                           |
| <b>Match to Table 1?</b> |   |  |   |  |   |                              |                                |   |  | TRUE                       | TRUE                        |                           |

|  |           |                                     |
|--|-----------|-------------------------------------|
| <b>A minimum of 15% of Measure BB LSR funds are required to be expended on bike/pedestrian Improvements.</b> |           | <b>Meets minimum 15% threshold?</b> |
| In this fiscal year, how much of Measure BB LSR funds were expended on bike/pedestrian improvements?         | \$ 20,000 |                                     |
| Percent of Measure BB LSR funds expenditures on bike/pedestrian improvements:                                | 99.0%     | TRUE                                |

**If your agency did not meet the 15% minimum expenditure requirement this fiscal year, explain why in the box below**