





Vehicle Registration Fee Direct Local Distributions Program Compliance Report



Fiscal Year 2013-2014

June 2015

Alameda County Transportation Commission 1111 Broadway, Suite 800 Oakland, CA 94607 www.AlamedaCTC.org

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Introduction

In November 2010, Alameda County voters approved the Measure F Vehicle Registration Fee to authorize the annual collection of a \$10 per vehicle registration fee (VRF). Vehicles subject to the VRF include all motorized vehicles (unless vehicles are expressly exempt). Six months after the Measure's approval, VRF fee collection began. In Spring 2012, the first VRF distributions were allocated to eligible recipients.

The VRF Program allocates 60 percent of net fund receipts to local road improvements and repairs in Alameda County. The goal of this program is to support transportation investments to sustain the County's transportation network and reduce traffic congestion and vehicle-related pollution. The VRF's Local Road and Repair Program is part of an overall strategy to finance transportation capital improvements intended to maintain and improve local streets and roads as well as a broad range of facilities in Alameda County (from local to arterial facilities).

The Alameda County Transportation Commission (Alameda CTC) maintains Master Programs Funding Agreements (MPFA) with fifteen jurisdictions eligible to receive VRF funds known as "Direct Local Distribution" (DLD)



funds. Through the MPFA, Alameda CTC outlines specific requirements tied to eligible usage of VRF funds, and reporting requirements. This Compliance Report provides a summary of FY 13-14 revenues and expenditures reported by VRF recipients.

VRF recipients are required to submit an audited financial statement and complete a compliance reporting process, including submitting the following deliverables annually to Alameda CTC:

- Road miles: The number of maintained road miles within the city's jurisdiction.
- Population: The number of people the jurisdiction's transportation program serves in the fiscal year.
- Newsletter: Documentation of a published article that highlights the VRF funded improvements.
- Website: Documentation of program information on a local agency website with a link to Alameda CTC's website.
- Signage: Documentation of public identification of program improvements as a benefit of using the VRF program.
- **Pavement Condition Index:** Documentation of the agency's Pavement Condition Index (PCI) to provide a frame of reference for the conditions of their local streets and roads.
- **Timely Use of Funds and Reserve Policy:** Provide an implementation plan using unexpended fund balances. Per the MPFA, local jurisdictions must expend VRF funds in an expeditious manner, and no unexpended funds beyond those included in specified reserve categories may be permitted. If VRF recipients do not meet the timely use of funds requirements, unspent funds may be subject to rescission.



VRF Direct Local Distributions

Total Distributions	\$7.2	100%
1 Local Streets and Roads	\$7.2	100%
Dollars in millions		

Vehicle Registration Fee Direct Local Distributions Revenues

The Alameda CTC disburses VRF Direct Local Distribution funds on a monthly basis to the eligible jurisdictions for their local road improvement and repair programs. This report summarizes the total Alameda CTC VRF fund allocations and agency expenditures for fiscal year 2013-14 (FY 13-14).

The data within this report is based on information included in compliance and audited financial statements reports that the jurisdictions submitted at the end of the year. The individual reports and audits are available for review online at http://www.alamedactc.org/app_pages/view/9863.

VRF Direct Local Distributions

From the start of the VRF Program distributions in Spring 2012, program receipts and Alameda CTC's funding distributions have been consistent each year. Annually, Alameda CTC collects approximately \$12.0 million in VRF receipts each year. Approximately 60 percent of net VRF program funds are allocated to local jurisdictions as Direct Local Distribution funds.

In FY 13-14 Alameda CTC provided approximately \$7.2 million in VRF Direct Local Distributions to jurisdictions for their local streets and roads programs. In turn, the jurisdictions used the VRF funds in tandem with other revenue streams such as the Measure B half-cent sales tax to implement projects and other local funds totalling approximately \$24.6 million in transportation improvements in FY 13-14.



Vehicle Registration Fee Direct Local Distributions Expenditures

In its third full year, the VRF Program has seen an increase in VRF investments among the fifteen fund recipients. In FY 13-14, jurisdictions expended approximately \$7.5 million on local road improvements and maintenance activities. This is \$3.0 million more in expenditures than in the prior fiscal year. VRF funded improvements include pavement rehabilitation programs, street overlays, traffic signals improvements, and curb ramp enhancements. These improvements maintain the transportation system in Alameda County to make travel safer for motorists, bicyclists, and pedestrians. Jurisdictions anticipate an increase in VRF funded activities over the next fiscal years as funds are incorporated regularly into their annual programs.



See the chart below for more information on VRF Direct Local Distribution fund balances, new revenue, and expenditures in FY 13-14.

Jurisdiction 1	13-14 Starting VRF Balance	13-14 VRF Revenue	13-14 VRF Interest		13-14 Ending VRF Balance
ACPWA	\$0	\$715,939	\$2,958	\$517,163	\$201,734
City of Alameda	\$644,149	\$326,372	\$5,314	\$200,000	\$775,835
City of Albany	\$7,094	\$80,853	\$35	\$68,050	\$19,932
City of Berkeley	\$895,715	\$502,132	\$1,787	\$284,035	\$1,115,599
City of Dublin	\$282,310	\$236,324	\$1,109	\$434,265	\$85,478
City of Emeryville	\$0	\$44,597	\$0	\$2,340	\$42,257
City of Fremont	\$1,429,311	\$1,047,996	\$10,484	\$1,792,675	\$695,116
City of Hayward	\$0	\$736,955	\$0	\$184,153	\$552,802
City of Livermore	\$522,420	\$416,182	\$2,781	\$383,024	\$558,359
City of Newark	\$215,208	\$207,198	\$666	\$0	\$423,072
City of Oakland	\$3,411,708	\$1,728,672	\$12,406	\$2,176,250	\$2,976,536
City of Piedmont	\$94,409	\$47,254	\$213	\$0	\$141,877
City of Pleasanto	n \$496,324	\$359,960	\$6,910	\$688,592	\$174,602
City of San Leand	dro \$829,658	\$431,074	\$4,394	\$766,033	\$499,093
City of Union City	/ \$531,660	\$340,087	\$7,682	\$29,758	\$849,671
Total	\$9,359,966	\$7,221,595	\$56,739	\$7,526,338	\$9,111,963

FY 13-14 VRF Expenditures and Fund Balances

Notes:

1. The table above reflects total VRF revenue and expenditures reported by the jurisdictions.

2. Revenue and expenditure figures throughout this report may vary due to number rounding.

3. The Starting VRF Balance may vary from the prior year's Compliance Summary due to a restatement of fund balances in FY 13-14.

4. The Ending VRF balance includes interest on VRF funds.



Total VRF Funds Expended

Dollars in millions

Total Expenditures	\$7.5	100%
1 Local Streets and Roads	\$7.5	100%



Total VRF Expenditures by Phase

Total Expenditures	\$7.5	100%
4 Other	\$0.2	3%
3 Project Closeout	\$0.9	12%
2 Maintenance	\$2.5	33%
1 Construction	\$3.9	52%
Dollars in millions		

VRF Direct Local Program Distribution Expenditures

Per the MPFA's Local Streets and Roads Implementation Guidelines, the VRF Local Road Improvement and Repair Program funds are eligible for capital improvements for surface streets and arterial roads, including maintenance and upkeep efforts of local streets. VRF funding may be also used for improving, maintaining, and rehabilitating local roadways and traffic signals. Projects and activities designed to incorporate a Complete Streets practice that makes local roads safe for all modes, including bicyclists, pedestrians, and accommodation for transit are also eligible VRF expenses.

In FY 13-14, the jurisdictions reported \$7.5 million in VRF expenditures that supported local roadway and complete streets improvements. Of those total expenditures, \$7.3 million directly funded street and roads projects and the remaining \$0.2 million funded bicycle and pedestrian improvements related to streets and roads.

Total VRF Expenditures by Project Phase

VRF funds support local transportation improvements through various project phases. This includes initial planning/project scoping, environmental review, construction, maintenance and operational activities, and project close-out. The jurisdictions perform ongoing road maintenance and safety enhancements to provide residents with improved roadway conditions.

In FY 13-14, \$3.9 million in VRF funds supported construction projects throughout Alameda County. Jurisdictions combined VRF funds and Measure B funds to implement road rehabilitation projects, slurry seals, and other maintenance activities to maintain and improve local roadways. The other \$2.5 million in VRF expenditures included general maintenance on roadway infrastructure. Other expenditures included closing out the prior year's projects/programs, as well as initial planning/project scoping, and preliminary engineering activities in preparation for the local street and road projects and infrastructure enhancement efforts in fiscal year 2014-15. These expenditures help improve Alameda County's transportation infrastructure by improving, maintaining, and rehabilitating local roads.

Total VRF Expenditures by Project Type

VRF Direct Local Distributions are eligible for local street and road improvements including improvements that meet the Complete Streets practice to make transportation safe and accessible to all modes, including bicycle, pedestrian and transit. In FY 13-14, by Project Type jurisdictions expended the majority of the \$7.5 million in expenditures on street resurfacing and maintenance (\$6.3 million). The remaining \$1.2 million in expenditures included signal construction, bicycle safety enhancements, and pedestrian crossing improvements.

VRF Revenues and Expenditure Trends

Since the start of the VRF program in 2011, the total receipts generated from vehicle registration fees have remained consistent. Each year, Alameda CTC receives approximately \$12.0 million in receipts, of which approximately \$7.0 million (60 percent) is allocated directly to the fifteen eligible VRF recipients via Direct Local Distributions. The VRF program currently contains three full years of funding distributions and jurisdictions are beginning to expend more VRF funds as part of their annual program plans.

In FY 13-14, VRF expenditures have increased significantly from the prior year and are anticipated to continue along this expenditure trend. As mentioned previously, recipients have increased expenditures from the prior year by approximately \$3.0 million. This is the first year VRF expenses have outpaced annual VRF distributions. The chart below details the VRF program's annual revenues and expenditures since the start of the VRF program.



VRF Annual Revenues and Expenditures Trends

Dollar in millions







Timely Use of Funds and Reserves Policy

In order to ensure agencies are expending VRF funds expeditiously on local road improvements, the MPFA's Timely Use of Funds Policy requires jurisdictions to report anticipated use of all VRF funds for their VRF local road improvement and repair program. As part of the annual compliance reporting process, jurisdictions provide detailed information regarding planned uses of VRF funds and preliminary information regarding anticipated project deliverables.

Per the MPFA's Fund Reserve Policy, jurisdictions can establish certain fund reserves to account for unexpended balances. The types of fund reserves and their eligibilities are noted in the following chart.

Fund Reserve Categories

Reserve Category	Maximum Funding Timely Use of Funds ategory Allotment Requirement		,
Capital Fund Reserve Recipients may establish a specific capital fund reserve to fund specific large capital project(s) that could otherwise not be funded with a single's year revenue of VRF funds.	None.	(1)	Recipients shall expend all reserve funds by the end of three fiscal years following the fiscal year during which the reserve was established.
Operations Fund Reserve Recipients may establish and maintain a specific reserve to address operational issues, including fluctuations in revenues, and to help maintain transportation operations.	50 percent of anticipated annual VRF Direct Local Distribution revenue	(1) (2)	Revolving fund Unexpended funds may be reassigned in the subsequent fiscal year.
Undesignated Fund Reserve Recipients may establish and maintain a specific reserve for transportation needs over a fiscal year for grants, studies, contingency, etc.	10 percent of anticipated annual VRF Direct Local Distribution revenues	(1)	Unexpended funds may be reassigned in the subsequent fiscal year.

Monitoring Timely Use of Funds and Reserves

As part of the annual compliance report, VRF recipients are required to provide an implementation plan using all available VRF funds. Over the subsequent annual compliance reports, Alameda CTC will utilize the reported information to track reported expenditures and to monitor the implementation plans for compliance with the MPFA's Timely Use of Funds Policy.

As part of the FY 11-12 Annual Compliance Report, Alameda CTC implemented the first year of monitoring and tracking fund reserves. In that report, jurisdictions provided implementation plans using remaining fund balances per the Timely Use of Funds Policy. Each subsequent fiscal year, jurisdictions are require to provide updated implementation plans using uncommitted fund balances at the end of the fiscal year (i.e. funds not already identified in a previous fiscal year). Alameda CTC continues to monitor these implementation plans for expenditure compliance.

Alameda CTC's compliance reporting evaluation includes the following:

- 1. Monitor jurisdictions' implementation plans to ensure jurisdictions are actively expending VRF funds and enhancing the local transportation system throughout Alameda County.
- 2. Review jurisdictions' updated implementation plans which include the identification of uncommitted fund balances and anticipated annual revenue for the next fiscal year.

The charts on the following pages provides a monitoring summary of Capital Fund Reserve balances, a review of the jurisdictions' anticipated VRF Direct Local Distribution fund balances, and expenditures by reserve category.





VRF Capital Fund Reserve Monitoring Window Summary

Alameda CTC monitors identified Capital Fund Reserves for expenditure compliance within set four year periods per the Timely Use of Funds Policy.

As part of the FY 11-12 reporting, jurisdictions identified a plan to use all VRF funds available in FY 12-13. This established a Capital Fund Reserve Plan that spans from FY 12-13 through FY 15-16. This is referred to as the FY 13-16 Capital Reserve Window (FY 13-16 Window). In total, jurisdictions identified \$10.8 million and have expended \$7.2 million as of the end of FY 13-14. Jurisdictions have until the end of FY 15-16 to expend the remaining \$3.6 million.

As part of the FY 12-13 reporting, jurisdictions identified a plan to use all VRF funds available in FY 13-14 (that were not already identified in a previous Capital Reserve). This established a Capital Fund Reserve Plan that spans from FY 13-14 through FY 16-17. This is referred to as the FY 14-17 Capital Fund Reserve Window (FY 14-17 window). In total, jurisdictions identified \$4.7 million and have expended \$1.0 million as of the end of FY 13-14. Jurisdictions have until the end of FY 16-17 to expend the remaining \$3.7 million.

As part of the FY 13-14 reporting, jurisdictions identified a plan to use all VRF funds available in FY 13-14 (that were not already identified in previous Capital Reserves). This established a Capital Fund Reserve Plan that spans from FY 14-15 through FY 17-18, referred to as the FY 15-18 Capital Fund Reserve Window (FY 15-18 Window). In total, jurisdictions identified \$5.3 million and have until the end of FY 17-18 use this reserve.

Reserve Window	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18
FY 13-16 Window		\$10.8 million committed \$3.6 million remaining				
FY 14-17 Window			\$4.7 million committed \$3.7 million remaining			
FY 15-18 Window		\$5.3 million committed \$5.3 million remaining			emaining	

Over the next two years of implementing the Timely Use of Funds and Reserve Policy, Alameda CTC anticipates a further reduction of overall VRF fund balances as shown below.

Anticipated Year End Capital Fund Reserve Balance



VRF Capital Fund Reserve Window Fund Balances

FY 13-16 Capital Fund Reserve Window

In the first year of implementing in the MPFA's Timely Use of Funds Policy, jurisdictions identified \$10.8 million in the FY 13-16 Window. At the end of FY 13-14, jurisdictions' collective FY 13-16 Window Balance is approximately \$3.6 million. The balance is required to be expended by the end of the reserve window (FY 15-16).

FY 13-16	6 Capital	Fund	Reserve	Window	Balance
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Jurisdiction	Committed Amount ¹	Expended Amount ²	Remaining Balance ³	Percent Remaining
ACPWA	\$1,379,214	\$1,379,214	\$0	0%
City of Alameda	\$635,006	\$201,270	\$433,736	68%
City of Albany	\$145,485	\$145,485	\$0	0%
City of Berkeley	\$819,132	\$281,535	\$537,597	66%
City of Dublin	\$0	\$0	\$0	0%
City of Emeryville	\$44,867	\$44,867	\$0	0%
City of Fremont	\$1,502,773	\$1,502,773	\$0	0%
City of Hayward	\$424,724	\$143,282	\$281,442	66%
City of Livermore	\$493,272	\$108,948	\$384,324	78%
City of Newark	\$438,557	\$200,000	\$238,557	54%
City of Oakland	\$3,539,000	\$2,298,916	\$1,240,084	35%
City of Piedmont	\$91,575	\$0	\$91,575	100%
City of Pleasanton	\$150,000	\$109,576	\$40,424	27%
City of San Leandro	\$859,062	\$772,168	\$86,894	10%
City of Union City	\$258,707	\$2,325	\$256,382	99%
Total	\$10,781,374	\$7,190,359	\$3,591,015	33%



FY 13-16 Capital Fund Reserve Window

Balance Remaining	\$3,591,015
Expended Amount	\$7,190,359
Committed Amount	\$10,781,374

Notes:

1. Committed Amount as identified by jurisdictions in the FY 11-12 Compliance Report.

2. Expended amount as of June 30, 2014

3. Remaining amount to be expended by the end of FY 15-16.

4. Figures may vary due to number rounding and reclasses of commitments from prior years.



FY 14-17 Capital Fund Reserve Window

Anticipated Balance	\$3,646,741
Expended Amount	\$1,008,844
Committed Amount	\$4,655,585

VRF Capital Fund Reserve **Window Fund Balances**

FY 14-17 Capital Fund Reserve Window

In the FY 12-13 Compliance Report, jurisdictions identified \$4.7 million in the FY 14-17 Capital Fund Reserve Window. At the end of FY 13-14, jurisdictions expended \$1.0 million from this reserve. The remaining collective balance among the jurisdictions for the FY 14-17 Window is approximately \$3.7 million. The balance is required to be expended by the end of the reserve window (FY 16-17).

FY 14-17 Capital Fund Reserve Window Balance

Jurisdiction	Committed Amount ¹	Expended Amount ²	Remaining Balance ³	Percent Remaining
ACPWA	\$645,943	\$509,127	\$136,816	21%
City of Alameda	\$306,659	\$0	\$306,659	100%
City of Albany	\$0	\$0	\$0	-
City of Berkeley	\$529,865	\$0	\$529,865	100%
City of Dublin	\$0	\$0	\$0	0%
City of Emeryville	\$0	\$0	\$0	0%
City of Fremont	\$957,042	\$499,717	\$457,325	48%
City of Hayward	\$0	\$0	\$0	0%
City of Livermore	\$97,136	\$0	\$97,136	100%
City of Newark	\$164,723	\$0	\$164,723	100%
City of Oakland	\$1,407,568	\$0	\$1,407,568	100%
City of Piedmont	\$39,425	\$0	\$39,425	100%
City of Pleasanton	\$57,596	\$0	\$57,596	100%
City of San Leandro	\$368,014	\$0	\$368,014	100%
City of Union City	\$81,614	\$0	\$81,614	100%
Total	\$4,655,585	\$1,008,844	\$3,646,741	78%

Notes:

Committed Amount as identified by jurisdictions in the FY 12-13 Compliance Report.
 Expended amount as of June 30, 2014

3. Remaining amount to be expended by the end of FY 16-17.

4. Figures may vary due to number rounding and reclasses of commitments from prior years.

VRF Capital Fund Reserve Window Fund Balances

FY 15-18 Capital Fund Reserve Window

In this year's compliance report, jurisdictions identified \$5.3 million in the FY 15-18 Capital Fund Reserve Window. Jurisdictions anticipate \$1.4 million in FY 14-15 expenditures for local road improvements in Alameda County. Alameda CTC will monitor the total expenses in future compliance reports to ensure funds identified in the Capital Fund Reserves are utilized by the end of the required four fiscal year period (FY 17-18).

FY 14-17 Capital Fund Reserve Window Balance

Jurisdiction	Committed Amount ¹	Anticipated Expenses ²	Remaining Balance ³	Percent Remaining
ACPWA	\$740,830	\$477,292	\$263,538	36%
City of Alameda	\$343,556	\$0	\$343,556	100%
City of Albany	\$0	\$O	\$O	0%
City of Berkeley	\$151,395	\$0	\$151,395	100%
City of Dublin	\$0	\$0	\$O	0%
City of Emeryville	\$0	\$0	\$O	0%
City of Fremont	\$634,844	\$634,844	\$O	0%
City of Hayward	\$0	\$O	\$O	0%
City of Livermore	\$209,639	\$0	\$209,639	100%
City of Newark	\$215,416	\$O	\$215,416	100%
City of Oakland	\$1,802,853	\$0	\$1,802,853	100%
City of Piedmont	\$55,539	\$O	\$55,539	100%
City of Pleasanton	\$0	\$O	\$O	0%
City of San Leandro	\$451,461	\$0	\$451,461	100%
City of Union City	\$641,796	\$302,253	\$339,543	53%
Total	\$5,247,329	\$1,414,389	\$3,832,940	73%



FY 15-18 Capital Fund Reserve Window

Anticipated Balance	\$3,832,940
Anticipated FY 14-15 Expenses	\$1,414,389
Committed Amount	\$5,247,329

Notes:

1. Committed Amount as identified by jurisdictions in the FY 13-14 Compliance Report.

Anticipated Expenses in FY 14-15.
 Remaining amount to be expended by the end of FY 17-18.
 Figures may vary due to number rounding.



VRF Local Road Improvement and Repair Program Fund Balance

For the VRF Local Road Improvement and Repair Program, jurisdictions reported an ending FY 13-14 VRF balance of approximately \$9.8 million. After including FY 13-14 estimated revenue and accounting for anticipated FY 13-14 expenditures, the expected balance at the end of FY 13-14 is projected to be approximately \$9.2 million. This is a \$0.6 million estimated decrease in fund balances from the prior fiscal year, which indicates local jurisdictions are incorporating more VRF funds into their budget and project implementation process. Over the next three fiscal years, jurisdictions anticipate delivering more improvement projects to enhance Alameda County's transportation system using VRF revenues.

FY 14-15 Ending Fund Balances

Jurisdiction	FY 13-14 Ending Balance	FY 14-15 Estimated Revenue ¹	FY 14-15 Available to Expend	FY 14-15 Planned Expenses ²	FY 14-15 Ending Balance ³
ACPWA	\$201,734	\$675,912	\$877,646	\$614,108	\$263,538
City of Alameda	\$775,835	\$308,116	\$1,083,951	\$400,000	\$683,951
City of Albany	\$19,932	\$75,581	\$95,513	\$90,483	\$5,030
City of Berkeley	\$1,115,599	\$474,541	\$1,590,141	\$824,108	\$766,033
City of Dublin	\$85,479	\$234,683	\$320,162	\$319,439	\$723
City of Emeryville	\$42,257	\$42,114	\$84,371	\$84,371	\$(0)
City of Fremont	\$695,116	\$992,632	\$1,687,748	\$1,588,485	\$99,263
City of Hayward	\$552,802	\$699,052	\$1,251,854	\$1,251,854	\$-
City of Livermore	\$558,359	\$392,003	\$950,362	\$511,044	\$439,317
City of Newark	\$423,072	\$195,624	\$618,696	\$403,280	\$215,416
City of Oakland	\$2,976,536	\$1,637,744	\$4,614,280	\$2,240,084	\$2,374,196
City of Piedmont	\$141,877	\$44,662	\$186,539	\$-	\$186,539
City of Pleasanton	\$174,602	\$338,117	\$512,719	\$414,699	\$98,020
City of San Leandro	\$499,093	\$407,276	\$906,369	\$344,615	\$561,754
City of Union City	\$849,671	\$321,942	\$1,171,613	\$770,249	\$401,364
Total	\$9,111,963	\$6,840,000	\$15,951,963	\$9,856,819	\$6,095,144

Notes:

1. FY 14-15 Estimated Revenue is based on May 2014 VRF projections.

2. The FY 14-15 Planned Expenditures column consists of anticipated transportation related expenditures reported in the FY 13-14 Compliance Report.

3. The Anticipated Ending Balance is the estimated FY 15-16 beginning balance.

4. Revenue and expenditure figures may vary due to number rounding.

VRF Local Road Improvement and Repair Program FY 13-14 Program Highlights

In FY 13-14, jurisdictions implemented approximately \$7.5 million in local road improvements and repairs to make Alameda County's transportation system safer, accessible, and maintained.

The following includes agency highlights of VRF funded improvements.

- Alameda County: Continued pavement rehabilitation program to extend pavement life and reliability.
- **City of Alameda:** Resurfaced 6 lane miles including upgrading ADA ramps, replacing striping and pavement crack sealing.
- **City of Albany:** Initiated PS&E for the various striping and signage projects throughout Albany.
- **City of Berkeley:** Continued street rehabilitation program to improve street reliability and safety.
- **City of Dublin:** Upgraded citywide signal communications at 40 intersections to aid in traffic congestion and real time monitoring.
- **City of Emeryville:** Upgraded and maintained 92 intersections with improved traffic signals and street lights.
- City of Fremont: Resurfaced 554,000 square feet of citywide pavement.
- City of Hayward: Rehabilitated 1.2 million square feet of streets.
- **City of Livermore:** Repaired, overlaid and rehabilitated 755,000 square feet of roadway.
- City of Newark: Initiated a street maintenance program in FY 14-15.
- **City of Oakland:** Resurfaced 45 lane miles of city streets to improve vehicular, bike and pedestrian safety.
- City of Piedmont: Incorporated VRF funds into a FY 14-15 pavement plan.
- **City of Pleasanton:** Constructed improvements to the I-580/Foothill Road Interchange Improvement Project.
- **City of San Leandro:** Replaced 2 lane miles of damaged pavement and gutters.
- **City of Union City:** Realigned 600 feet of roadway and reconfigured the Alvarado Blvd. and Union City Blvd. intersection to improve pedestrian safety and traffic circulation.







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