

Table 1-4 - Summary of Program Expenditure Accomplishments  
Measure B-Funded **Paratransit**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 (e.g., number to total trips, number of tickets, etc.)	Units for Quantity <i>(Drop-down)</i>	Measure B Paratransit Pass Through Expenditures in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 07/08*
Meals on Wheels	Operations	Meals Delivery	MOW	Delivery of meals to homebound individuals	Nutrition	Continuing/Ongoing	3600	meals delivered	\$ 256.00		\$ 256.00	no	3,600
Disabled Services	Operations	Purchase of EBP Tickets	Discount Ticket	Tickets available at Center at a discounted price	Affordability	Continuing/Ongoing	1750	Number of People/Passen	\$ 1,750.00		\$ 1,750.00	no	1,750
Senior and Disabled Services	Operations	Operations/Trip Provisions	Taxi Reimbursment	Quarterly Reimbursments up to \$40	Affordability	Continuing/Ongoing	197	Number of People/Passengers	\$ 2,952.00		\$ 2,952.00	no	197
Senior and Disabled Services	Operations	Operations/Trip Provisions	Group trips	Small to Large group trips	Socialization and Education	Continuing/Ongoing	1740	Number of People/Passengers	\$ 15,213.00		\$ 1,523.00	no	1,740
Other	Project Completion/Closeout	New Vehicle Acquisition	Bus Purchase	22 Passenger Bus for local group trips	Socialization and Education	Completed			\$ 8,719.00		\$ 8,719.00	no	n/a
								<b>TOTALS:</b>	<b>\$ 28,890.00</b>	<b>\$ -</b>	<b>\$ 15,200.00</b>	<b>\$ -</b>	<b>\$ 7,287.00</b>

\*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).