Table 1-4 - Summary of Program Expenditure Accomplishments Measure B-Funded **Local Streets and Roads**

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) (Drop-down)	Quantity Completed in FY 08/09 (total number of street lane miles, intersections, signal improvements, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Local Streets and Roads Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (i.e., grants, etc.)	Total Project Cost in FY 08/09
Streets/Roads	Maintenance	Resurfacing/Maintenan	2008 Annual Slurry Seal Project	Slurry Seal Streets	Preventive Maintenance	Completed	495,000	Square Feet		\$274,939.00		\$274,939.00
		ce										
						TOTALS	: 495,000			\$274,939.00	\$0.00	\$274,939.00

Table 1 - Summary of Program Expenditure Accomplishments Measure B-Funded **Bicycle and Pedestrian Safety**

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) (Drop-down)	Quantity Completed in FY 08/09 (total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Bike/Ped Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (i.e., grants, etc.) Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Was Project Approved by Governing Board? (Drop-down)	Is Project in a Countywide Plan? If so, which plan? (Drop-down)	Is Project in MTC's Regional Bike Plan? (Drop-down)
Bike	Other	Education/Promotion	Bike to Work Day 2009 Regional Media Campaign		Increase Awareness of Bike to Work Day	Completed				\$1,000.00	\$1,000.00		Yes		
			modia campaign		Jine to Troin Buy							1			
												+			
															_
												1			
												1			
						TOTALS:	0			\$1,000.00	\$0.00 \$1,000.0	0 \$0.00			

Table 1 - Summary of Program Expenditure Accomplishments Measure B-Funded **Mass Transit**

Note: Definitions for each drop-down menu are included in the Mass Transit Glossary (see page 17 of the Compliance Report pdf form).

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status	Quantity Completed in FY 08/09 (number of total trips, new vehicles, service hours, etc.)	Units for Quantity (Drop-down)	(Other units of	Measure B Mass Transit Pass-through Funds Expended in FY 08/09	Dun ! 4 !	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 08/09*	Description (type of trips or other details)
+															
						TOTALS:	0			\$0.00	\$0.00	\$0.00	\$0.00	0	

^{*}Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

Table 1-4 - Summary of Program Expenditure Accomplishments Measure B-Funded **Paratransit**

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) (Drop-down)	Quantity Completed in FY 08/09 (total number of trips, tickets, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Paratransit Pass-through Expenditures in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (i.e., grants, etc.)	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 08/09*	Description (type of trips or other details)
Meals on Wheels	Operations	Meals Delivery	MOW	Reimburse drivers milage for delivering meals to homebound individuals	Nutrition	Continuing/ Ongoing	3129	meals delivered		\$ 203.00	\$ -	\$ 203.00	no	n/a	
Senior & Disabled Services	Operations	Purchase of EBP Tickets	Discount Ticket Program	Tickets available to EBP at a discounted price	Affordibility	Continuing/ Ongoing	240	Other (describe in column L)	\$240 worth of \$1 or \$5 tickets sold at discount to EBP	\$ 28.00	\$ -	\$ 28.00	no	n/a	
Senior and Disabled Services	Operations	Operations/Trip Provisions	Taxi Reimbursment	up to \$90 for taxi rides	Affordibility	Continuing/ Ongoing	98	Number of People/Passen gers	1	\$ 5,072.00		\$ 5,072.00		98	
Senior and Disabled Services	Operations	Operations/Trip Provisions	Group trips	Small and Large, Day and Overnight Group Trips	Socilization and Education	Continuing/ Ongoing	4622	Number of People/Passen gers	1	\$ 16,145.00	\$ -	\$ 16,145.00	no	4622	
						TOTALS	: 8,089			\$21,448.00	\$0.00			1	

^{*}Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).