



JANUARY 2018

# EXECUTIVE DIRECTOR'S REPORT

The Executive Director's Report provides focused updates on Alameda CTC's work to improve transportation throughout Alameda County. This report provides status updates on key activities, including capital projects management and express lane operations; planning, policy and program implementation; finance and contracting; and programming and project controls. In addition, it contains brief summaries of advisory committee and agency activities.

This monthly update provides a synopsis of transportation project and program implementation funded with local, regional, state and federal funds.

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## Project Updates

### GoPort Freight Intelligent Transportation System

Alameda CTC is the implementing agency of the Global Opportunities at the Port of Oakland (**GoPort**) Program, a set of landside transportation improvement projects within the Port of Oakland, which are critical to the San Francisco Bay Area regional economy.

The GoPort Program consists of four independent, inter-related and synergistic projects:

- 7th Street Grade Separation (East Segment)
- 7th Street Grade Separation (West Segment)
- Freight Intelligent Transportation System (FITS)
- Port Utility Relocation

In March 2016, the Commission allocated \$33 million of voter-approved local Measure BB sales tax funds to commence delivery of the estimated \$515 million program. Alameda CTC is strongly committed to the full implementation of the GoPort Program and is actively pursuing funding from state, regional and federal fund sources.

To date, Alameda CTC, in partnership with the Port, has successfully leveraged local sales tax funds to secure two highly competitive federal grants (Port Security and Advanced

Transportation and Congestion Management Technologies Deployment (ATCMTD)) for a total of \$11.54 million for FITS, a comprehensive transportation technology and congestion management project, with an estimated cost of \$28 million, which involves the use of intelligent transportation systems, technology and innovation to improve operations to and from the Port. Alameda CTC was the only applicant in the state of California to receive funding under the ATCMTD grant program.



GoPort builds on prior investments to bolster the competitiveness of the Port, which supports more than 827,000 jobs nationally and 73,000 jobs regionally. GoPort will provide congestion relief, improve the efficiency and reliability of truck and rail access, and improve circulation within the Port. For project updates, visit the [Projects web page](#).

## Planning and Program Updates

### Countywide Active Transportation Plan

Alameda CTC has begun development of its Countywide Active Transportation Plan, stemming from an update to the 2012 Alameda Countywide Bicycle and Pedestrian Plans. The Active Transportation Plan will look at the state of bike and pedestrian infrastructure throughout the county and focus on facilitating interjurisdictional connections, developing regional routes/trails and improving access to regional transit facilities.



In spring 2018, the plan development team will assess existing conditions and develop performance measures. Network, program and policy recommendations will follow in summer/fall 2018. The plan will also include a level of traffic stress analysis to assess the comfort and suitability of the bicycling network throughout Alameda County for different types of users. In addition, the plan will include a high-injury corridor analysis that can inform future corridor planning efforts.

The final plan is anticipated to be complete in winter 2018-19. Alameda CTC staff will work with the Alameda County Bicycle and Pedestrian Advisory Committee

(BPAC) in development of the plan and will convene a Plan Technical Advisory Committee (TAC) of peer agencies to advise on plan development.

## Policy News

### Regional Measure 3 update

The Bay Area Toll Authority (BATA) held a workshop on December 20 to discuss polling results on Regional Measure 3, including the public's response to toll increases and specific projects in each county. The poll results indicated that the measure could pass with a minimum of 50 percent in all counties (over 60 percent in many counties) if voters know what projects the measure would fund. On January 24, 2018, BATA approved placement of a measure on the ballot for June 2018.

For more information, see the [BATA January 24, 2018 meeting materials](#).



## Programming Updates

### 2018 Comprehensive Investment Plan implementation update



On April 27, 2017, the Commission approved the programming and allocation recommendations for the [2018 Comprehensive Investment Plan](#) (CIP) for fiscal years 2017-18 to 2021-22, including a two-year allocation plan for the first two fiscal years of the CIP. The 2018 CIP coordinates local Measure B/BB and Vehicle Registration Fee funds with other Alameda CTC-administered funding including the federal One Bay Area Grant Cycle 2 and the Transportation Fund for Clean Air programs for selected improvements ranging from capital infrastructure, planning studies and transit operations to program implementation.

The CIP allocated \$261 million to various projects and programs throughout the county. Fund recipients entered into agreements and are implementing the Alameda CTC-funded projects as of July 1, 2017. Project sponsors will report on current project status at the end of this month. For additional information on the projects underway, refer to the Alameda CTC website.

[Programming Updates cont'd on page 3](#)

Programming Updates cont'd from page 2

### Senate Bill 1 implementation

In April 2017, the California legislature approved Senate Bill (SB) 1, known as the “Road Repair and Accountability Act of 2017.” SB 1 brings an increase in state transportation funding dedicated to the repair and maintenance of local roadways, state highways, public transit and active transportation programs.



The California Transportation Commission (CTC) is responsible for administering revenues and developing the policy framework and guidelines for most programs funded through SB 1. Last month, the CTC approved the program guidelines for the competitive and formulaic programs including:

- Local Street and Road Maintenance and Rehabilitation
- Local Partnership Program
- Trade Corridor Enhancement Program
- Solutions for Congested Corridors Program
- Active Transportation Program

Alameda CTC is advancing countywide projects for consideration in the competitive SB 1 programs.

## Finance Updates

### Comprehensive Annual Financial Report

In December 2017, the Commission approved Alameda CTC’s Comprehensive Annual Financial Report (CAFR) for the year ended June 30, 2017. The agency received an unqualified, or clean, opinion on the CAFR from independent auditors, Vavrinek, Trine, Day & Co.

Alameda CTC submitted the CAFR to the Government Finance Officers Association for consideration for an excellence in financial reporting award. The agency also submitted it to various regulatory agencies including the California Department of Transportation, the Metropolitan Transportation Commission, the California State Controller’s Office, the Alameda County Auditor, Fitch Ratings and Standard and Poor’s. In addition, it was uploaded to the Electronic Municipal Market Access website as required in the Measure B Sales Tax Revenue Bonds (Limited Tax Bonds) Series 2014 continuing disclosure agreement.

### Contracting opportunities

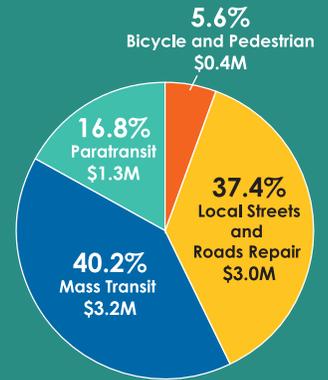
Over the next six months, Alameda CTC or its sponsor agencies anticipate solicitation of statements of qualifications, bids and/or proposals for the following projects:

- Professional services contracts related to:
  - Administration Support Services
  - Investment Advisory Services
  - State and Federal Lobbyist Services
  - 7th Street Grade Separation and Port Arterial Improvements
  - I-880 Interchange Improvements

## Transportation Investments

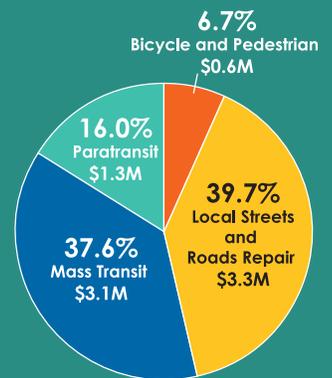
### Measure BB Program Distributions

Measure BB direct local distributions began in April 2015 and total over \$182.9 million; more than \$7.9 million was distributed in October 2017.



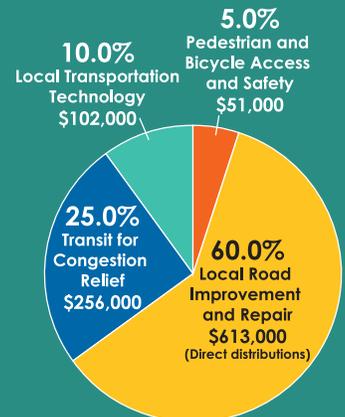
### Measure B Program Distributions

Measure B direct local distributions have totaled more than \$951.1 million since 2002. In October 2017, \$8.3 million was distributed for four programs.



### Vehicle Registration Fee

Since 2011, Alameda CTC has distributed more than \$45.8 million for local road repair; over \$1.0 million was collected in October 2017.



## Agency Activities

In January, Alameda CTC participated in the following events:

- BikeMobile visits:
  - January 11 – Bay Farm Elementary, Alameda
  - January 12 – Vannoy Elementary, Castro Valley
  - January 17 – Castlemont High, Oakland
  - January 18 – Bohannon Middle, San Lorenzo
  - January 19 – Rincon Avenue School, Livermore
  - January 23 – Murray Elementary, Dublin
  - January 24 – Allendale Elementary, Oakland
  - January 25 – Longfellow Middle, Berkeley
  - January 26 – Wood Middle, Alameda
  - January 30 – Burbank Elementary, Hayward
  - January 31 – East Oakland PRIDE Elementary, Oakland
- January 25 - Alameda County District 1 community meeting at BoaVentura de Caires Winery in Livermore



### CARPPOOLING OPTIONS

A number of options to facilitate carpooling are available in the Bay Area,

all aimed at making carpooling more convenient. Carpool apps available at [rideshare.511.org](http://rideshare.511.org) make it easy to schedule one-way carpool trips and allow you to be either a driver or a passenger.

### COMMUTE CHOICES

Whether you're a commuter trying to affordably and safely get around Alameda County or an employer coordinating staff transportation options, the [Commuter Choices website](#) has the resources you need.

## Other News

### Goods Movement Roundtable

On December 11, Alameda CTC and the Metropolitan Transportation Commission brought together government leaders, business representatives, industry experts and community partners for an afternoon roundtable to further the 10-year vision for goods movement investment — ensuring efficient connectivity, mobility, safety and emissions reductions in the San Francisco Bay Area.

Discussions focused on moving goods movement forward in the Bay Area and local goods movement initiatives including safety and efficiency projects at the Port of Oakland, innovative and clean projects such as Cool Port (a major rail-served refrigerated warehouse) and ongoing emission reduction programs that support local communities.

After the roundtable, Alameda CTC honored State Senator Jim Beall for his historic work to pass Senate Bill 595 and Senate Bill 1 — the first significant increase in state transportation funding in more than two decades, and emphasized the tremendous benefits that these two bills can bring to Alameda County and the entire Bay Area.



Senator Jim Beall was honored by Alameda CTC Commissioners and presented a plaque of appreciation.

“Senator Beall’s tireless legislative efforts will enable more Californians to live in the communities where they work — sustaining jobs and keeping our economy rolling,” said Alameda County Supervisor Scott Haggerty.

## Committee Activities

### January advisory committees

In January, the following committees met:

- January 8 – The [Independent Watchdog Committee \(IWC\)](#) received an update on delivery and implementation of Measure B and Measure BB projects and programs, as well as an update on the [fiscal year \(FY\) 2016-17 Program Compliance and Audit Reports](#) available on the website. Additionally, IWC members and staff reported on activities.
- January 9 – The [Paratransit Technical Advisory Committee \(ParaTAC\)](#) discussed direct local distribution estimates for FY2018-19 and the Access Alameda booklet and website updates. ParaTAC members also received information on mobility management and emergency preparedness and updates on the Paratransit Advisory and Planning Committee and the Americans with Disabilities Act Transit Advisory Committee activities.

### Finance Updates cont'd from page 3

- Express Lane Toll Revenue Forecasting
- San Pablo Ave. (SR-123) Multimodal Corridor
- East Bay Greenway (Lake Merritt BART to South Hayward BART)
- Dublin Boulevard – North Canyons Parkway Extension
- Construction contracts related to:
  - Dublin Widening, Westbound from Two to Three Lanes
  - Mission Boulevard Phases 2 and 3
  - South Bayfront Bridge

For more information, visit the [Contracting Opportunities web page](#).