Table 1 - Summary of Program Expenditure Accomplishments

 Measure B-Funded Bicycle and Pedestrian Safety

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 (Drop-down)	Quantity Completed in FY 07/08 (e.g., bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)	Units for Quantity	Measure B Bike/Ped Pass-Through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Was Project Approved by Governing Board? (Drop-down)	Is Project in a Countywide Plan? <i>(Drop-down)</i>	Is Project in MTC's Regional Bike Plan? (Drop-down)
Bike & Ped	Plans, Specifications & Estimates	Safety Improvements	Trail	Connection of the Alamo Canal Trail in Dublin and Pleasanton Trail	Increase safe bicycle and pedestrian travel areas.	Continuing/ Ongoing	PG&E was 70% complete	Other	\$ 2,018.00	\$ 235,000.00	\$ 237,018.00	\$ 330,000.00	Yes	Both Plans	Yes
		1	1			1	1	TOTALS:	\$ 2,018.00	\$ 235,000.00	\$ 237,018.00	\$ 330,000.00			

***This project was sponsored by East Bay Regional Parks District. The City of Dublin only co-sponsored this project.

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Table 1 - Summary of Program Expenditure Accomplishments Measure B-Funded Mass Transit

Note: Definitions for each drop-down menu are included in the Mass Transit Glossary (see worksheet tab below).

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status at the End of FY 07/08 (Drop-down)	Quantity Completed in FY 07/08 (e.g., number of total trips, new vehicles, service hours, etc.)	Units for Quantity (Drop-down)	Measure B Mass Transit Pass-through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 07/08*
								TOTALS:	\$-	\$ -		\$-	0

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

Mass Transit Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion in selecting the most appropriate item, or select "other" and provide a description under Project Description.

	Project Category
Bus:	Bus and/or shuttle project.
Ferry:	Ferry project/service.
Paratransit:	Paratransit service for seniors and/or disabled.
Rail:	Rail project/service.
Other:	Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.
	Project Phase
Construction (new):	Construction of a new capital project.
Environmental:	Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).
Maintenance:	Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.
Operations:	Operations such as transit, which may include routine maintenance and procurement or lease of vehicles/equipment.
Plans, Specifications & Estimates:	PS&E documents include preliminary engineering and construction documents.
Project Completion/Closeout:	Inspection/project acceptance, final invoicing, final reporting, processes for closing out project.
Scoping/Feasibility/Planning:	Early capital project phases, such as project scoping, feasibility studies, planning.
Other:	Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.
	Project Type
Education/Promotion:	Marketing, education, information, outreach, promotional campaigns and programs.
Equipment/New Vehicles:	Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations:	Vehicle operations, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers, as well as the actual operations cost and contracts to perform operations.
Safety Improvements:	Safety or security improvements for operators, passengers, service users, facilities, infrastructure or property.
Staffing:	Salary and benefits for staff to support projects/programs/services.
Welfare to Work:	Transit services to enhance transportation opportunities for persons making the transition from welfare to work.
Other:	Use Other for anything the drop-down box does not cover or for projects that consist of multiple types of improvements; describe other under Project Description.

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 Table 1-4 - Summary of Program Expenditure Accomplishments

 Measure B-Funded Local Streets and Roads

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 (Drop-down)	Quantity Completed in FY 07/08 (e.g., street lane miles, number of intersections, number of signal improvements, etc.)	Units for Quantity (Drop-down)	Measure B Loca Streets and Roads Pass-through Funds Expended in FY 07/08	Measure B Funds Expended on Project in	Total Pro Cost ii FY 07/0	in
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	Street Overlay	Repair/Replace AC	Maintain Street Surfaces	Completed	190,000	Square Feet	\$ 12,701.00	\$0.00	\$ 347,3	310.00
		Resurracing/Maintenance										
					·			TOTALS:	\$ 12,701.00	\$-	\$ 347,3	310.00

Local Streets and Roads Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion in selecting the most appropriate item, or select "other" and provide a description under Project Description.

	Project Category
Bike/Ped:	Bike and pedestrian project/program/plan/staffing.
Facilities:	Facility project.
Mass Transit:	Bus, ferry, rail, shuttle project.
Paratransit:	Paratransit services for seniors and/or disabled.
Streets/Roads:	Streets, roads, highways project.
Other:	Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.
	Project Phase
Environmental:	Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).
Maintenance:	Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.
New Construction:	Construction of a new capital project.
Operations:	Operations such as transit, which may include routine maintenance and procurement or lease of vehicles/equipment.
Plans, Specifications & Estimates:	PS&E documents include preliminary engineering and construction documents.
Project Completion/Closeout:	Inspection/project acceptance, final invoicing, final reporting, processes for closing out project.
Scoping/Feasibility/Planning:	Early capital project phases, such as project scoping, feasibility studies, planning.
Other:	Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.
	Project Type

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, bike parking infrastructure.

Bikeways/Multi-use Paths:	Bike lanes, bike boulevards, sidepaths, bike routes, multi-use pathways, at-grade bike crossings. Also, maintenance of bikeway facilities.
Bridges/Tunnels:	Crossings above or below grade for bicycles, pedestrians and/or autos.
Education/Promotion:	Marketing, education, information, outreach, promotional campaigns and programs.
Equipment/New Vehicles:	Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.
Operations:	Operations include traffic signal system controls/interconnection, corridor monitoring and management, as well as transit system operations.
Pedestrian Crossing Improvements:	At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or reconfiguration specifically benefiting pedestrians.
Sidewalks/Ramps:	New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.
Signage:	Warning, regulatory, wayfinding, or informational signage.
Signals:	New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, signal timing improvements.
Staffing:	Salary and benefits for staff to support projects/programs/services.
Street Resurfacing/Maintenance:	Repaving and resurfacing of on-street surfaces, including striping.
Traffic Calming:	Infrastructure primarily aimed at slowing down motor vehicle traffic.
Welfare to Work:	Transit services to enhance transportation opportunities for persons making the transition from welfare to work.
Other:	Use Other for anything the drop-down box does not cover or for projects that consist of multiple types of improvements; describe other under Project Description.

Bicycle and Pedestrian Safety Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus the most appropriate item, or select "other" and provide a description under Project Description.

	Project Category
Bike:	Primarily a bicycle project.
Bike & Ped:	Project intended for both bicyclists and pedestrians.
Ped:	Primarily a pedestrian project.
	Project Phase
Environmental:	Preparation of environmental documents, such as those related to Quality Act (CEQA) or the National Environmental Policy Act (NEP.
Maintenance:	Maintenance, repairs, renovation or upgrade of existing facility/infra
New Construction:	Construction of a new capital project.
Operations:	Operations such as for bike stations.
Plans, Specifications & Estimates:	PS&E documents include preliminary engineering and construction
Project Completion/Closeout:	Inspection/project acceptance, final invoicing, final reporting, proce
Scoping/Feasibility/Planning:	Early capital project phases, such as project scoping, feasibility stu
Other:	Use Other if none of the above apply, and define other by selecting Project Description.
	Project Type
Bike Parking:	Bike racks and lockers, bike shelters, attended bike parking facilitie
Bikeways:	Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Class
Bikeways: Bridges/Tunnels:	Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Clas: Bike-pedestrian crossings above or below grade.
•	
Bridges/Tunnels:	Bike-pedestrian crossings above or below grade.
Bridges/Tunnels: Education/Promotion:	Bike-pedestrian crossings above or below grade. Marketing, education, information, outreach, promotional campaign Repair or rehabilitation of bicycle and/or pedestrian infrastructure, i
Bridges/Tunnels: Education/Promotion: Maintenance:	Bike-pedestrian crossings above or below grade. Marketing, education, information, outreach, promotional campaign Repair or rehabilitation of bicycle and/or pedestrian infrastructure, i restriping, multi-use pathway maintenance, etc.
Bridges/Tunnels: Education/Promotion: Maintenance: Multi-use Paths:	 Bike-pedestrian crossings above or below grade. Marketing, education, information, outreach, promotional campaign Repair or rehabilitation of bicycle and/or pedestrian infrastructure, i restriping, multi-use pathway maintenance, etc. Pathways (Class I) for bicyclists, pedestrians and other non-motori: At-grade pedestrian crossing improvements such as crosswalks, rc
Bridges/Tunnels: Education/Promotion: Maintenance: Multi-use Paths: Pedestrian Crossing Improvements:	 Bike-pedestrian crossings above or below grade. Marketing, education, information, outreach, promotional campaign Repair or rehabilitation of bicycle and/or pedestrian infrastructure, i restriping, multi-use pathway maintenance, etc. Pathways (Class I) for bicyclists, pedestrians and other non-motori: At-grade pedestrian crossing improvements such as crosswalks, rc reconfiguration specifically benefiting pedestrians. Infrastructure improvements for bicyclists and pedestrians that are
Bridges/Tunnels: Education/Promotion: Maintenance: Multi-use Paths: Pedestrian Crossing Improvements: Safety Improvements:	 Bike-pedestrian crossings above or below grade. Marketing, education, information, outreach, promotional campaign Repair or rehabilitation of bicycle and/or pedestrian infrastructure, i restriping, multi-use pathway maintenance, etc. Pathways (Class I) for bicyclists, pedestrians and other non-motori: At-grade pedestrian crossing improvements such as crosswalks, rc reconfiguration specifically benefiting pedestrians. Infrastructure improvements for bicyclists and pedestrians that are types on this list. New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps fc
Bridges/Tunnels: Education/Promotion: Maintenance: Multi-use Paths: Pedestrian Crossing Improvements: Safety Improvements: Sidewalks/Ramps:	 Bike-pedestrian crossings above or below grade. Marketing, education, information, outreach, promotional campaign Repair or rehabilitation of bicycle and/or pedestrian infrastructure, i restriping, multi-use pathway maintenance, etc. Pathways (Class I) for bicyclists, pedestrians and other non-motori: At-grade pedestrian crossing improvements such as crosswalks, rc reconfiguration specifically benefiting pedestrians. Infrastructure improvements for bicyclists and pedestrians that are types on this list. New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps fc Disabilities Act access.

- Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.
 - **Other:** Use Other for anything the drop-down box does not cover or for protypes of improvements; describe other under Project Description.

3. Use your discretion in selecting

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sses for closing out project.

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J Project Type and providing

s, bike parking infrastructure.

s (III), at-grade bike crossings.

is and programs.

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not covered by other project

or pedestrian and Americans with

ists, signal upgrades, countdown

ojects that consist of multiple

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ACTIA Programs Annual Compliance Report 2007/2008 Reporting Year

Table 1-4 - Summary of Program Expenditure Accomplishments Measure B-Funded Paratransit

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 (Drop-down)	Quantity Completed in FY 07/08 (e.g., number to total trips, number of tickets, etc.)	Units for Quantity (Drop-down)	Measure B Paratransit Pass Through Expenditures in FY 07/08	Of Measure Exper Proj FY 07 grant
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										-
										-
										+
										+
										-
										<u> </u>
										<u> </u>
								TOTAL		
								TOTALS:	\$ -	\$

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

Other Ire B Funds ended on oject in 07/08 (i.e., nts, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 07/08*

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Paratransit Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down most appropriate item, or select "other" and provide a description under Project Description.

	Project Category
Disabled Services:	Services primarily created for mobility for people with di
Meals on Wheels:	Delivery of meals.
Senior & Disabled Services:	Transportation services for seniors and disabled.
Senior Services: Other:	Services primarily created for senior mobility. Use Other if none of the above apply, and define other Project Description.
	Project Phase
Environmental:	Preparation of environmental documents, such as those Quality Act (CEQA) or the National Environmental Polic
Maintenance:	Maintenance, repairs, renovation or upgrade of existing
New Construction:	Construction of a new capital project.
Operations:	Operations such as transit, which may include routine n vehicles/equipment.
Plans, Specifications & Estimates:	PS&E documents include preliminary engineering and c
Project Completion/Closeout:	Inspection/project acceptance, final invoicing, final repo
Scoping/Feasibility/Planning:	Early capital project phases, such as project scoping, $\ensuremath{f}\ensuremath{e}$
Other:	Use Other if none of the above apply, and define other Project Description.
Other:	Project Description. Project Type
Other: Education/Promotion:	Project Description.
	Project Description. Project Type
Education/Promotion:	Project Description. Project Type Marketing, education, information, outreach, promotiona
Education/Promotion: Equipment for Service Improvements:	Project Description. Project Type Marketing, education, information, outreach, promotiona Procurement/lease of equipment for service improveme Costs associated with vehicle operation, scheduling, dis supervision for the purpose of delivering meals, whethe
Education/Promotion: Equipment for Service Improvements: Meals Delivery:	Project Description. Project Type Marketing, education, information, outreach, promotiona Procurement/lease of equipment for service improveme Costs associated with vehicle operation, scheduling, dis supervision for the purpose of delivering meals, whethe taxicab, or by grantees.
Education/Promotion: Equipment for Service Improvements: Meals Delivery: New Vehicle Acquisition:	Project Description. Project Type Marketing, education, information, outreach, promotiona Procurement/lease of equipment for service improveme Costs associated with vehicle operation, scheduling, dis supervision for the purpose of delivering meals, whethe taxicab, or by grantees. Procurement/lease of vehicles. Vehicle operation, scheduling, dispatching, vehicle main (including ticket or scrip printing and sales) for the purpo
Education/Promotion: Equipment for Service Improvements: Meals Delivery: New Vehicle Acquisition: Operations/Trip Provisions:	Project Description. Project Type Marketing, education, information, outreach, promotional Procurement/lease of equipment for service improveme Costs associated with vehicle operation, scheduling, dis supervision for the purpose of delivering meals, whethe taxicab, or by grantees. Procurement/lease of vehicles. Vehicle operation, scheduling, dispatching, vehicle main (including ticket or scrip printing and sales) for the purpoperations cost and contracts to perform operations.
Education/Promotion: Equipment for Service Improvements: Meals Delivery: New Vehicle Acquisition: Operations/Trip Provisions: Purchase of EBP Tickets:	Project Description.Project TypeMarketing, education, information, outreach, promotionalProcurement/lease of equipment for service improvemeCosts associated with vehicle operation, scheduling, dissupervision for the purpose of delivering meals, whethetaxicab, or by grantees.Procurement/lease of vehicles.Vehicle operation, scheduling, dispatching, vehicle main(including ticket or scrip printing and sales) for the purpoperations cost and contracts to perform operations.Amounts paid to East Bay Paratransit for tickets plus asSafety or security improvements for operators, passeng

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e related to the California Environmental y Act (NEPA).

| facility/infrastructure.

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construction documents.

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easibility studies, planning.

by selecting Project Type and providing

al campaigns and programs.

ents.

spatching, vehicle maintenance, and r provided in-house, through contracts, via

ntenance, supervision, and fare collection ose of carrying passengers. Includes actual

ssociated costs, e.g. distribution.

jers, service users, facilities, infrastructure or

ns/services.

rer or for projects that consist of multiple escription.