ACTIA Programs Annual Compliance Report 2010-2011 Reporting Year Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

			Project Description			Status		Deliverab	les			Expenditures	Column N	Column O	Column P	s and Plans Column Q
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K*	Column L*	Column M	Columnia	Columnia	Column	
Project Category Drop-down Menu	Project Phase Drop-down Menu	Project Type Drop-down Menu	Project Name	Project Description	Project Benefits (describe how the project improvements benefit the implementation area)	Project Status (at the end of FY 10-11) Drop-down Menu	Quantity Completed in FY 10-11 (total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)	Units for Quantity Drop-down Menu	Description (other details about unit or quantity)	Measure B Bike/Ped Pass-through Expenditures in FY 10-11	Froject in FY 10-11 (grants, local streets roads funds, etc.)	Measure B Funds Expended on Project in FY 10-11	Cost in FY 10-11 (columns K+L+M = N)	Was Over \$50K of This Project on an Individual Contract? (if yes, list contract amount)	Did Governing Board Approve the Project? Drop-down Menu	Is the Project in Countywide Plar If So, Which Plar Drop-down Men
124 No.25: V.	Construction (includes	Multiuse Paths (Class I)	Alamo Canal Trail under I-580 (CIP Project No. 960008)	This project will construct a trail underneath I-580	between the Alamo Canal Trail in Dublin and Centennial Trail in	Continuing or				\$0.00	\$23,491.00	\$0.00	\$23,491.00		Yes	Both Plans
Bike and Ped	PS&E)	Education and Promotion	City Bikeways Master Plan Implementation	Plan includes a program to promote bicycle safety and education including	program will help increase	Ongoing Continuing or		Other (describe in Column J)	Bikeways program includes implementation of 1) Bike to Work Day; 2) Walk n Roll; and 3) Adult Bike Safety classes.	\$12,642.00	\$0.00	\$0.00	\$12,642.00		Yes	Bike Plan
like and Ped	Other Construction (includes	Bikeways (non-Class I)	Annual Slurry Seal Program FY 2010-2011 (CIP No. 969202)	Safety classes. This project includes striping of Class II bike lanes on Dublin Boulevard, Gleason Drive, and Central Parkway, all between Tassajara Road and	These streets were striped Class II bike lanes as recommended in the Citywide Bikeways Master Plan.	Closed Out in FY	, i	Linear Feet		\$19,870.00		\$468,749.00	\$488,619.00	\$412,790.00	(A)	Bike Plan
edestrian	PS&E) Construction (includes PS&E)	Sidewalks and Ramps	Annual Sidewalk Safety Program FY 2010-2011 (CIP NO. 949102)	sidewalks in front of Dublin High School and adjacent to bus stops on Village	This project will provide a safer walkway for pedestrians including Dublin High School students.	10/11 Continuing or Ongoing	1,92	Linear Feet		\$72,884.00					Yes	Neither Plan
sestrian			Traffic Signal Improvements (CIP No. 960022)	Parkway. This project includes upgrade of the existing traffic signal at the intersection of San Ramon Road and Shannon Avenue.		Continuing or		Intersections		\$29,515.0	0 \$0.0	\$56,519.0	0 \$86,034.0	0 \$358,726.0		Neither Plan
destrian	Construction (includes PS&E)					Ongoing							\$0.0	00	Yes	Neither Plan
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ACTIA Programs Annual Compliance Report 2010-2011 Reporting Year Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Bicycle: Primarily a bicycle project.

Bike and Ped: Project intended for both bicyclists and pedestrians.

Pedestrian: Primarily a pedestrian project.

Cell: 85

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as for bike stations.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways (non-Class I): Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Class III), at-grade bike crossings. Includes bikeway maintenance.

Bridges and Tunnels: Bicycle-pedestrian crossings above or below grade.

Education and Promotion: Marketing, education, information, outreach, promotional campaigns, and programs.

Master Plan: Bicycle and/or pedestrian master plan development.

Multiuse Paths (Class I): Pathways (Class I) for bicyclists, pedestrians, and other non-motorized modes. Includes maintenance of multiuse paths.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes, or reconfiguration specifically benefiting pedestrians.

Safety Improvements: Infrastructure improvements for bicyclists and pedestrians not covered by other project types on the list.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage. Includes signage maintenance.

Signals: New traffic signals or crossing signals for pedestrians and/or bicyclits, signal upgrades, countdown signals, audible signals, and video detection.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: 15

Comment: Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

Cell: P5

Comment: Governing Board:

Answer Yes or No.

Cell: Q5

Comment: Countywide Plan(s):

Choose one of: Bike Plan, Ped Plan, Both Plans, or Neither Plan.

ACTIA Programs Annual Compliance Report 2010-2011 Reporting Year Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

Project Description								Deliverab	les	Expenditures					
Column A	Column B	Column C	Column D	Column E	Column F	Status Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O	
Project Category Drop-down Menu	Project Phase Drop-down Menu	Project Type Drop-down Menu	Project Name	Project Description	Project Benefits (describe how the project improvements benefit the implementation area)	Project Status (at the end of FY 10-11) Drop-down Menu	Quantity Completed in FY 10-11 (total number of street lane miles, intersections, signal improvements, etc.)	Units for Quantity Drop-down Menu	Description (other details about unit or quantity)	Streets and	Other Measure B Funds Expended on Project in FY 10-11 (grants, bike/ped funds, etc.)	Other Non- Measure B Funds Expended on Project in FY 10-11	Total Project Cost in FY 10-11 (columns K+L+M = N)	Was Over \$50K of This Project on an Individual Contract? (if yes, list contract amount)	
	Construction (includes	Street Resurfacing and Maintenance	2010-2011 Annual Street Overlay Program	Resurface various streets with 1.5" of asphalt	Prolong the life of street pavement.	Continuing or	550,000	Square Feet		\$340,656.00	\$34,316.00	\$712,248.00	\$1,087,220.00	\$1,067,382.0	
Streets and Roads	PS&E)			concrete/		Ongoing							\$0.00		
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						TOTALS	550,000	0		\$340,656.0	\$34,316.00	\$712,248.00	\$1,087,220.00	\$1,067,382.0	

ACTIA Programs Annual Compliance Report 2010-2011 Reporting Year Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Bike/Ped: Bicycle and pedestrian project, program, plan, or staffing.

Mass Transit: Bus, ferry, rail, or shuttle project.

Paratransit: Paratransit services for seniors and or people with disabilities.

Streets and Roads: Streets, roads, or highways project.

Other: Use if none of the above apply, and define category by selecting Project Type (Column C) and providing Project Description (Column E).

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment; intelligent transportation systems; or corridor system management.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways and Multiuse Paths: Bike lanes, bike boulevards, sidepaths, bike routes, multiuse pathways, at-grade bike crossings. Includes maintenance of bikeway facilities.

Bridges and Tunnels: Crossings above or below grade for bicycles, pedestrians, and/or autos.

Education and Promotion: Marketing, education, information, outreach, and promotional campaigns and programs.

Equipment and New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations: Operations including traffic signal system controls/interconnection, corridor monitoring and management, and transit system operations.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or reconfiguration specifically benefiting pedestrians.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, or signal timing improvements.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Street Resurfacing and Maintenance: Repaving and resurfacing of on-street surfaces, including striping.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: 15

Comment: Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.