

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year  
Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

Project Description						Status	Deliverables			Expenditures					Approvals and Plans	
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O	Column P	Column Q
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 09/10)</i>  <i>Drop-down Menu</i>	Quantity Completed in FY 09/10 <i>(total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)</i>	Units for Quantity  <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Bike/Ped Pass-through Expenditures in FY 09/10	Other Measure B Funds Expended on Project in FY 09/10 <i>(grants, local streets roads funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 09/10	Total Project Cost in FY 09/10 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>	Did Governing Board Approve the Project?  <i>Drop-down Menu</i>	Is the Project in a Countywide Plan? If So, Which Plan?  <i>Drop-down Menu</i>
													\$0.00			
Bike and Ped	Construction (includes PS&E)	Multiuse Paths (Class I)	Alamo Canal Trail under I-580 (Dublin Project Number 960008)	This project will construct a trail underneath I-580	This will close a gap between the Alamo Canal Trail in Dublin and Centennial Trail in Pleasanton.	Continuing or Ongoing				\$51,027.00	\$0.00	\$0.00	\$51,027.00	\$0.00	Yes	Bike Plan
Bicycle	Construction (includes PS&E)	Bikeways (non-Class I)	Annual Slurry Seal Program FY 09/10 (Dublin Project Number 969201)	This project included striping of Class II bike lanes on Central Parkway and Tassajara Road	These streets were striped Class II bike lanes as recommended in the Citywide Bikeways Master Plan.	Closed Out in FY 09/10	6,840	Linear Feet		\$1,033.00	\$0.00	\$405,045.00	\$406,078.00	\$0.00	Yes	Bike Plan
Bike and Ped	Other	Education and Promotion	City Bikeways Master Plan Program Implementation (Dublin Program Number 3101)	The City Bikeways Master Plan includes a program to promote bicycle safety and education including implementation of: 1) Bike to Work Day; 2) Walk N Roll; and 3) Adult Bike Safety classes.	Implementation of this program will help increase the number of users and promote the health benefits of bicycling and walking.	Continuing or Ongoing		Other (describe in Column J)	Bikeways Program includes implementation of: 1. Bike to Work Day; 2. Walk N Roll; and 3) Adult Bike Safety Classes	\$8,770.00	\$0.00	\$0.00	\$8,770.00	\$0.00	Yes	Bike Plan
													\$0.00			
													\$0.00			
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													\$0.00			
													\$0.00			
													\$0.00			
													\$0.00			
						<b>TOTALS:</b>	<b>6,840</b>			<b>\$60,830.00</b>	<b>\$0.00</b>	<b>\$405,045.00</b>	<b>\$465,875.00</b>	<b>\$0.00</b>		

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*Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments*

**Cell:** A5

**Comment:** Project Category:

Bicycle: Primarily a bicycle project.

Bike and Ped: Project intended for both bicyclists and pedestrians.

Pedestrian: Primarily a pedestrian project.

**Cell:** B5

**Comment:** Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as for bike stations.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

**Cell:** C5

**Comment:** Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways (non-Class I): Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Class III), at-grade bike crossings. Includes bikeway maintenance.

Bridges and Tunnels: Bicycle-pedestrian crossings above or below grade.

Education and Promotion: Marketing, education, information, outreach, promotional campaigns, and programs.

Master Plan: Bicycle and/or pedestrian master plan development.

Multiuse Paths (Class I): Pathways (Class I) for bicyclists, pedestrians, and other non-motorized modes. Includes maintenance of multiuse paths.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes, or reconfiguration specifically benefiting pedestrians.

Safety Improvements: Infrastructure improvements for bicyclists and pedestrians not covered by other project types on the list.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage. Includes signage maintenance.

Signals: New traffic signals or crossing signals for pedestrians and/or bicyclists, signal upgrades, countdown signals, audible signals, and video detection.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

**Cell:** G5

**Comment:** Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

**Cell:** I5

**Comment:** Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

**Cell:** P5

**Comment:** Governing Board:

Answer Yes or No.

**Cell:** Q5

**Comment:** Countywide Plan(s):

Choose one of: Bike Plan, Ped Plan, Both Plans, or Neither Plan.



**ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year**  
**Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments**

**Cell:** A5

**Comment:** Project Category:

Bike/Ped: Bicycle and pedestrian project, program, plan, or staffing.

Mass Transit: Bus, ferry, rail, or shuttle project.

Paratransit: Paratransit services for seniors and or people with disabilities.

Streets and Roads: Streets, roads, or highways project.

Other: Use if none of the above apply, and define category by selecting Project Type (Column C) and providing Project Description (Column E).

**Cell:** B5

**Comment:** Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment; intelligent transportation systems; or corridor system management.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

**Cell:** C5

**Comment:** Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways and Multiuse Paths: Bike lanes, bike boulevards, sidepaths, bike routes, multiuse pathways, at-grade bike crossings. Includes maintenance of bikeway facilities.

Bridges and Tunnels: Crossings above or below grade for bicycles, pedestrians, and/or autos.

Education and Promotion: Marketing, education, information, outreach, and promotional campaigns and programs.

Equipment and New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as informaiton dissemination, fare collection, etc.

Operations: Operations including traffic signal system controls/interconnection, corridor monitoring and management, and transit system operations.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or reconfiguration specifically benefiting pedestrians.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, or signal timing improvements.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Street Resurfacing and Maintenance: Repaving and resurfacing of on-street surfaces, including striping.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

**Cell:** G5

**Comment:** Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

**Cell:** I5

**Comment:** Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.