

Table 1 - Summary of Program Expenditure Accomplishments
 Measure B-Funded **Bicycle and Pedestrian Safety**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 <i>(total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Bike/Ped Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 <i>(i.e., grants, etc.)</i>	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? <i>(If yes, list contract amount)</i>	Was Project Approved by Governing Board? <i>(Drop-down)</i>	Is Project in a Countywide Plan? If so, which plan? <i>(Drop-down)</i>	Is Project in MTC's Regional Bike Plan? <i>(Drop-down)</i>
Bike & Ped	Construction (new)	Bikeways (non-Class 1)	Bike Lane- Amador Vally Blvd. Corridor	This project includes the installation of Class 2 & 3 bicycle lanes, pedestrian crosswalk and curb ramps on Amador Valley Blvd. in compliance with ADA.	The project will upgrade the bicycle striping on Amador Valley Boulevard and provide a lighted pedestrian warning system on Amador Valley Blvd at Wildwood Road.	Continuing/Ongoing	1	Lane Miles		\$26,691.59	\$0.00	\$102,253.00	\$76,290.00	Yes	Neither Plan	No
Bike & Ped	Plans, Specifications & Estimates	Multi-use Paths (Class 1)	Alamo Canal Trail under I-580	This project will construct a trail underneath I-580 that will connect the Alamo Canal Trail north of the freeway with the Pleasanton Trail south of the freeway	The project will close the trail gap under the freeway.	Continuing/Ongoing	1	Other <i>(describe in column L)</i>	Gap closure project approximately 700 feet long	\$4,393.71	\$0.00	\$4,393.71		Yes	Both Plans	Yes
Bike	Construction (new)	Bikeways (non-Class 1)	Annual Slurry Seal Program	This project slurry sealed existing street surfaces as a preventative maintenance measure. In conjunction with the work, the streets that are designated Class II bike lanes on the Citywide Bikeways Master Plan were striped as such using Measure B funds.	The project implemented the recommendation of the Citywide Bikeways Master Plan to restripe Class II designated roadways.	Completed	1	Lane Miles	Measure B funds-Bike funds were used for pavement striping of Class 2 bike lanes	\$48,110.37	\$0.00	\$618,140.00	\$543,040.00	Yes	Neither Plan	No
Bike & Ped	Construction (new)	Multi-use Paths (Class 1)	Dougherty Road from Amador Valley Blvd. to City Limit	Extend existing Dougherty Road bike path approximately 100 feet to the City limit line.	This project connected the City's Dougherty Road bike path with San Ramon's newly constructed bike path.	Completed	1	Linear Feet	Project length is approximately 100 feet	\$2,804.07	\$0.00	\$22,418.00		Yes	Neither Plan	No
TOTALS:								4			\$81,999.74	\$0.00	\$747,204.71	\$619,330.00		

Table 1 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Bicycle and Pedestrian Safety**

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Local Streets and Roads**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Local Streets and Roads Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 <i>(i.e., grants, etc.)</i>	Total Project Cost in FY 08/09
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	Street Overlay	Repair/Replace AC	Maintain Street Surfaces	Completed	27,812	Square Feet	N/A	\$53,593.00	\$0.00	\$97,881.00
TOTALS:							27,812			\$53,593.00	\$0.00	\$97,881.00

Table 1 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Mass Transit**

Note: Definitions for each drop-down menu are included in the Mass Transit Glossary (see page 17 of the Compliance Report pdf form).

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 <i>(number of total trips, new vehicles, service hours, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Mass Transit Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 <i>(i.e., grants, etc.)</i>	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? <i>(If yes, list contract amount)</i>	Estimated Number of Trips Funded by Measure B FY 08/09*	Description <i>(type of trips or other details)</i>
TOTALS:							0			\$0.00	\$0.00	\$0.00	\$0.00	0	

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided
(Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Paratransit**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 <i>(total number of trips, tickets, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Paratransit Pass-through Expenditures in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 <i>(i.e., grants, etc.)</i>	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? <i>(If yes, list contract amount)</i>	Estimated Number of Trips Funded by Measure B FY 08/09*	Description <i>(type of trips or other details)</i>
TOTALS:							0			\$0.00	\$0.00	\$0.00	\$0.00	0	

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided
(Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).