

Mass Transit Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion in selecting the most appropriate item, or select "other" and provide a description under Project Description.

Project Category

Bus: Bus and/or shuttle project.

Ferry: Ferry project/service.

Paratransit: Paratransit service for seniors and/or disabled.

Rail: Rail project/service.

Other: Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

Project Phase

Construction (new): Construction of a new capital project.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement or lease of vehicles/equipment.

Plans, Specifications & Estimates: PS&E documents include preliminary engineering and construction documents.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, processes for closing out project.

Scoping/Feasibility/Planning: Early capital project phases, such as project scoping, feasibility studies, planning.

Other: Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

Project Type

Education/Promotion: Marketing, education, information, outreach, promotional campaigns and programs.

Equipment/New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations: Vehicle operations, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers, as well as the actual operations cost and contracts to perform operations.

Safety Improvements: Safety or security improvements for operators, passengers, service users, facilities, infrastructure or property.

Staffing: Salary and benefits for staff to support projects/programs/services.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use Other for anything the drop-down box does not cover or for projects that consist of multiple types of improvements; describe other under Project Description.

Note: Definitions for each drop-down menu are included in the Local Streets and Roads Glossary (see worksheet tab below).												
Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 (Drop-down)	Quantity Completed in FY 07/08 (e.g., street lane miles, number of intersections, number of signal improvements, etc.)	Units for Quantity (Drop-down)	Measure B Local Streets and Roads Pass-through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)
Bike/Ped	Plans, Specifications & Estimates	Sidewalks/Ramps	Accessibility (ADA) Upgrades (PW 90672)	Repair curb ramps and flush street corners that are damaged or that do not meet ADA guidelines. Install detectable warnings (truncated domes). Construction will be done in conjunction with Phase 9 Sidewalks.	Increases accessibility for disabled pedestrians, decreases tripping hazards.	Continuing/Ongoing	none		1,600.00	.00	1,600.00	No
Streets/Roads	Project Completion/Closeout	Bridges/Tunnels	Ballena Bridge Seismic Upgr (PW 99903)	Seismic retrofit of bridge.	Upgrades to bridge that is only access to Ballena Isle.	Completed	1 Bridge		58,665.00	.00	60,645.34	60,645.34
Bike/Ped	Scoping/Feasibility/Planning	Staffing	Bike Plan Feasibility Study (PW 430651)	Update Bicycle Master Plan.	Improvement of City's bike network.	Continuing/Ongoing	N/A		28,059.11	.00	28,059.11	No
Bike/Ped	Scoping/Feasibility/Planning	Bike Parking	Bicycle Facility Program (PW 90724)	Install bike racks and electronic bike lockers at various locations.	Reduce emissions from mobile sources by encouraging cycling.	Continuing/Ongoing	16 electronic bike lockers and 31 bike racks	Bike Parking Spaces	17,676.00	.00	17,676.00	No
Bike/Ped	Operations	Operations	Bike & Ped Operations (PW 90380)	Ongoing program to improve bicycle and pedestrian operations. Budget rolled into "SR2S & Transit, PW 90658"	Improved safety and usability for pedestrians as part of the audible signal improvements.	Continuing/Ongoing	N/A		1,360.68	.00	1,360.68	No
Mass Transit	Maintenance	Other (please describe)	Bus Shelter Maintenance (PW 430653)	Regular maintenance and repairs as required on bus shelters throughout the City.	Increases accessibility and usability for transit users.	Continuing/Ongoing	18 shelters		25,977.60	.00	28,977.60	No
Bike/Ped	Project Completion/Closeout	Bikeways/Multi-use Paths	Central Ave Bike Lanes (PW 90654)	Restripe street to change diagonal parking to parallel parking, and add bike lanes.	Bike connectivity.	Completed	1000	Linear Feet	21,007.88	.00	21,007.88	No
Other	Scoping/Feasibility/Planning	Staffing	Citywide Devt Fee Update (PW 90497)	This task calculates the impact of large developments upon the infrastructures of the City, including streets.	Places the cost burden of dealing with increased congestion upon the developer that is creating the congestion.	Continuing/Ongoing	N/A		269.10	.00	269.10	No
Streets/Roads	Project Completion/Closeout	Street Resurfacing/Maintenance	St. Resurfacing Ph 28 (PW 9820128)	Resurface various City streets base on Pavement Management System recommendations using overlays, slurry seals, and associated work.	To implement a street maintenance program to improve and protect the City's street system.	Continuing/Ongoing	12.6	Lane Miles	100,000.00	.00	2,059,067.71	1,912,930.32
Bike/Ped	Project Completion/Closeout	Sidewalks/Ramps	Sidewalk Repair Prog 07/08 (PW 9820208)	Breakout and reconstruct sidewalk failures, trim trees as needed.	To maintain City sidewalks for pedestrian access	Completed	70000	Square Feet	495,892.54	240,504.99	736,397.53	643,009.52
Streets/Roads	Scoping/Feasibility/Planning	Other (please describe)	Clement Extension Imp (PW 90376)	Clement Avenue extension from Tilden to Grand includes signalization improvements, right of way acquisition, new construction as well as resurfacing of a segment between Broadway and Grand.	This project will provide a direct connection along the City's Northern truck route and provide public access connections from Oakland to Alameda's "Cross Alameda Corridor Trail" and will be a management tool for planning future development and redevelopment projects along the route.	Completed	N/A – design only		3,061.15	.00	3,061.15	No
Streets/Roads	Operations	Operations	Congestion Mgmt Program (PW 430469)	The congestion management program (CMP) mandated by State legislation requires local jurisdictions to perform certain tasks including LOS analysis of CMP network, Transportation Systems Management program and land use analysis and transportation impacts. The City is also responsible for participating in the countywide transportation plan being developed by the CMA. Staff also develops applications for grant funds administered through the CMA.	To reduce air emissions and improve traffic circulation. The CMP promotes bike projects and pedestrian friendly projects that allow Alamedans to walk and roll to school. Additionally, the mandated requirements will allow the City's local share of increased gas tax to be granted.	Continuing/Ongoing	N/A		38,442.45	.00	38,442.45	No

Bike/Ped	Scoping/Feasibility/Planning	Sidewalks/Ramps	Disability Access Self Evaluation and Transition Phase 1 (PW 90480)	Phase 1 involved completing the Self Evaluation Plan. The Self Evaluation is to evaluate accessibility to the City's services, policies and practices, including pedestrian circulation, pedestrian signals, and bus stops.	To evaluate city's policies & practices for accessibility to City's services.	Continuing/Ongoing	N/A			3,764.37	.00	11,018.01	No
Bike/Ped	Scoping/Feasibility/Planning	Staffing	Disability Access Self Evaluation and Transition Phase 2 (PW 90530)	Phase 2 involved completing the Transition Plan. The Transition Plan is intended as a list of physical barriers to access to services, programs and activities, plus methods for removing the barriers, and a schedule for curb ramps to provide wheelchair access between streets and sidewalks wherever we have jurisdiction over the streets.	To evaluate city's policies & practices for accessibility to City's services.	Continuing/Ongoing	N/A			48,038.75	.00	96,077.50	96,077.50
Bike/Ped	Scoping/Feasibility/Planning	Bridges/Tunnels	Estuary Crossing Feasibility Study (PW 90720)	Considers alternative ways for cyclists to cross Oakland/Alameda Estuary at the northern end of the Island.	Safer, healthier alternative to narrow walkway in Posey Tube.	Continuing/Ongoing	N/A			75,726.58	15,483.00	\$ 91,209.58	\$ 64,513.20
Bike/Ped	Project Completion/Closeout	Bikeways/Multi-use Paths	Fernside Bike Path Link (PW 90656)	Complete gap in bike route between Fernside bike path and bridge across San Leandro Channel	Increase comfort, safety, and connectivity for both pedestrians and cyclists by creating a separate 2-way bike channel along side Fernside Drive.	Continuing/Ongoing	N/A			63,021.12	.00	63,021.12	No
Streets/Roads	Project Completion/Closeout	Bridges/Tunnels	Grand St/Ballena Bridge Repair	Replace deteriorating railing, coat deck with methacrylate sealer, patch cracked and broken concrete, install cathodic protection, seal underside.	Extend life of bridges, increase pedestrian comfort.	Completed	Two bridges repaired			582,943.51	.00	582,943.51	560,332.23
Bike/Ped	Project Completion/Closeout	Pedestrian Crossing Improvements	In-Pavement Crosswalk Lights (PW 90358)	Install in-pavement crosswalk lights in location near schools.	Provide pedestrian safety at crosswalk identified with significant vehicle and pedestrian traffic.	Continuing/Ongoing	6 crosswalks			76,037.98	.00	198,432.13	194,710.00
Bike/Ped	Project Completion/Closeout	Pedestrian Crossing Improvements	Lincoln Middle School SR2S In-Pavement Crosswalk Lights (PW 90298)	Install in-pavement crosswalk lights and channelization in front of Lincoln Middle School.	Provide pedestrian safety at crosswalk identified with significant vehicle and pedestrian traffic.	Completed	1 crosswalk			(29,925.50)	.00	(29,925.50)	No
Streets/Roads	Scoping/Feasibility/Planning	Other (please describe)	Main-Mitchell Imp (PW 90379)	The proposed facility would provide a new roadway along the bank of the Oakland Inner harbor on the north perimeter of the FISC site. The connection would include the construction of a two lane minor arterial and Class I bike path between Mitchell-Moseley Ave and the Estuary.	The roadway would connect the existing City of Alameda street system directly to the existing ferry terminal facility at Alameda Point. This will become the main route into and out of the FISC site from the existing Webster / Posey tubes.	Continuing/Ongoing	N/A			9,941.18	.00	9,941.18	No
Streets/Roads	Scoping/Feasibility/Planning	Other (please describe)	Park St Reconfig. At Oakland Triangle (PW)	Assist City of Oakland for the final design and construction of reconfiguration at Park Street / 23rd Avenue.	Better vehicular access to Alameda on the far side of the Park Street Bridge.	Continuing/Ongoing	N/A			187.69	.00	187.69	No
Bike/Ped	Project Completion/Closeout	Signals	Pedestrian Signal Mod Phase I (PW 90605)	Installation of pedestrian countdown signals and audible signals at 25 signalized intersections.	Gives pedestrians a better idea of how much time remains to cross, and gives audible information to pedestrians concerning the walk phase.	Continuing/Ongoing	25 intersections			12,400.00	.00	12,400.00	No
Streets/Roads	Operations	Operations	Traffic Ops - TTT & TC (PW 430381)	This project provides for the Public Works Department to administer the work of the Transportation Commission (TC). The purpose of this ongoing, proactive pothole patching maintenance program is to maintain City streets in an acceptable, usable state for the public. This program is essential in order to ensure safe movement of traffic through the City until street surfaces can be improved.	This project provides for staff to formulate recommendations and improvements in response to public and TC requests.	Continuing/Ongoing	N/A			100,958.44	.00	100,958.44	No
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	Pothole Patching (PW 439995)	The purpose of this ongoing, proactive pothole patching maintenance program is to maintain City streets in an acceptable, usable state for the public. This program is essential in order to ensure safe movement of traffic through the City until street surfaces can be improved.	This program is essential in order to ensure safe movement of traffic through the City until street surfaces can be improved.	Continuing/Ongoing	N/A			50,785.84	.00	50,785.84	No

Bike/Ped	Scoping/Feasibility/Planning	Pedestrian Crossing Improvements	Safe Routes/Transit Eval/Improv. (PW 430658)	Evaluating bus stops in consultation with AC Transit staff. Implementing parking restrictions at bus stops.	To determine the best way to enhance routes to schools and transit stops for pedestrians and cyclists.	Continuing/Ongoing	N/A						
Bike/Ped	Project Completion/Closeout	Pedestrian Crossing Improvements	SR2S In Pavement Lights (PW 90369)	Install in-pavement crosswalk lights in location near schools.	Provide pedestrian safety at crosswalk identified with significant vehicle and pedestrian traffic.	Continuing/Ongoing	1 crosswalk	72,762.92	.00	72,762.92			No
Streets/Roads	Construction (new)	Operations	Signal Coord. Various Projects (PW 90802)	Completes signal coordination between Island Dr./Doolittle Dr. and Island Dr./Robert Davey Jr. Dr. and other signals already coordinated.	Enhances traffic flow and enforces speed limit by coordinating platoon movement. Increases air quality by decreasing idle time.	Continuing/Ongoing	N/A			503.90	.00	503.90	No
Streets/Roads	Operations	Operations	TMP Traffic Analysis GPA (PW 90679)	Update the City's Traffic model and prepare a general plan amendment to the transportation element.	Incorporates transportation policies recommended by the Transportation Commission.	Continuing/Ongoing	N/A			170,016.27	.00	170,016.27	No
Streets/Roads	Operations	Operations	Traf Signal Controller (PW 99434)	This program provides for replacement of worn out and obsolete traffic signal controllers, some of which the manufacturer no longer supports. The City of Alameda has 75 controlled intersections that plan to be replaced on a 10-year cycle.	Improved reliability of signals for community.	Continuing/Ongoing	6 traffic signals			137,701.16	.00	137,701.16	137,701.16
Streets/Roads	Project Completion/Closeout	Signage	Traffic Striping/Sign. Maint. (PW 430449)	All striping and signage throughout the City will be inspected on a six-year cycle and replaced as needed.	This program will ensure all signs and striping throughout the City of Alameda are inspected and maintained at an acceptable level and ensure safe movement of traffic through the City.	Continuing/Ongoing	N/A			65,890.43	.00	65,890.43	No
Bike/Ped	Scoping/Feasibility/Planning	Staffing	Transportation Master Plan (PW 430659)	Policy portion of plan will be submitted as an update of the Transportation Element of the General Plan. Individual modal plans will include: 1) multimodal circulation plan, 2) bicycle plan update, 3) pedestrian plan, 4) transit plan update, 5) motor vehicle plan, and 6) transportation systems management/transportation demand management (TSM/TDM) plan. Currently being managed by a consultant.	To develop a comprehensive, multimodal approach to the development of the City's transportation system.	Continuing/Ongoing	N/A			69,464.94	.00	69,464.94	No
Streets/Roads	Operations	Operations	Transportation Sys. Mgmt (PW 430471)	Provides technical analysis and public outreach of governmental agency liaison for Alameda employees as trip reduction strategies.	To help support Alameda employees meet air quality goals through employee trip reduction and clean fuel use.	Continuing/Ongoing	N/A			58,418.97	.00	58,418.97	No
Bike/Ped	Project Completion/Closeout	Pedestrian Crossing Improvements	8th/Taylor In-Pavement Lites (PW 904103)	Install in-pavement crosswalk lights in location near school at Eighth and Taylor	Provide pedestrian safety at crosswalk identified with significant vehicle and pedestrian traffic.	Continuing/Ongoing	One crosswalk			24,454.73	.00	24,454.73	No
TOTALS:								\$2,386,104	\$255,988	\$4,783,827	\$3,669,919		

old Measure B
 \$ 15,483.00 County Reimbursement

Local Streets and Roads Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion appropriate item, or select "other" and provide a description under Project Description.

Project Category

- Bike/Ped:** Bike and pedestrian project/program/plan/staffing.
- Facilities:** Facility project.
- Mass Transit:** Bus, ferry, rail, shuttle project.
- Paratransit:** Paratransit services for seniors and/or disabled.
- Streets/Roads:** Streets, roads, highways project.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and prc Description.

Project Phase

- Environmental:** Preparation of environmental documents, such as those related to the California Environ (CEQA) or the National Environmental Policy Act (NEPA).
- Maintenance:** Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.
- New Construction:** Construction of a new capital project.
- Operations:** Operations such as transit, which may include routine maintenance and procurement or vehicles/equipment.
- Plans, Specifications & Estimates:** PS&E documents include preliminary engineering and construction documents.
- Project Completion/Closeout:** Inspection/project acceptance, final invoicing, final reporting, processes for closing out pi
- Scoping/Feasibility/Planning:** Early capital project phases, such as project scoping, feasibility studies, planning.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and prc Description.

Project Type

- Bike Parking:** Bike racks and lockers, bike shelters, attended bike parking facilities, bike parking infrast

Bikeways/Multi-use Paths: Bike lanes, bike boulevards, sidepaths, bike routes, multi-use pathways, at-grade bike or maintenance of bikeway facilities.

Bridges/Tunnels: Crossings above or below grade for bicycles, pedestrians and/or autos.

Education/Promotion: Marketing, education, information, outreach, promotional campaigns and programs.

Equipment/New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information collection, etc.

Operations: Operations include traffic signal system controls/interconnection, corridor monitoring and as transit system operations.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric change reconfiguration specifically benefiting pedestrians.

Sidewalks/Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals, signal upgrades, countdown signals, audible signal improvements.

Staffing: Salary and benefits for staff to support projects/programs/services.

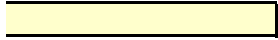
Street Resurfacing/Maintenance: Repaving and resurfacing of on-street surfaces, including striping.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition to work.

Other: Use Other for anything the drop-down box does not cover or for projects that consist of non-improvements; describe other under Project Description.

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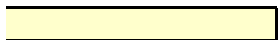


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Note: Definitions for each drop-down menu are included in the Bicycle and Pedestrian Safety Glossary (see worksheet tab below).

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 <i>(e.g., bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Measure B Bike/Ped Pass-Through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Was Project Approved by Governing Board? <i>(Drop-down)</i>	Is Project in a Countywide Plan? <i>(Drop-down)</i>	Is Project in MTC's Regional Bike Plan? <i>(Drop-down)</i>
Ped	Maintenance	Sidewalks/Ramps	Citywide Sidewalk Repair Program, Phase 8 (PW 9820208)	Break out and reconstruct sidewalk failures and trim trees as needed.	Maintain access and remove tripping hazards. Includes downtown and pedestrian corridor areas in Countywide Ped Plan.	Continuing / Ongoing	62000	Square Feet	none	\$250,504.99 Old Measure B plus \$495,892.54 Measure B Streets & Roads	\$737,565.62	\$737,565.62	Yes	Ped Plan	No
Ped	Construction (new)	Pedestrian Crossing Improvements	Accessibility (ADA) Upgrades, FY 07-08 (PW 90672)	Repair non-compliant curb ramps and flush street corners. Install detectable warnings.	Maintain access. Includes downtown and pedestrian corridor areas in Countywide Ped Plan.	Initiated	none yet		none	\$16,000 Measure B Streets and Roads	\$ 16,000.00	no	Yes	Ped Plan	No
Bike	Plans, Specifications & Estimates	Multi-use Paths	BCDC Bay Trail Access Path (PW 90677)	Provide missing link in bike trail/lane under Bay Farm Island Bridge, by Aeolian Yacht Club.	Increase comfort, safety, and connectivity for both pedestrians and cyclists.	Initiated	none yet		\$ 50	none	\$ 50.00	no	Yes	Both Plans	Yes
TOTALS:									\$ 50.00	\$ 762,397.53	\$753,615.62	\$737,565.62			

\$250,505 Old Meas B
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Bicycle and Pedestrian Safety Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion in selecting the most appropriate item, or select "other" and provide a description under Project Description.

Project Category

Bike: Primarily a bicycle project.

Bike & Ped: Project intended for both bicyclists and pedestrians.

Ped: Primarily a pedestrian project.

Project Phase

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.

New Construction: Construction of a new capital project.

Operations: Operations such as for bike stations.

Plans, Specifications & Estimates: PS&E documents include preliminary engineering and construction documents.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, processes for closing out project.

Scoping/Feasibility/Planning: Early capital project phases, such as project scoping, feasibility studies, planning.

Other: Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

Project Type

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, bike parking infrastructure.

Bikeways: Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Class III), at-grade bike crossings.

Bridges/Tunnels: Bike-pedestrian crossings above or below grade.

Education/Promotion: Marketing, education, information, outreach, promotional campaigns and programs.

Maintenance: Repair or rehabilitation of bicycle and/or pedestrian infrastructure, including sidewalk maintenance, restriping, multi-use pathway maintenance, etc.

Multi-use Paths: Pathways (Class I) for bicyclists, pedestrians and other non-motorized modes.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or reconfiguration specifically benefiting pedestrians.

Safety Improvements: Infrastructure improvements for bicyclists and pedestrians that are not covered by other project types on this list.

Sidewalks/Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals for pedestrians and/or bicyclists, signal upgrades, countdown signals, audible signals, and video detection.

Staffing: Salary and benefits for staff to support projects/programs/services.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Other: Use Other for anything the drop-down box does not cover or for projects that consist of multiple types of improvements; describe other under Project Description.

Note: Definitions for each drop-down menu are included in the Paratransit Glossary (see worksheet tab below).

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 (e.g., number to total trips, number of tickets, etc.)	Units for Quantity <i>(Drop-down)</i>	Measure B Paratransit Pass Through Expenditures in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)
Senior Services	Operations	Operations/Trip Provisions	Senior Citizen Transportation	The City of Alameda Paratransit Program offers taxi services for people with disabilities as well as for non-disabled seniors.	The program offers rides home from medical appointments to seniors and East Bay Paratransit-certified residents, taxi rides at reduced cost, free EBP tickets, group trips and scholarships.	Continuing / Ongoing	Current enrollment: East Bay Paratransit - 1,322 (increase of 118 since previous program period), Premium Taxi Program - 428, Medical Return Trip Improvement Program (MRTIP) - 351	Number of People/Passengers	\$115,324.03	\$ -	#####	#####
TOTALS									\$115,324.03	\$ -	#####	#####

*Percentage of total dollars spent to Measure B func relative to percentage of trips provided
 (Total \$/Measure B \$) approx. = (Total trips provide B-funded trips provided).

Estimated Number of Trips Funded by Measure B FY 07/08*
100%
100%

As is

By Measure

Paratransit Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion in selecting the most appropriate item, or select "other" and provide a description under Project Description.

Project Category

Disabled Services: Services primarily created for mobility for people with disabilities.

Meals on Wheels: Delivery of meals.

Senior & Disabled

Services: Transportation services for seniors and disabled.

Senior Services: Services primarily created for senior mobility.

Other: Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

Project Phase

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.

New Construction: Construction of a new capital project.

Operations: Operations such as transit, which may include routine maintenance and procurement or lease of vehicles/equipment.

Plans, Specifications & Estimates: PS&E documents include preliminary engineering and construction documents.

Project

Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, processes for closing out project.

Scoping/Feasibility/Planning: Early capital project phases, such as project scoping, feasibility studies, planning.

Other: Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

Project Type

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- Education/Promotion:** Marketing, education, information, outreach, promotional campaigns and programs.
- Equipment for Service Improvements:** Procurement/lease of equipment for service improvements.
- Meals Delivery:** Costs associated with vehicle operation, scheduling, dispatching, vehicle maintenance, and supervision for the purpose of delivering meals, whether provided in-house, through contracts, via taxicab, or by grantees.
- New Vehicle Acquisition:** Procurement/lease of vehicles.
- Operations/Trip Provisions:** Vehicle operation, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers. Includes actual operations cost and contracts to perform operations.
- Purchase of EBP Tickets:** Amounts paid to East Bay Paratransit for tickets plus associated costs, e.g. distribution.
- Safety Improvements:** Safety or security improvements for operators, passengers, service users, facilities, infrastructure or property.
- Staffing:** Salary and benefits for staff to support projects/programs/services.
- Other:** Use Other for anything the drop-down box does not cover or for projects that consist of multiple types of improvements; describe other under Project Description.