#### **VEHICLE REGISTRATION FEE**

# Annual Program Compliance Report Reporting Fiscal Year 2015-2016

#### **AGENCY CONTACT INFORMATION**

Agency Name: City of Pleasanton

Date: 11/17/2016

## **Primary Point of Contact**

Name: Adam Nelkie

Title: Senior Civil Engineer

Phone: 925 931-5675

Email: anelkie@cityofpleasantonca.gov

## Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement <u>matches exactly</u> to the revenues and expenditures reported herein.

## **Program Compliance Report Structure**

This Reporting Form is broken into the following sections:

- \* Cover Agency Contact
- \* General Compliance Reporting for all programs
- \* Table 1 Summary of Revenue, Expenditures, and Changes in Fund Balance
- \* Table 2 Detailed Summary of Expenditures and Accomplishments

# Local Streets and Roads (LSR) Direct Local Distribution Program Reporting Period - Fiscal Year 2015-16

## **GENERAL COMPLIANCE REPORTING**

_	•	nt Condition Index	(PCI)?		PCI = 79			
Jse PCI for 2015 froi	m MTC's VitalSigns linked h	ere:	http://www.vitalsigns.mtc.	ca.gov/street-pavement-condition				
f your PCI fall:	s below a score of 6	0 (fair condition),	specify what actions ar	e being implemented to i	ncrease th	e PCI.		
-				<b>.</b>				
N/A								
Were any DLD	LSR funded improv	ements this year p	rovided exemptions fr	om the locally adopted co	mplete st	reet's policy? If so,		
which projects	and why?		•					
xemptions were required for the buffered bike lanes because there was insufficient pavement width to accomidate the buffer zone and insufficent								
unding and righ	nt of way to widen the	roadways.						
Nere total exi	penditures on capita	al improvements G	REATER THAN expend	itures exclusively related	to general	program		
•	•	-	•		_			
ocrease in the future.								
es.								
Confirm the co	ompletion of the pu	blicity requirement	ts in the table below (	res/No).				
			Copy of Article,					
			website, signage	the publicity				
Yes/No		Attached?	requirement wasn't co	requirement wasn't completed.				
Article	Yes		Yes	Article mailed with utility bil	lings and pla	ced on website.		
Website	Yes		Yes					
Signage	Yes		No	It was completed just no pho	oto documen	tation.		
	f your PCI fallendicate N/A, in N/A  Were any DLD which projects exemptions were unding and right increase in the Yes.  Confirm the confirmation that th	f your PCI falls below a score of 6 indicate N/A, if not applicable.  N/A  Were any DLD LSR funded improve which projects and why?  Exemptions were required for the bufunding and right of way to widen the indicate in the future.  Were total expenditures on capital administration (outreach, staffing increase in the future.  Yes.  Confirm the completion of the pull yes/No  Article Yes  Website Yes	f your PCI falls below a score of 60 (fair condition), so indicate N/A, if not applicable.  N/A  Were any DLD LSR funded improvements this year powhich projects and why?  Exemptions were required for the buffered bike lanes becaunding and right of way to widen the roadways.  Were total expenditures on capital improvements Gudministration (outreach, staffing, administrative suncrease in the future.  Tes.  Confirm the completion of the publicity requirement Yes/No  Article Yes  Website Yes	f your PCI falls below a score of 60 (fair condition), specify what actions andicate N/A, if not applicable.  Were any DLD LSR funded improvements this year provided exemptions from the projects and why?  Exemptions were required for the buffered bike lanes because there was insufficient unding and right of way to widen the roadways.  Were total expenditures on capital improvements GREATER THAN expend indiministration (outreach, staffing, administrative support), as reported on increase in the future.  Tes.  Confirm the completion of the publicity requirements in the table below (Notes) and the project of the publicity requirements of the publicity, website, signage and the project of the publicity requirements in the table below (Notes) and the project of the publicity requirements in the table below (Notes) and the project of the publicity requirements in the table below (Notes) and the project of the publicity requirements in the table below (Notes) and the project of the publicity requirements in the table below (Notes) and the project of the publicity requirements in the table below (Notes) and the project of the publicity requirements in the table below (Notes) and the project of the publicity requirements in the table below (Notes) and the project of the publicity requirements in the table below (Notes) and the project of the publicity requirements in the table below (Notes) and the project of the project of the publicity requirements in the table below (Notes) and the project of the publicity requirements in the table below (Notes) and the project of the publicity requirements in the table below (Notes) and the project of the publicity requirements in the table below (Notes) and the project of the publicity requirements in the publicity requirements in the table below (Notes) and the project of the publicity requirements in the publicity requirement in the publ	f your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to indicate N/A, if not applicable.  Were any DLD LSR funded improvements this year provided exemptions from the locally adopted covolich projects and why?  Exemptions were required for the buffered bike lanes because there was insufficient pavement width to accomunding and right of way to widen the roadways.  Were total expenditures on capital improvements GREATER THAN expenditures exclusively related administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain hencease in the future.  The completion of the publicity requirements in the table below (Yes/No).  Copy of Article, website, signage If applicable, briefly expenditures are requirement wasn't confirmation.  Article Yes Yes Yes Yes Article wasn't confirmation in the signage of the programment wasn't confirmation.	f your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the adicate N/A, if not applicable.  Were any DLD LSR funded improvements this year provided exemptions from the locally adopted complete strokich projects and why?  Exemptions were required for the buffered bike lanes because there was insufficient pavement width to accomidate the building and right of way to widen the roadways.  Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital increase in the future.  Test of the publicity requirements in the table below (Yes/No).  Copy of Article, website, signage Attached?  Yes  Website Yes  Yes  Article Messite Yes  Yes  Article mailed with utility billings and pla		

## **VEHICLE REGISTRATION FEE**

**Annual Program Compliance Report Fiscal Year 2015-2016** 

## TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the VRF Audited Financial Statements. Values must match financial statements and total reported expenditures.

## A. 2000 VEHICLE REGISTRATION FEE Direct Local Distribution Program

	Local Streets and Roads	Notes
Beginning of Year Fund Balance	\$ 158,329	
Revenue Interest	\$ 366,344 \$ 3,421	
Expenditures Expenditures Matches Table 27	\$ 132,422 TRUE	
End of Year Fund Balance	\$ 395,672	

# **Local Streets and Roads Direct Local Distribution Program**

Reporting Period - Fiscal Year 2015-16

## TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of VRF Expenditures for the reporting fiscal year.

- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category (Drop-down Menu)	Project Phase (Drop-down Menu)	Project Type (Drop-down Menu)	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity (Drop-down Menu)	Additional description on units or expanded detail on expenditures, performance, accomplishments	VRF	penditures	Governing Board Approved?
1	Streets/Rds	Project Completion/Closeout	Street Resurfacing/Maintena nce		Maintenance Project No. 145003	resurfacing approximately 1,121,000 square feet of pavement surface and preparatory work for slurry-sealing approximately 1,206,000 square feet of pavement surface along various city streets		Square Feet		\$	132,422	Yes
		•	_	_			•		TOTAL	Ċ	132 422	

TOTAL \$ 132,42

Match to Table 1? TRUE