VEHICLE REGISTRATION FEE
Annual Program Compliance Report
Reporting Fiscal Year 2015-2016

AGENCY CONTACT INFORMATION

Agency Name: City of Albany
Date: 6/30/2017

Primary Point of Contact
Name: Aleida Andrino-Chavez, AICP, PTP
Title: Transportation Planner
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Agency's Certification of True and Accurate Reporting by Submission
By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting
agency certifies the compliance information reported is true and complete to the best of their knowledge,
and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and
expenditures reported herein.

Program Compliance Report Structure
This Reporting Form is broken into the following sections:

* Cover - Agency Contact
* General Compliance Reporting for all programs
* Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance
* Table 2 - Detailed Summary of Expenditures and Accomplishments
1. **What is agency's current Pavement Condition Index (PCI)?**

   Use PCI for 2015 from MTC's VitalSigns linked here: [http://www.vitalsigns.mtc.ca.gov/street-pavement-condition](http://www.vitalsigns.mtc.ca.gov/street-pavement-condition)

   PCI = 57

   If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI. **Indicate N/A, if not applicable.**

   The City has a Pavement Program that prioritizes street repairs by PCI. Every year street segments are repaired using treatment recommended in the Pavement Program and it is hoped that in the next five years, the City achieves a better PCI.

2. **Were any DLD LSR funded improvements this year provided exemptions from the locally adopted complete street's policy? If so, which projects and why?**

   No.

3. **Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.**

   Yes.

4. **Confirm the completion of the publicity requirements in the table below (Yes/No).**

<table>
<thead>
<tr>
<th></th>
<th>Yes/No</th>
<th>Copy of Article, website, signage Attached?</th>
<th>If applicable, briefly explain why the publicity requirement wasn't completed.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Article</td>
<td>No</td>
<td>No</td>
<td>Because both projects have not reached completion of the PS&amp;E and have been delayed in the initial public process. The Washington</td>
</tr>
<tr>
<td>Website</td>
<td>Yes</td>
<td>Yes</td>
<td>Funds from this source have been used for the development of PS&amp;E and conceptual plans for two different projects. Once projects reach</td>
</tr>
<tr>
<td>Signage</td>
<td>No</td>
<td>No</td>
<td></td>
</tr>
<tr>
<td>Local Streets and Roads</td>
<td>Notes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-------------------------</td>
<td>-------</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Beginning of Year Fund Balance</strong></td>
<td>$83,453</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Revenue</strong></td>
<td>$80,359</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest</td>
<td>$504</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>End of Year Fund Balance</strong></td>
<td>$127,231</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE**

**VEHICLE REGISTRATION FEE**
Annual Program Compliance Report Fiscal Year 2015-2016

**DIRECTIONS:** Complete the sections below based on the VRF Audited Financial Statements. Values must match financial statements and total reported expenditures.

A. 2000 VEHICLE REGISTRATION FEE Direct Local Distribution Program
### TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of VRF Expenditures for the reporting fiscal year.
- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Category (Drop-down Menu)</th>
<th>Project Phase (Drop-down Menu)</th>
<th>Project Type (Drop-down Menu)</th>
<th>Primarily Capital or Administrative Expenditure?</th>
<th>Project Name</th>
<th>Project Description/Benefits</th>
<th>Quantity Completed in FY 15-16</th>
<th>Units for Quantity (Drop-down Menu)</th>
<th>Additional description on units or expanded detail on expenditures, performance, accomplishments</th>
<th>VRF DLD Expenditures</th>
<th>Governing Board Approved?</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Other</td>
<td>Other</td>
<td>Administrative</td>
<td>Auditing service fee</td>
<td>The City uses a portion of the VRF revenues to pay for the required annual auditing service.</td>
<td>1</td>
<td>Other (describe in Column K)</td>
<td>Audit</td>
<td>$ 3,625</td>
<td>Yes</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Ped only</td>
<td>PS&amp;E</td>
<td>Traffic Calming</td>
<td>Capital</td>
<td>The Project includes the installation of a raised crosswalk on the 800 block of Washington Avenue, a mini circle and bulb-outs at intersecting streets and the allocation of parking turnouts so that motorists do not park on the sidewalk and impede pedestrian right of way. The project will increase pedestrian safety and will clear the pedestrian right of way on the sidewalks.</td>
<td>35%</td>
<td>Other (describe in Column K)</td>
<td>PS&amp;E</td>
<td>$ 30,739</td>
<td>Yes</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Bike/Ped</td>
<td>Scoping, Feasibility, Planning</td>
<td>Traffic Calming</td>
<td>Capital</td>
<td>This project explored the feasibility of installing a mini roundabout at the intersection of Washington and Santa Fe with the purpose of decreasing traffic speeds.</td>
<td>1</td>
<td>Other (describe in Column K)</td>
<td>Conceptual Plan</td>
<td>$ 2,722</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$ 0</td>
<td></td>
<td></td>
<td>$ -</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL** $ 37,085

**Match to Table 1?** TRUE