

**VEHICLE REGISTRATION FEE
Annual Program Compliance Report
Reporting Fiscal Year 2015-2016**

AGENCY CONTACT INFORMATION

Agency Name:

City of Albany

Date:

6/30/2017

Primary Point of Contact

Name:

Aleida Andrino-Chavez, AICP, PTP

Title:

Transportation Planner

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Agency's Certification of True and Accurate Reporting by Submission

By submitting this Compliance Report to the Alameda County Transportation Commission, the submitting agency certifies the compliance information reported is true and complete to the best of their knowledge, and the dollar figures in the agency's Audited Financial Statement matches exactly to the revenues and expenditures reported herein.

Program Compliance Report Structure

This Reporting Form is broken into the following sections:

- * **Cover - Agency Contact**
- * **General Compliance Reporting for all programs**
- * **Table 1 - Summary of Revenue, Expenditures, and Changes in Fund Balance**
- * **Table 2 - Detailed Summary of Expenditures and Accomplishments**

**Local Streets and Roads (LSR) Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

GENERAL COMPLIANCE REPORTING

1. What is agency's current Pavement Condition Index (PCI)?

PCI =

Use PCI for 2015 from MTC's VitalSigns linked here:

<http://www.vitalsigns.mtc.ca.gov/street-pavement-condition>

If your PCI falls below a score of 60 (fair condition), specify what actions are being implemented to increase the PCI.

Indicate N/A, if not applicable.

The City has a Pavement Program that prioritizes street repairs by PCI. Every year street segments are repaired using treatment recommended in the Pavement Program and it is hoped that in the next five years, the City achieves a better PCI.

2. Were any DLD LSR funded improvements this year provided exemptions from the locally adopted complete street's policy? If so, which projects and why?

No.

3. Were total expenditures on capital improvements GREATER THAN expenditures exclusively related to general program administration (outreach, staffing, administrative support), as reported on Table 2. If not, explain how capital investments will increase in the future.

Yes.

4. Confirm the completion of the publicity requirements in the table below (Yes/No).

	Yes/No	Copy of Article, website, signage Attached?	If applicable, briefly explain why the publicity requirement wasn't completed.
Article	No	No	Because both projects have not reached completion of the PS&E and have been delayed in the initial public process. The Washington Funds from this source have been used for the development of PS&E and conceptual plans for two different projects. Once projects reach
Website	Yes	Yes	
Signage	No	No	

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TABLE 1: SUMMARY OF REVENUE, EXPENDITURES, AND CHANGES IN FUND BALANCE

DIRECTIONS: Complete the sections below based on the VRF Audited Financial Statements. Values must match financial statements and total reported expenditures.

A. 2000 VEHICLE REGISTRATION FEE Direct Local Distribution Program

	Local Streets and Roads	Notes
Beginning of Year Fund Balance	\$ 83,453	
Revenue	\$ 80,359	
Interest	\$ 504	
Expenditures	\$ 37,085	
<small>Expenditures Matches Table 2?</small>	<small>TRUE</small>	
End of Year Fund Balance	\$ 127,231	

**Local Streets and Roads Direct Local Distribution Program
Reporting Period - Fiscal Year 2015-16**

TABLE 2: DETAILED SUMMARY OF EXPENDITURES AND ACCOMPLISHMENTS

Provide a detailed summary of VRF Expenditures for the reporting fiscal year.

- Expenditure total must correspond to your Audited Financial Statements and Table 1 values

No.	Project Category <i>(Drop-down Menu)</i>	Project Phase <i>(Drop-down Menu)</i>	Project Type <i>(Drop-down Menu)</i>	Primarily Capital or Administrative Expenditure?	Project Name	Project Description/Benefits	Quantity Completed in FY 15-16	Units for Quantity <i>(Drop-down Menu)</i>	Additional description on units or expanded detail on expenditures, performance, accomplishments	VRF DLD Expenditures	Governing Board Approved?
1	Other	Other	Other (describe in Column J)	Administrative	Auditing service fee	The City uses a portion of the VRF revenues to pay for the required annual auditing service.	1	Other (describe in Column K)	Audit	\$ 3,625	Yes
2	Ped only	PS&E	Traffic Calming	Capital	Washington Avenue Traffic Calming	The Project includes the installation of a raised crosswalk on the 800 block of Washington Avenue, a mini circle and bulb outs at intersecting streets and the allocation of parking turnouts so that motorists do not park on the sidewalk and impede pedestrian right of way. The project will increase pedestrian safety and will clear the pedestrian right of way on the sidewalks.	35%	Other (describe in Column K)	PS&E	\$ 30,739	Yes
3	Bike/Ped	Scoping, Feasibility, Planning	Traffic Calming	Capital	Washington/Santa Fe Roundabout and Traffic Calming	This project explored the feasibility of installing a mini roundabout at the intersection of Washington and Santa Fe with the purpose of decreasing traffic speeds.	1	Other (describe in Column K)	Conceptual Plan	\$ 2,722	
4										\$ -	
TOTAL										\$ 37,085	
Match to Table 1?											TRUE