



2018 Comprehensive Investment Plan

APPLICATION WORKSHOP

A Presentation by
Alameda County Transportation Commission Staff
September 8, 2016



Comprehensive Investment Plan (CIP) Purpose

The CIP purpose is to:

1. Translate long-range plans into short-range implementation
2. Establish a comprehensive and consolidated programming strategy over five-years
3. Maximize investments towards critical transportation infrastructure and program operations



CIP Development Process

- CIP updated biennially to include new programming and allocations for projects ready to be implemented during the CIP five-year window

| FY 15/16 | FY 16/17 | FY 17/18 | FY 18/19 | FY 19/20 | FY 20/21 | FY 21/22 | FY 22/23 | FY 23/24 |
|-------------------------------|---------------|----------|-------------------------------|-------------------------------|----------|----------|----------|----------|
| 2016 CIP FY 15/16 to FY 19/20 | | | | | | | | |
| | Nominations → | | 2018 CIP FY 17/18 to FY 21/22 | | | | | |
| | | | | 2020 CIP FY 19/20 to FY 23/24 | | | | |

- 2018 CIP five-year programming fund estimate includes **\$161 million** from FY 17/18 to FY 21/22

CIP Programming Principles

1. Must be an eligible applicant
2. Must be an eligible project
 - *Included in the 2016 Countywide Transportation Plan (CTP)*
 - *Consistent with Alameda CTC's countywide transportation priorities and multi-modal plans*
 - *Meet the goals, objectives, and requirements of the funding program recommended for award*
3. Matching Requirement
 - *11.47% for capital projects and program operations*
 - *50% for transit operations and plans and studies (possible non-profit organization exceptions)*
 - *Previously incurred costs or previously expended funds do not count towards the matching requirement*

CIP Programming Principles (cont.)

4. Sponsors receiving Federal OBAG 2 funds must meet MTC's Resolution No. 4202 requirements
5. Must not supplant existing committed funds
6. Sponsor is responsible for any costs overruns and fulfilling matching requirements.
7. Cannot submit previously funded projects for additional funding
8. Maximum awards
 - Feasibility studies, plans and other studies - \$100,000
 - Shuttle and transit operations - \$500,000 per year

Note: Other funding requirements may be included in specific Program.

Project Selection

- Projects will be screened and evaluated relative to other similar projects within the primary category
- Merit Criteria
 - A. *Project Readiness*
 - B. *Need and benefits*
 - C. *Sustainability*
 - D. *Matching funds*
 - E. *Any fund source-specific criteria*
- Countywide assessment of transportation nexus
 - *Maximize investments to available funding*
 - *Synergies between other improvements*
 - *Developing "pipeline" of future investments*
- Level of coordination with other jurisdictions

CIP Application Process

- Online Applications and Submittal Process
 - http://www.alamedactc.org/app_pages/view/19025
- Three application forms
 1. 2018 CIP General (for all project types)
 2. OBAG 2 Local Streets and Roads Program
 3. Paratransit Program



CIP Schedule

| Date | Target |
|--------------------------|--|
| September 1, 2016 | CIP Call for Project Nominations Released Application System Open |
| September 8, 2016 | Application Workshop (for General and OBAG 2 LSR nominations) |
| September 13, 2016 | Application Workshop for Paratransit Program |
| October 31, 2016 | All Applications Due |
| Fall 2016 to Spring 2017 | Develop 2018 CIP Funding Recommendations |
| Early Summer 2017 | Commission considers 2018 CIP for approval |



Staff Contacts and Resources

2018 CIP Application Questions

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Application and Resources

Applications and resources are available on Alameda CTC's website:
http://www.alamedactc.org/app_pages/view/19025