

Table 1 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Mass Transit**

Mass Transit Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion in selecting the most appropriate item, or select "other" and provide a description under Project Description.

Project Category

- Bus:** Bus and/or shuttle project.
- Ferry:** Ferry project/service.
- Paratransit:** Paratransit service for seniors and/or disabled.
- Rail:** Rail project/service.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

Project Phase

- Construction (new):** Construction of a new capital project.
- Environmental:** Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).
- Maintenance:** Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.
- Operations:** Operations such as transit, which may include routine maintenance and procurement or lease of vehicles/equipment.
- Plans, Specifications & Estimates:** PS&E documents include preliminary engineering and construction documents.
- Project Completion/Closeout:** Inspection/project acceptance, final invoicing, final reporting, processes for closing out project.
- Scoping/Feasibility/Planning:** Early capital project phases, such as project scoping, feasibility studies, planning.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

Project Type

- Education/Promotion:** Marketing, education, information, outreach, promotional campaigns and programs.
- Equipment/New Vehicles:** Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations: Vehicle operations, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers, as well as the actual operations cost and contracts to perform operations.

Safety Improvements: Safety or security improvements for operators, passengers, service users, facilities, infrastructure or property.

Staffing: Salary and benefits for staff to support projects/programs/services.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use Other for anything the drop-down box does not cover or for projects that consist of multiple types of improvements; describe other under Project Description.

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded Local Streets and Roads

Note: Definitions for each drop-down menu are included in the Local Streets and Roads Glossary (see worksheet tab below).

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 (e.g., street lane miles, number of intersections, number of signal improvements, etc.)	Units for Quantity <i>(Drop-down)</i>	Measure B Local Streets and Roads Pass-through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	South Berkeley Street Reconstruction	Construction management of reconstruction of Haskell Street, Acton Street, and Prince Street.	Full street reconstruction with new curb ramps, valley gutter drainage improvements, speed humps, and thermoplastic striping and markings.	Completed	0.6	Other (describe) centerline miles			\$578,902	\$574,926.19
Streets/Roads	Maintenance	Street Resurfacing / Maintenance	Gilman Street Overlay	Construction management of overlay of Gilman Street from San Pablo to Hopkins.	Grind and overlay with new valley gutters and other drainage improvements, pedestrian bulbouts, curb ramps, and thermoplastic striping and markings.	Completed	0.58	Other (describe) centerline miles			\$777,234	\$742,533.84
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	Street Rehabilitation FY 2007	Design and construction management of reconstruction/overlay of various streets (7th, 9th, Gilman, Harrison, Hollis, Parker, Dana, 2.27 centerline miles).	Street reconstruction/overlay including valley gutter drainage improvements, curb ramps, railroad track removal, and thermoplastic striping and markings.	Continuing/Ongoing					\$885,713	\$2,497,462
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	Street Rehabilitation FY 2008 Phase 1	Design and construction management of reconstruction of Deakin Street, El Camino Real and Julia Street.	Street reconstruction including drainage improvements, curb ramps, speed humps, and thermoplastic striping and markings.	Continuing/Ongoing	0.89	Other (describe) centerline miles			\$658,071	\$876,150
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	Street Rehabilitation FY 2008 Phase 2	Design and construction management of overlay of various streets (4.74 centerline miles).	Overlay of various streets including curb ramps, thermoplastic striping and markings, signage, and loop detectors.	Continuing/Ongoing					\$17,437	\$1,969,122
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	M L King Jr. Way Overlay	Design and construction management of overlay of MLK from Yolo to Adeline, Adeline to S City Limit (2.43 centerline miles).	Overlay of MLK including curb ramps, thermoplastic striping and markings, and traffic video detection systems.	Continuing/Ongoing					\$14,228	\$2,009,954.50
Streets/Roads	Maintenance	Bikeways/Multi-use Paths	Santa Fe ROW West Street	Construction of pedestrian pathway/bikeway.		Completed			\$170		\$9,330	
Streets/Roads	Other	Other (please describe)	Pavement Management System	Local contribution for MTC PTAP9 PMS Reinspection.	Updated pavement condition data and re-certification of PMS.	Continuing/Ongoing			\$8,000		\$8,000	
Streets/Roads	Maintenance	Staffing	Engineering	Salaries and Fringe, Street Asst PW Engineer, Sidewalk Engineering Inspector, Drafting Technician.	Engineering Design, In-House Drafting and Construction Management.				\$52,438		\$52,438	
Streets/Roads	Plans, Specifications & Estimates	Street Resurfacing/Maintenance		Copying and Printing of Bids/Plans/Specs and mailings.	For plans and specs bid documents, public notices.				\$5,319		\$5,319	
Streets/Roads	Plans, Specifications & Estimates	Street Resurfacing/Maintenance		Advertising, office and field supplies, telephone, fleet, indirect, equipment, training, and other general engineering administrative costs.	Advertising for projects, office and field supplies, and other administrative cost support.				\$77,887		\$77,887	
Streets/Roads	Other	Staffing	Facilities Maintenance Electrical	Traffic Signal Maintenance	Servicing and replacement of traffic signals.				\$312,896		\$312,895	

Local Streets and Roads Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion in selecting the most appropriate item, or select "other" and provide a description under Project Description.

Project Category

- Bike/Ped:** Bike and pedestrian project/program/plan/staffing.
- Facilities:** Facility project.
- Mass Transit:** Bus, ferry, rail, shuttle project.
- Paratransit:** Paratransit services for seniors and/or disabled.
- Streets/Roads:** Streets, roads, highways project.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

Project Phase

- Environmental:** Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).
- Maintenance:** Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.
- New Construction:** Construction of a new capital project.
- Operations:** Operations such as transit, which may include routine maintenance and procurement or lease of vehicles/equipment.
- Plans, Specifications & Estimates:** PS&E documents include preliminary engineering and construction documents.
- Project Completion/Closeout:** Inspection/project acceptance, final invoicing, final reporting, processes for closing out project.
- Scoping/Feasibility/Planning:** Early capital project phases, such as project scoping, feasibility studies, planning.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

Project Type

- Bike Parking:** Bike racks and lockers, bike shelters, attended bike parking facilities, bike parking infrastructure.

Bikeways/Multi-use Paths: Bike lanes, bike boulevards, sidepaths, bike routes, multi-use pathways, at-grade bike crossings. Also, maintenance of bikeway facilities.

Bridges/Tunnels: Crossings above or below grade for bicycles, pedestrians and/or autos.

Education/Promotion: Marketing, education, information, outreach, promotional campaigns and programs.

Equipment/New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations: Operations include traffic signal system controls/interconnection, corridor monitoring and management, as well as transit system operations.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or reconfiguration specifically benefiting pedestrians.

Sidewalks/Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, signal timing improvements.

Staffing: Salary and benefits for staff to support projects/programs/services.

Street Resurfacing/Maintenance: Repaving and resurfacing of on-street surfaces, including striping.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use Other for anything the drop-down box does not cover or for projects that consist of multiple types of improvements; describe other under Project Description.

Table 1 - Summary of Program Expenditure Accomplishments
Measure B-Funded Bicycle and Pedestrian Safety

Note: Definitions for each drop-down menu are included in the Bicycle and Pedestrian Safety Glossary (see worksheet tab below).

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 (Drop-down)	Quantity Completed in FY 07/08 (e.g., bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)	Units for Quantity (Drop-down)	Measure B Bike/Ped Pass-Through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (if yes, list contract amount)	Was Project Approved by Governing Board? (Drop-down)	Is Project in a Countywide Plan? (Drop-down)	Is Project in MTC's Regional Bike Plan? (Drop-down)
Bike & Ped	Scoping/Feasibility/Planning	Staff	Bicycle and Pedestrian Planning and Implementation	40% of salary & benefits - Associate Planner 50% salary & benefits - Principal Planner 10% salary & benefits - Transportation Division Director 40% salary & benefits - Associate Planner (temp)	Ensure bike/ped program is in compliance with the General Plan and Council directives. Staff managed BART Plaza project (bike/ped/Safe Routes to Transit); TravelChoice - Berkeley, Pedestrian Plan development, Bicycle Plan Implementation (partial list)	Continuing/Ongoing	N/A	Other (staff time)	\$ 111,040		\$ 341,226	N/A	Yes	Ped Plan	No
Bike	Plans, Specifications & Estimates	Multi-use Paths	Engineering Review of Bicycle and Pedestrian project design.	Consult with management and staff in Engineering Division, as needed - salary & benefits	Provided engineering input on Class I multi-use path design & bicycle parking specifications	Continuing/Ongoing	N/A	Other (staff time)	\$ 4,077		\$ 4,077	N/A			
Bike & Ped	Other	Education/Promotion	Transportation Publications	Publications - Urban Transportation Monitor Annual Subscription	Provides resources and information on transportation issues and updates.	Continuing/Ongoing	N/A	Other (describe)	\$ 321		\$ 321	N/A			
Bike	Other	Multi-use Paths	9th Street Bike Boulevard Extension	ROW acquisition of UPRR drill track for 9th Street Bicycle Boulevard Extension. Countywide Bicycle Plan, Corridor 25, Project 6, Segment AK	Acquisition of ROW enables development of 9th St. Bicycle Boulevard Extension.	Completed	1,020 linear feet of multi-path ROW	Linear Feet	\$ 400,560		\$ 3,008,000		Yes	Bike Plan	Yes
Bike & Ped	Other	Education/Promotion	Travel Choice	This is an educational/outreach project that encourages walking and biking by providing relevant transportation information to residents.	Phase I of the project reached 7,800 households in Berkeley. Survey results indicate that the program increased walking, biking and transit trips by 6%.	Completed	7800 Households contacted in Phase 1.	Number of People/Passengers	\$ 184,107	\$ 190,000	Yes. \$190,000 to the Transportation and Land Use Coalition (now TransForm.)	Yes	Ped Plan	No	
Bike	Construction (new)	Bike parking	On-Street Bike Racks	Fabricate & install inverted-U bicycle racks.	Provide secure bicycle parking to encourage bicycle use.	Completed	302 (151 racks)	Bike Parking Spaces	\$ 4,780		\$ 54,570	Contract with Hannan Specialties Inc.	Yes	Bike Plan	No
Bike & Ped	Scoping/Feasibility/Planning	Sidewalks/Ramps	Downtown Berkeley BART Plaza Transit Area Improvements	Transportation planning, environmental, and construction cost estimates for Downtown Berkeley BART Plaza Transit Area.	Improve bike and pedestrian accessibility, safety and safe routes of transit services in Downtown Berkeley.	Completed	Project Study Report Equivalent, Preliminary Environmental Analysis Report, Detailed Project Costs	Other (describe)	\$ 55,864		\$ 150,000	Contract with Community, Design & Architecture.	No	Ped Plan	No
Ped	Scoping/Feasibility/Planning	Other	Pedestrian Master Plan	Professional services and consulting for the City Pedestrian Master Plan.	Provide consulting and pedestrian safety analysis and recommendation according to the City Pedestrian Master Plan.	Completed	Final Draft Pedestrian Master Plan completed by consultant in October 2008. City is initiating Environmental Review in January 2009.	Other (describe)	\$ 14,915		\$ 145,255	Contract with Alta Planning & Design	Yes	Ped Plan	No
Ped	Project Completion/Closeout	Pedestrian Crossing Improvements	Berkeley City College Crosswalk	Construction, installation and restriping of curb extensions and mid-block pedestrian crossing at Berkeley City College.	Provides pedestrian safety in busy intersections and near the City College	Completed	Two curb extensions and mid-block crosswalk.	Intersections	\$ 16,159		\$ 18,900	Contract with AJW Construction	Yes	Neither Plan	No
Bike & Ped	Maintenance	Multi-use Paths	West St. Multi-Use Path - University Avenue Crossing	Installation of bike/ped crosswalk in intersection of University Ave. & multi-use Class I path.	Improve bike and pedestrian safety in a busy intersection and near senior centers	Completed	Innovative pedestrian and bicycle crosswalk.	Intersections	\$ 1,000		\$ 11,500	Moran Engineering Inc.	Yes	Neither Plan	No
Ped	Operations	Pedestrian Crossing Improvements	Crosswalk safety instructions	Decals for pedestrian safety and signs for crosswalk safety.	Provide safety and resources information for pedestrians on arterial crossings.	Completed		Intersections	\$ 1,435		\$ 1,435	Zumar Industries	Yes	Ped Plan	No
Bike	Other	Education/Promotion	Bike to Work Day 2008 sponsorship	Sponsorship of County Bike to Work Day 2008	Supports advertising campaign for Bike to Work Day, including "lifestyle" advertising.	Completed	Printed bus, bus shelter, print media, and other.	Other (describe)	\$ 5,000		\$ 5,000		No	Bike Plan	No
Ped	Other	Other	Pedestrian Master Plan	Reproduction and binding of the Public Review Draft of Pedestrian Plan.	Supports public participation in development of Pedestrian Master Plan.	Completed	Copies of draft Pedestrian Plan for public review.	Other (describe)	\$ 947				No	Neither Plan	No
TOTALS:									\$ 616,098	\$ 184,107	\$ 3,930,284	\$ -			

Bicycle and Pedestrian Safety Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus the most appropriate item, or select "other" and provide a description under Project Description.

Project Category

Bike: Primarily a bicycle project.

Bike & Ped: Project intended for both bicyclists and pedestrians.

Ped: Primarily a pedestrian project.

Project Phase

Environmental: Preparation of environmental documents, such as those related to Quality Act (CEQA) or the National Environmental Policy Act (NEP).

Maintenance: Maintenance, repairs, renovation or upgrade of existing facility/infra

New Construction: Construction of a new capital project.

Operations: Operations such as for bike stations.

Plans, Specifications & Estimates: PS&E documents include preliminary engineering and construction

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, proce

Scoping/Feasibility/Planning: Early capital project phases, such as project scoping, feasibility stu

Other: Use Other if none of the above apply, and define other by selecting Project Description.

Project Type

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilitie

Bikeways: Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Clas

Bridges/Tunnels: Bike-pedestrian crossings above or below grade.

Education/Promotion: Marketing, education, information, outreach, promotional campaign

Maintenance: Repair or rehabilitation of bicycle and/or pedestrian infrastructure, i restriping, multi-use pathway maintenance, etc.

Multi-use Paths: Pathways (Class I) for bicyclists, pedestrians and other non-motori

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, rc reconfiguration specifically benefiting pedestrians.

Safety Improvements: Infrastructure improvements for bicyclists and pedestrians that are types on this list.

Sidewalks/Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps fo Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals for pedestrians and/or bicycl signals, audible signals, and video detection.

Staffing: Salary and benefits for staff to support projects/programs/services.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Other: Use Other for anything the drop-down box does not cover or for pro types of improvements; describe other under Project Description.

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Paratransit Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down most appropriate item, or select "other" and provide a description under Project Description.

Project Category	
Disabled Services:	Services primarily created for mobility for people with di
Meals on Wheels:	Delivery of meals.
Senior & Disabled Services:	Transportation services for seniors and disabled.
Senior Services:	Services primarily created for senior mobility.
Other:	Use Other if none of the above apply, and define other Project Description.

Project Phase	
Environmental:	Preparation of environmental documents, such as those Quality Act (CEQA) or the National Environmental Polic
Maintenance:	Maintenance, repairs, renovation or upgrade of existing
New Construction:	Construction of a new capital project.
Operations:	Operations such as transit, which may include routine n vehicles/equipment.
Plans, Specifications & Estimates:	PS&E documents include preliminary engineering and c
Project Completion/Closeout:	Inspection/project acceptance, final invoicing, final repo
Scoping/Feasibility/Planning:	Early capital project phases, such as project scoping, fe
Other:	Use Other if none of the above apply, and define other Project Description.

Project Type	
Education/Promotion:	Marketing, education, information, outreach, promotion;
Equipment for Service Improvements:	Procurement/lease of equipment for service improve
Meals Delivery:	Costs associated with vehicle operation, scheduling, di supervision for the purpose of delivering meals, whethe taxicab, or by grantees.
New Vehicle Acquisition:	Procurement/lease of vehicles.
Operations/Trip Provisions:	Vehicle operation, scheduling, dispatching, vehicle mai (including ticket or scrip printing and sales) for the purp operations cost and contracts to perform operations.
Purchase of EBP Tickets:	Amounts paid to East Bay Paratransit for tickets plus as
Safety Improvements:	Safety or security improvements for operators, passeng property.
Staffing:	Salary and benefits for staff to support projects/program
Other:	Use Other for anything the drop-down box does not cov types of improvements; describe other under Project De

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