

ACTIA Programs Annual Compliance Report 2010-2011 Reporting Year  
Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

Project Description						Status	Deliverables			Expenditures					Approvals and Plans	
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K*	Column L*	Column M	Column N	Column O	Column P	Column Q
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 10-11)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 10-11 <i>(total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Bike/Ped Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 <i>(grants, local streets roads funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 10-11	Total Project Cost in FY 10-11 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>	Did Governing Board Approve the Project? <i>Drop-down Menu</i>	Is the Project in a Countywide Plan? If So, Which Plan? <i>Drop-down Menu</i>
Bicycle	Scoping, Feasibility, Planning	Bike Parking	Bicycle Parking Installation & Bicycle Requirements for Zoning Code	Consultant identified sites for bicycle parking installation and drafted bicycle parking requirements for zoning code.	Increase in on-street bicycle parking throughout the city based on requests and coverage. Development of zoning code regulations governing bicycle parking.	Continuing or Ongoing	Approximately 680 new bicycle parking spaces citywide .	Bike Parking Spaces	A mix of Inverted U, Circle and Post-and-Ring racks are being installed.	\$1,815.97	\$0.00	\$0.00	\$1,815.97		Yes	Neither Plan
Bicycle	Other	Education and Promotion	Bike To Work Day Sponsorship	Berkeley is a co-sponsor of the Alameda County Bike to Work Day.	Major annual regional bicycle education and promotion event.	Closed Out in FY 10/11	1	Other (describe in Column J)	Sponsorship	\$5,000.00	\$0.00	\$0.00	\$5,000.00		No	Bike Plan
Bike and Ped	Construction (includes PS&E)	Multiuse Paths (Class I)	Ohlone Greenway Pathway Betterments	Realign, widen, resurface, expand shoulders, and light the Ohlone Greenway Pathway as part of BART Seismic Retrofit project.	The pathway predates California Multi-Use Pathway standards. Project will bring heavily-used facility up to current standards for width, surface and lighting.	Planning in FY 10/11				\$36,000.00	\$0.00	\$0.00	\$36,000.00		Yes	Both Plans
Pedestrian	Environmental	Master Plan	Pedestrian Plan Environmental Clearance	Filing fee for CEQA document (CE) for Citywide Pedestrian Master Plan.	Pedestrian Master Plan, adopted 6/22/10, will guide pedestrian safety and access projects for 20 years.	Closed Out in FY 10/11				\$50.00	\$0.00	\$0.00	\$50.00		Yes	Neither Plan
Bike and Ped	Construction (includes PS&E)	Multiuse Paths (Class I)	West Street Multiuse Path PS&E	Printing of Blueprints and Construction Specs for West Street Pathway	Project will complete West Street Pathway to connect Ohlone Greenway with bike/ped signalized xing of University Ave. into central Berkeley.	Initiated in FY 10/11				\$1,160.11	\$174,464.12	\$175,624.23	\$858,664.00		Yes	
Pedestrian	Construction (includes PS&E)	Pedestrian Crossing Improvements	Rectangular Rapid Flashing Beacons and Advanced Beacons at Adeline/Harmon.	Installation of RRFBs with Advanced Flashing Beacons at crosswalk with collision history.	Push-button activated RRFBs increases visibility for pedestrians.	Closed Out in FY 10/11	8	Other (describe in Column J)	6 Rectangular Rapid Flashing Beacons and 2 Advanced Flashing Beacons	\$24,829.38	\$0.00		\$24,829.38		Yes	Neither Plan
Bike and Ped	Other	Staffing	Personnel - Administration	Administrative services for bike/ped programs.	Administrative support for Transportation Division, including Bicycle/Pedestrian work program.	Continuing or Ongoing				\$55,499.93			\$55,499.93		Yes	Neither Plan
Bike and Ped	Scoping, Feasibility, Planning	Staffing	Personnel - Planning	Bicycle/Pedestrian Planner and Principal Transportation Planner salary/benefits	Pedestrian Plan Development, Bicycle Plan Implementation, fundraising, bike/ped project management.	Continuing or Ongoing				\$131,980.30			\$131,980.30		Yes	Neither Plan
Bike and Ped	Construction (includes PS&E)	Staffing	Personnel - Capital Projects	Engineer for bicycle parking and West Street Pathway.	Manged civil engineering for bicycle parking installation and design/construction of multi-use paths.	Continuing or Ongoing				\$30,413.64			\$30,413.64		Yes	Neither Plan
Bike and Ped	Construction (includes PS&E)	Other (describe in Column E)	Ed Roberts Campus/Ashby BART Station Transit-Oriented Development	ACTIA Grant Expenditures	Constructed bike/ped/paratransit elements of TOD	Closed Out in FY 10/11				\$74,158.71			\$74,158.71			
						<b>TOTALS:</b>	<b>9</b>			<b>\$360,908.04</b>	<b>\$0.00</b>	<b>\$174,464.12</b>	<b>\$535,372.16</b>	<b>\$858,664.00</b>		

\*The dollar figures in columns K and L must be consistent with your agency's audit.  
2793.75

Adjusting Journal

Reversed charges (Ped Plan) from FY09-10 Measure B to Gen. Fund

**TOTAL:**

**\$358,114.29**

**\$532,578.41**

ACTIA Programs Annual Compliance Report 2010-2011 Reporting Year  
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**Cell:** A5

**Comment:** Project Category:

Bicycle: Primarily a bicycle project.

Bike and Ped: Project intended for both bicyclists and pedestrians.

Pedestrian: Primarily a pedestrian project.

**Cell:** B5

**Comment:** Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as for bike stations.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

**Cell:** C5

**Comment:** Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways (non-Class I): Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Class III), at-grade bike crossings. Includes bikeway maintenance.

Bridges and Tunnels: Bicycle-pedestrian crossings above or below grade.

Education and Promotion: Marketing, education, information, outreach, promotional campaigns, and programs.

Master Plan: Bicycle and/or pedestrian master plan development.

Multiuse Paths (Class I): Pathways (Class I) for bicyclists, pedestrians, and other non-motorized modes. Includes maintenance of multiuse paths.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes, or reconfiguration specifically benefiting pedestrians.

Safety Improvements: Infrastructure improvements for bicyclists and pedestrians not covered by other project types on the list.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage. Includes signage maintenance.

Signals: New traffic signals or crossing signals for pedestrians and/or bicyclists, signal upgrades, countdown signals, audible signals, and video detection.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

**Cell:** G5

**Comment:** Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

**Cell:** I5

**Comment:** Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

**Cell:** P5

**Comment:** Governing Board:

Answer Yes or No.

**Cell:** Q5

**Comment:** Countywide Plan(s):

Choose one of: Bike Plan, Ped Plan, Both Plans, or Neither Plan.

ACTIA Programs Annual Compliance Report 2010-2011 Reporting Year  
Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

Project Description						Status	Deliverables			Expenditures				
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 10-11)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 10-11 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Local Streets and Roads Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 <i>(grants, bike/ped funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 10-11	Total Project Cost in FY 10-11 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	Street Rehabilitation FY 2009	Reconstruction and overlay of various streets (2.45 centerline miles completed)	Street reconstruction/overlay including drainage improvements, valley gutters, curb ramps, and thermoplastic striping and markings.	Closed Out in FY 10/11			centerline miles	\$147,536.10	\$0.00	\$1,104,785.65	\$1,252,321.75	\$1,541,777.18
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	Street Rehabilitation FY 2010	Reconstruction and overlay of various streets (1.96 centerline miles, 1.65 completed)	Street reconstruction/overlay including drainage improvements, valley gutters, curb ramps, and thermoplastic striping and markings.	Continuing or Ongoing			centerline miles	\$229,932.18	\$0.00	\$789,447.97	\$1,019,380.15	\$1,275,155.71
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	Street Rehabilitation FY 2011	Reconstruction and overlay of various streets (2.12 centerline miles, 0 completed)	Street reconstruction/overlay including drainage improvements, valley gutters, curb ramps, and thermoplastic striping and markings.	Continuing or Ongoing			centerline miles	\$1,093.77	\$0.00	\$93,394.55	\$94,488.32	\$1,456,700.00
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	University Ave Paving Phase 3	Reconstruction of University from Sacramento to McGee	Street reconstruction including curb ramps and thermoplastic striping and markings.	Closed Out in FY 10/11			centerline miles	\$0.00	\$0.00	\$85,933.12	\$85,933.12	\$812,726.07
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	University Ave McGee-Oxford	Reconstruction/overlay of University from McGee to Oxford	Street reconstruction/overlay including curb ramps and thermoplastic striping and markings.	Closed Out in FY 10/11			centerline miles	\$0.00	\$0.00	\$932,195.56	\$932,195.56	\$892,955.08
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	Sacramento Rehabilitation	Reconstruction of Sacramento from Dwight to Ashby	Street reconstruction including curb ramps and thermoplastic striping and markings.	Continuing or Ongoing			centerline miles	\$0.00	\$0.00	\$12,971.92	\$12,971.92	\$1,253,275.00
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	Street Rehabilitation FY 2011 Phase 2	Reconstruction and overlay of various streets (0.43 centerline miles, 0 completed)	Street reconstruction/overlay including drainage improvements, curb ramps and thermoplastic striping and markings.	Continuing or Ongoing			centerline miles	\$0.00	\$0.00	\$15,105.64	\$15,105.64	\$543,188.00

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Project Description						Status	Deliverables			Expenditures				
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 10-11)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 10-11 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Local Streets and Roads Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 <i>(grants, bike/ped funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 10-11	Total Project Cost in FY 10-11 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	Sacramento Overlay	Overlay of Sacramento from University to Dwight	Street overlay including curb ramps and thermoplastic striping and markings.	Continuing or Ongoing			centerline miles	\$0.00	\$0.00	\$4,590.64	\$4,590.64	\$519,150.00
Streets and Roads	Scoping, Feasibility, Planning	Street Resurfacing and Maintenance	Future Street Design	Planning, testing & survey for future projects	Preliminary design for street improvement projects	Continuing or Ongoing				\$0.00	\$0.00	\$17,541.34	\$17,541.34	
Streets and Roads	Scoping, Feasibility, Planning	Street Resurfacing and Maintenance	Street Capital Program	Planning and budget for street capital program	Planning, budget, pavement management system database maintenance	Continuing or Ongoing				\$0.00	\$0.00	\$36,257.79	\$36,257.79	
				Total centerline miles completed in FY10/11			4		centerline miles					
Streets and Roads	Maintenance	Staffing	Engineering	Salaries & Fringe - Sidewalk Inspector	Engineering Construction Management					\$10,730.12	\$0.00	\$0.00	\$10,730.12	
Streets and Roads	Maintenance	Street Resurfacing and Maintenance	Engineering	Office and field supplies, telephones, equipment, training, and other general engineering administrative costs	Office and field supplies, and other administrative cost support					\$16,049.15	\$0.00		\$16,049.15	
Streets and Roads	Maintenance	Street Resurfacing and Maintenance	Streets and Sanitation	Street Maintenance	Field supplies					\$21,231.30			\$21,231.30	
Streets and Roads	Maintenance	Staffing	Streets and Sanitation	Street Maintenance	Maintenance of roads including patching and pothole repair.					\$225,978.87			\$225,978.87	
Other	Other	Other (describe in Column E)	Transportation	Transportation Administration	General administrative costs					\$43,904.00			\$43,904.00	
Streets and Roads	Maintenance	Staffing	Transportation	Traffic Maintenance	Maintenance of traffic striping/markings, signage, and curb painting.					\$707,313.25			\$707,313.25	
Streets and Roads	Maintenance	Staffing	Facilities Maintenance Electrical	Traffic Signal Maintenance	Servicing and replacement of traffic signals.					\$88,783.93			\$88,783.93	
Streets and Roads	Maintenance	Staffing	Facilities Maintenance Electrical	Street Light Maintenance	Servicing and replacement of street lights.					\$19,076.63			\$19,076.63	
Other	Other	Staffing	Administration	Admin & Financial Support	Administrative and financial support services.					\$27,191.21			\$27,191.21	
Other	Other	Other (describe in Column E)	Administration	Supplies, equipment, and other general administrative costs.	Administrative and financial support services.					\$12,734.61			\$12,734.61	

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Project Description						Status	Deliverables			Expenditures				
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 10-11)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 10-11 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Local Streets and Roads Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 <i>(grants, bike/ped funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 10-11	Total Project Cost in FY 10-11 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>
Other	Other	Staffing	City Manager	Customer Service - 311						\$187.63			\$187.63	
Other	Other	Staffing	Information Technology	Customer Service - 311						\$25,398.18			\$25,398.18	
													\$0.00	
													\$0.00	
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													\$0.00	
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													\$0.00	
													\$0.00	
						<b>TOTALS:</b>	<b>4</b>			<b>\$1,577,140.93</b>	<b>\$0.00</b>	<b>\$3,092,224.18</b>	<b>\$4,669,365.11</b>	<b>\$8,294,927.04</b>
						Fast Imaging Invoice				<b>\$467.43</b>				
									FY 2012 Adjusting Journal					
									Total Expenditures Reported	<b>\$1,577,608.36</b>				

\*The dollar figures in columns K and L must be consistent with your agency's audit.

- Street Resurfacing and Maintenance
- Traffic Calming
- Welfare to Work
- Other (describe in Column E)

**ACTIA Programs Annual Compliance Report 2010-2011 Reporting Year**  
**Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments**

**Cell: A5**

**Comment:** Project Category:

Bike/Ped: Bicycle and pedestrian project, program, plan, or staffing.

Mass Transit: Bus, ferry, rail, or shuttle project.

Paratransit: Paratransit services for seniors and or people with disabilities.

Streets and Roads: Streets, roads, or highways project.

Other: Use if none of the above apply, and define category by selecting Project Type (Column C) and providing Project Description (Column E).

**Cell: B5**

**Comment:** Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment; intelligent transportation systems; or corridor system management.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

**Cell: C5**

**Comment:** Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways and Multiuse Paths: Bike lanes, bike boulevards, sidepaths, bike routes, multiuse pathways, at-grade bike crossings. Includes maintenance of bikeway facilities.

Bridges and Tunnels: Crossings above or below grade for bicycles, pedestrians, and/or autos.

Education and Promotion: Marketing, education, information, outreach, and promotional campaigns and programs.

Equipment and New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations: Operations including traffic signal system controls/interconnection, corridor monitoring and management, and transit system operations.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or reconfiguration specifically benefiting pedestrians.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, or signal timing improvements.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Street Resurfacing and Maintenance: Repaving and resurfacing of on-street surfaces, including striping.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

**Cell: G5**

**Comment:** Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

**Cell: I5**

**Comment:** Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.







**ACTIA Programs Annual Compliance Report 2010-2011 Reporting Year**  
**Mass Transit Table 1: Summary of Expenditures and Accomplishments**

**Cell:** A5

**Comment:** Project Category:

Bus: Bus and/or shuttle project.

Ferry: Ferry project or service.

Paratransit: Paratransit service for seniors and/or people with disabilities.

Rail: Rail project/service.

Other: Use if none of the above apply, and define the category by selecting Project Type (Column C) and providing a Project Description (Column E).

**Cell:** B5

**Comment:** Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment; intelligent transportation systems; or corridor system management.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

**Cell:** C5

**Comment:** Project Type:

Education and Promotion: Marketing, education, information, outreach, and promotional campaigns and programs.

Equipment and New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations: Vehicle operation, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers. Includes actual operations cost and contracts to perform operations.

Safety Improvements: Safety or security improvements for operators, passengers, service users, facilities, and infrastructure or property.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe type under Project Description (Column E).

**Cell:** G5

**Comment:** Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

**Cell:** I5

**Comment:** Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

**ACTIA Programs Annual Compliance Report 2010-2011 Reporting Year**  
**Paratransit Table 1: Summary of Expenditures and Accomplishments**

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Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L*	Column M*	Column N	Column O	Column P	Column Q
Project Category	Project Phase	Project Type	Project Name	Project Description	Project Benefits (describe how the project improvements benefit the implementation area)	Project Status (at the end of FY 10-11)	Quantity Completed in FY 10-11 (total number of one-way passenger trips, tickets purchased, etc.)	Trip Type Description (other details about trip service)	Number of Trips Funded by Measure B in FY 10-11*	Description (other details about trip or program)	Measure B Paratransit Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 (includes gap or MSL grants, stabilization)	Other Non-Measure B Funds Expended on Project in FY 10-11 (includes the general fund)	Fares (paid for travel including cash fares, scrip/voucher purchases, fares retained by vendors or paid by third-party sponsors)	Total Project Cost in FY 10-11 (columns L+M+N+O = P)	Was Over \$50K of This Project on an Individual Contract? (if yes, list contract amount)
Drop-down Menu	Drop-down Menu	Drop-down Menu				Drop-down Menu		Drop-down Menu								
Senior and Disabled Services	Operations	Individual Demand-response Trips	Taxi Scrip Program	Provides limited amount of taxi scrip for consumers registered in the BPS Program.	Assists people by offering free taxi scrip for special transportation needs.	Continuing or Ongoing	7,796	Taxi Trips	4,068	Distribution of free taxi scrip.	\$63,787.00	\$0.00	\$81,013.50	\$0.00	\$144,800.50	\$0.00
Senior and Disabled Services	Operations	Individual Demand-response Trips	Wheel Chair Van Program	Provides limited amount of wheelchair-van vouchers to consumers registered in the BPS Program.	Assist people who are disabled by offering van vouchers for special transportation needs.	Continuing or Ongoing	668	Lift/ramp-assisted Trips	0	Distribution of free wheelchair van vouchers.	\$0.00	\$0.00	\$30,018.58		\$30,018.58	\$0.00
Senior and Disabled Services	Operations	Individual Demand-response Trips	MRTRIP	Provides limited amount of wheelchair-van vouchers for van rides for those returning from the health related appointments.	Assists participants by offering van vouchers for rides back home from medical appointment.	Continuing or Ongoing	83	Lift/ramp-assisted Trips	0	Distribution of free wheelchair van vouchers to replace one used to return home from medical trips.	\$0.00	\$0.00	\$3,729.85		\$3,729.85	
Senior and Disabled Services	Operations	Individual Demand-response Trips	MRTRIP	Provides limited amount of taxi scrip for taxi cab rides for those returning from health related appointments.	Assists BPS participants by offering free replacement taxi scrip for rides back home from medical appointments.	Continuing or Ongoing	428	Taxi Trips	428	Distribution of free taxi scrip to replace one used to return home from medical trips.	\$6,697.00	\$0.00	\$0.00		\$6,697.00	\$0.00
Senior and Disabled Services	Operations	Individual Demand-response Trips	East Bay Paratransit Tickets	Provides limited amount of East Bay Paratransit tickets to program participants who are East Bay Paratransit consumers.	Assists BPS participants by offering a limited number of free East Bay Paratransit tickets to eligible participants.	Continuing or Ongoing	1,587	Lift/ramp-assisted Trips	0	Distribution of free East Bay Paratransit tickets for ADA certified program participants who request it.	\$0.00	\$0.00	\$4,668.00		\$4,668.00	\$0.00
Senior and Disabled Services	Operations	Customer Service and Outreach	Customer Services	Day to day services to maintain the program, duties include client intakes, outreach, maintain client data base, distribute scrips and vouchers.	Assist people by offering free taxi scrip and van vouchers for special transportation needed.	Continuing or Ongoing					\$53,330.00				\$53,330.00	
Senior and Disabled Services	Operations	Management	Administartion	Administer the Paratransit program and maintain financial records.	To oversee proper administration of the program and maintain accounting records.	Continuing or Ongoing					\$29,606.00				\$29,606.00	
Other	Construction (includes PS&E)	Other (describe in Column E)	Ed Roberts Campus	Crosswalk improvements, staircase w/ bike channels, signage & lighting, upgrade of bike lockers, elevator access from concourse level to campus		Continuing or Ongoing		Other (describe in Column K)				\$7,982.46			\$7,982.46	
															\$0.00	
															\$0.00	
						<b>TOTALS:</b>	<b>10,562</b>		<b>4,496</b>		<b>\$153,420.00</b>	<b>\$7,982.46</b>	<b>\$119,429.93</b>	<b>\$0.00</b>	<b>\$280,832.39</b>	<b>\$0.00</b>

\$151,497.50

\*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided. (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).  
 \*\*The dollar figures in columns L and M must be consistent with your agency's audit.

ACTIA Programs Annual Compliance Report 2010-2011 Reporting Year  
*Paratransit Table 1: Summary of Expenditures and Accomplishments*

**Cell:** A5

**Comment:** Project Category:

Disabled Services: Services primarily created for mobility for people with disabilities.

Meals on Wheels: Delivery of meals.

Senior & Disabled Services: Transportation services for seniors and people with disabilities.

Senior Services: Services primarily created for senior mobility.

Other: Use Other if none of the above apply, and define other by selecting Project Type (Column C) and providing Project Description (Column E).

**Cell:** B5

**Comment:** Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

**Cell:** C5

**Comment:** Project Type:

Capital Purchase: Purchase of equipment, vehicles, or facilities.

Customer Service and Outreach: Staffing and benefits for customer service as well as costs associated with marketing, education, outreach, and promotional campaigns and programs.

EBP Ticket Purchase: Amounts paid to East Bay Paratransit for tickets plus associated costs, for example, distribution.

Group Trips: One-way passenger trips considered group trips. Includes vehicle operation and contracts. See Individual Demand-response Trips.

Individual Demand-response Trips: Taxi service, door-to-door trips, van trips, etc. Includes actual operation cost and contracts for vehicle operation, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers.

Management: Staffing and benefits to manage programs, projects, and services.

Meal Delivery: Costs associated with vehicle operation, scheduling, dispatching, vehicle maintenance, and supervision for the purpose of delivering meals, whether provided in-house, through contracts, via taxicab, or by grantees.

Shuttle or Fixed-route Trips: Shuttle service or fixed-route bus service, for example. Includes vehicle operation and contracts. See Individual Demand-response Trips.

Other: Use if none of the above apply. Describe the Type under Project Description (Column E).

**Cell:** G5

**Comment:** Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

**Cell:** I5

**Comment:** Trip Type Description:

Lift/ramp Assisted: Trips that include lift or ramp assistance.

Taxi Trips: Any type of taxi trip.

Same-day Lift/ramp-assisted Trips: Trips that include lift or ramp assistance and are same-day service.

Same-day Trips: Same-day service.

Other: If Trip Type is not applicable to your program, choose Other and provide a description in Column K.