Table 1-4 - Summary of Program Expenditure Accomplishments

 Measure B-Funded Local Streets and Roads

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) (Drop-down)	Quantity Completed in FY 08/09 (total number of street lane miles, intersections, signal improvements, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Local Streets and Roads Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (<i>i.e.,</i> grants, etc.)	Total Project Cost in FY 08/09
Streets/Roads	Maintenance	Street Resurfacing/Maintenan ce	Street Rehabilitation FY 2007	Design and construction management of reconstruction/overlay of various streets (7th, 9th, Gilman, Harrison, Hollis, Parker, Dana, 2.27 centerline miles).	Street reconstruction/overlay including valley gutter drainage improvements, curb ramps, bus pads, railroad track removal, and thermoplastic striping and markings.	Completed		Other (describe in column L)	centerline miles			\$1,489,760.77
Streets/Roads	Maintenance	Street Resurfacing/Maintenan ce	Street Rehabilitation FY 2008 Phase 1	Design and construction management of reconstruction of Deakin Street, El Camino Real and Julia Street (0.89 centerline miles)		Completed		in column L)	centerline miles			\$85,826.01
Streets/Roads	Maintenance	Street Resurfacing/Maintenan ce	Street Rehabilitation FY 2008 Phase 2	Design and construction management of overlay of various streets (5.44 centerline miles).	Overlay of various streets including curb ramps, thermoplastic striping and markings, signage, and loop detectors.	Continuing/Ongoi ng		Other (describe in column L)	centerline miles	\$467,617.25		\$2,325,278.01
Streets/Roads	Maintenance	Street Resurfacing/Maintenan ce	M L King Jr. Way Overlay	Design and construction management of overlay of MLK from Yolo to Adeline, Adeline to S City Limit (2.43 centerline miles).	Overlay of MLK including curb ramps, thermoplastic striping and markings, and traffic video detection systems.	Completed		Other (describe in column L)	centerline miles			\$1,782,719.63
Streets/Roads	Maintenance	Street Resurfacing/Maintenan ce	University Avenue - 6th to San Pablo	Design and construction management of reconstruction of University from 6th to San Pablo (0.31 centerline miles).		Continuing/Ongoin g		Other (describe in column L)	centerline miles			\$34,496.20
Streets/Roads	Maintenance	Street Resurfacing/Maintenan ce	University Avenue - 4th to 6th	Design and construction management of reconstruction/overlay of University from 4th to 6th and overpass (0.4 centerline miles).	Street reconstruction and overlay including curb ramps, bus pads and thermoplastic striping and markings.	Continuing/Ongoin g		Other (describe in column L)	centerline miles			\$13,462.93
Streets/Roads		Street Resurfacing/Maintenan ce	University Avenue - San Pablo to Sacramento	Design and construction management of reconstruction of University from San Pablo to Sacramento (0.56 centerline miles).	Street reconstruction including video detection system, curb ramps, and thermoplastic striping and markings.	Continuing/Ongoin g		Other (describe in column L)	centerline miles			\$61,724.50
Streets/Roads		Street Resurfacing/Maintenan ce	Street Rehabilitation FY 2009	Design and construction management of reconstruction/overlay of various streets (2.45 centerline miles).	Street reconstruction/overlay including drainage improvements, valley gutters, curb ramps, and thermoplastic striping and markings.	Continuing/Ongoin g		Other (describe in column L)	centerline miles			\$45,408.11
Streets/Roads	Maintenance	Street Resurfacing/Maintenan ce	University Avenue - Sacramento to McGee	Design of reconstruction of University from Sacramento to McGee (0.23 centerline miles).	Street reconstruction including curb ramps and thermoplastic striping and markings.	Continuing/Ongoin g		Other (describe in column L)	centerline miles			\$3,866.36

 Table 1-4 - Summary of Program Expenditure Accomplishments

 Measure B-Funded Local Streets and Roads

Streets/Roads	Plans, Specifications &	Street	University Avenue - McGee to Oxford	Design of	Street reconstruction	Continuing/Ongoin	0	Other (describe cen	terline miles			\$2,781.30
	Estimates	Resurfacing/Maintenan ce		reconstruction/overlay of University from McGee to Oxford	including curb ramps and thermoplastic striping and markings.	g		in column L)				
Streets/Roads	Maintenance	Staffing	Engineering	Salaries and Fringe, Street Asst PW Engineer, Sidewalk Engineering Inspector, Drafting Technician	Engineering Design, In- House Drafting and Construction Management					\$20,989.00		
	Plans, Specifications & Estimates	Street Resurfacing/Maintenan ce		Copying and Printing of Bids/Plans/Specs and mailings	For plans and specs bid documents, public notices					\$6,076.65		
	Plans, Specifications & Estimates	Street Resurfacing/Maintenan ce		Advertising, office and field supplies, telephone, indirect, equipment, training, and other general engineering administrative costs	Advertising for projects, office and field supplies, and other administrative cost support					\$102,242.27		
Streets/Roads	Maintenance	Staffing	Facilities Maintenance Electrical	Street Light and Traffic Signal Maintenance	Servicing and replacement of traffic signals and street lights					\$312,912.00		
Streets/Roads	Maintenance	Staffing	Streets and Sanitation	Street Maintenance & Street Cleaning	Maintenance of roads including patching and pothole repair					\$344,468.00		
Streets/Roads	Maintenance	Other (describe in column G)	Streets and Sanitation	Training						\$625.00		
Other	Other	Staffing	Administration	Admin & Financial Support	Administrative and financia support services	1				\$24,854.00		
Other	Other	Other (describe in column G)	Administration	Supplies, indirect, equipment, and other general administrative costs						\$17,074.74		
Other	Maintenance	Staffing	Office of Transportation	Traffic Maintenance	Maintenance of traffic striping/markings, signage, and curb painting.					\$734,045.00		
Other	Maintenance	Other (describe in column G)	Office of Transportation	Pagers						\$614.40		
Other	Other	Other (describe in column G)	Office of Transportation	Transportation Administration general administrative costs						\$66,466.00		
						TOTALS:	10			\$2,097,984.31	\$0.00	\$5,845,323.82

Table 1-4 - Summary of Program Expenditure Accomplishments Measure B-Funded Local Streets and Roads

Was Over \$50K of This Work Contracted Out? (If yes, list contract amount) \$2,810,585.16	
\$695,786.34	
\$2,199,551.25	
\$1,736,999.12	
\$381,368.40	
\$1,750,550.00 \$1,529,530.00	
\$838,790.00	

Table 1-4 - Summary of Program Expenditure Accomplishments Measure B-Funded Local Streets and Roads

\$12,577,569.27

Table 1 - Summary of Program Expenditure Accomplishments Measure B-Funded **Bicycle and Pedestrian Safety**

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) (Drop-down)	Quantity Completed in FY 08/09 (total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Bike/Ped Pass-through Funds Expended in FY 08/09	Measure B Funds Expended on Project in	Total Project Cost in FY 08/09	Contracted Out?	Was Project Approved by Governing Board? (Drop-down)	Is Project in a Countywide Plan? If so, which plan? (Drop-down)	Is Project in MTC's Regional Bike Plan? (Drop-down)
Bike & Ped	Scoping/Feasibility/Planning	Staffing	Bicycle and Pedestrian Planning and Implementation	Associate Planner, Bike/Ped 50% salary & benefits - Principal Transportation Planner 10% salary & benefits - Transportation Division Director	Enables City to plan and implement bicycle and programs in compliance with the Bicycle Plan, draft Pedestrian Plan, General Plan and Council directives. Major activities include Safe Routes to Schools, Safe Routes to Schools, Safe Routes to Transit, Ohlone Greenway, 9th Street Bicycle Boulevard Extension, Pedestrian Plan development, Bicycle Pavement Markings, bicycle counts (partial list).		0.4 FTE Associate Planner 0.5 FTE Principal Planner 0.1 FTE Division Manager	Other (describe in column L)	% FTE	\$152,660.75	\$0.00	\$152,660.75				
Ped	Scoping/Feasibility/Planning	Other	Pedestrian Master Plan	Development of draft Pedestrian Master Plan.	Edits to Final Draft of Pedestrian Master Plan.	Continuing/Ongoing	Edits to Final Draft Pedestrian Master Plan	Other (describe)	Contract with Alta Planning & Design. Consultant Fees, Time and Materials	\$ 2,810.60	\$-	\$2,810.60	Yes	Ped Plan	No	
Ped	Scoping/Feasibility/Planning	Other	Pedestrian Master Plan	Environmental Review of draft Pedestrian Master Plan.	Develop Initial Study and Mitigated Negative Declaration of draft	Continuing/Ongoing	Final Draft Pedestrian Master Plan completed by	Other (describe)	Contract with LSA. Consultant Fees, Time and Materials	\$ 227.38	\$ 64,359.91	\$64,587.29	Yes	Ped Plan	No	
Ped I	Project Completion/Closeout	Pedestrian Crossing Improvements	Berkeley City College Crosswalk	Construction, installation and restriping of curb extensions and mid-block pedestrian crossing at Berkeley City College.	Provides pedestrian safety in busy intersections and near the City College	Completed	Two curb extensions and mid-block crosswalk.	Intersections	Contract with AJW Construction, Inc. Construction costs.	\$ 2,740.40	\$-	\$2,740.40	Yes	Neither Plan	No	
Bike & Ped	Scoping/Feasibility/Planning	Sidewalks/Ramps	Downtown Berkeley BART Plaza Transit Area Improvements	Transportation planning, environmental, and construction cost estimates for Downtown Berkeley BART Plaza Transit Area.	Improve bike and pedestrian accessibility, safety and safe routes of transit services in Downtown Berkeley.	Completed	Project Study Report Equivalent, Preliminary Environmental Analysis Report, Detailed Project Costs	(describe)	Contract with Community, Design & Architecture. Consultant Fees, Time and Materials	\$ 4,121.21	\$-	\$4,121.21	No	Ped Plan	No	
Bike (Other	Education/Promotion	Bike to Work Day 2008 sponsorship	Sponsorship of County Bike to Work Day 2008	Supports advertising campaign for Bike to Work Day, including "lifestyle" advertising.	Completed	Printed bus, bus shelter, print media, and other.	Other (describe)	Sponsorship, Bike-to-Work- Day	\$ 5,000.00	\$-	\$5,000.00	No	Bike Plan	No	
Bike & Ped	Safety Improvements	Signals	Hearst/Oxford Traffic Safety Project	Safety Improvements including bikeway construction, video detection, signal timing signage	Improve bike and pedestrian safety at high bike/ped volume intersection	Completed		Intersections	Contract with Mosto Construction. Equipment unit costs and labor for installation	\$12,900.00	\$0.00	\$12,900.00	No	No	No	
Bike (Other	Bike parking	Berkeley Rail Station Bike eLockers	Maintenance contract for Bicycle eLockers	Provide secure multi- user bicycle parking	Continuing/Ongoing	Eight bicycle lockers.	Other (describe in column L)	Contract with Elock Technologies LLC. Lockers	\$3,402.14	\$20,954.64	\$24,356.78	No	No	No	
						TOTALS				\$183,862.48	\$85,314.55	\$269,177.03	\$0.00			

Table 1 - Summary of Program Expenditure Accomplishments Measure B-Funded Mass Transit

Note: Definitions for each drop-down menu are included in the Mass Transit Glossary (see page 17 of the Compliance Report pdf form).

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Expended on	Measure B Mass Transit Pass-through Funds Expended in FY 08/09	Description (other units or other details)	Units for Quantity (Drop-down)	Quantity Completed in FY 08/09 (<i>number of</i> <i>total trips, new</i> <i>vehicles, service</i> <i>hours, etc.</i>)	Project Status (at the end of FY 08/09) (Drop-down)	Project Benefits	Project Description	Project Name	Project Type (Drop-down)	Project Phase (Drop-down)	Project Category (Drop-down)
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\$0.0	\$0.00			· 0	TOTALS:						
tal dollars spent to				. 0	TOTALS:						
accounts spent to	Perceniace of to										

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

inds on e., .)	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 08/09*	Description (type of trips or other details)
0.00	¢0.00	¢0.00		
0.00	\$0.00	\$0.00	0	

Table 1-4 - Summary of Program Expenditure Accomplishments Measure B-Funded **Paratransit**

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) (Drop- down)	Quantity Completed in FY 08/09 (total number of trips, tickets, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Paratransit Pass-through Expenditures in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (<i>i.e.</i> , grants, etc.)	Total Project Cos in FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 08/09*	Description (type of trips or other details)
Senior & Disabled Services	Operations	Operations/Trip Provisions	Berkeley Paratransit Services	Taxi and Van rides, including wheelchair- accessible rides, including Medical Return Trip Improvement Program (MrTrip).	Assists people by offering free taxi scrip or van vouchers, or both, for special transportation.	Continuing/ Ongoing	8,381	Number of Unduplicated Trips	Distributions of free taxi scrip or van vouchers.	\$169,952	\$0	\$291,637			Van-ride contracts and privately provided taxi service.
Disabled Services	Operations	Purchase of EBP Tickets	Berkeley Paratransit Services	Distribution of East Bay Paratransit tickets.	, , ,	Continuing/ Ongoing	Unknown number of trips. Actual usage of tickets cannot be tracked by East Bay Paratransit for the City of Berkeley.	See description to right>	2,475 tickets distributed to riders eligible for ADA- mandated service.	\$6,000	\$0	\$12,000			East Bay Paratransit tickets.
						TOTALS	8,381			\$175,952		\$303,637		-,	

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).