

**Table 1: Program Summary of Expenditures/Accomplishments for East Bay Paratransit**

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) (Drop-down)	Quantity Completed in FY 08/09 (total number of trips, tickets, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Paratransit Pass-through Expenditures in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (i.e., grants, etc.)	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 08/09	Description (type of trips or other details)
Disabled Services	Operations	Operations/ Trip Provision	BART (for the East Bay Paratransit Consortium)	Mandated ADA paratransit provided by East Bay Paratransit	Provides alternative transportation option for eligible riders too disabled to use regular fixed route transportation	Continuing/ Ongoing	212,736 (See Note 1)	Number of people/passengers	Quantity includes PCA's and companions	\$1,441,700 for BART	\$0.00	\$9,215,976 (See Note 2)	\$9,215,976 100%	156,059 (See Note 3)	ADA Passenger Trips in No. and Central Ala. Co.

Note 1: This is BART's share (31%) of total passenger trips provided by East Bay Paratransit for FY 09 in Alameda and Contra Costa County.

Note 2: This is BART's share (31%) of total East Bay Paratransit costs in FY 09, including those for Alameda and Contra Costa County.

Note 3: This is 31% of East Bay Paratransit passenger trips from residents of North and Central Alameda County. Total cost for BART for No. and Central Alameda County trips was \$7,036,966. Measure B funded 20.5% of this cost.