

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year  
Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

Project Description						Status	Deliverables			Expenditures					Approvals and Plans	
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O	Column P	Column Q
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 09/10)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 09/10 <i>(total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Bike/Ped Pass-through Expenditures in FY 09/10	Other Measure B Funds Expended on Project in FY 09/10 <i>(grants, local streets roads funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 09/10	Total Project Cost in FY 09/10 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>	Did Governing Board Approve the Project? <i>Drop-down Menu</i>	Is the Project in a Countywide Plan? If So, Which Plan? <i>Drop-down Menu</i>
Bicycle	Construction (includes PS&E)	Bike Parking	Bike Racks City wide	Install bike racks where needed, particularly at schools and activity areas, such as the library and parks	The project encourages cycling to schools or for recreational purposes	Initiated in FY 09/10	66	Bike Parking Spaces	The racks were installed around Cornell Elementary School. Every year the City allocates approximately \$5,000 for the installation of bike racks.	\$5,561.08	\$0.00	\$0.00	\$5,561.08	\$0.00	No	Bike Plan
Bike and Ped	Construction (includes PS&E)	Pedestrian Crossing Improvements	Marin Elementary Signal and Pedestrian Improvements	upgrade existing signal at the intersection of Marin Avenue and Santa Fe Avenue, install protective left turns on the easbound and westbound direction on Marin Avenue, install countdown pedestrian signals, install two speed feedback signs on Marin Ave., install two speed humps on Santa Fe Ave., widen sidewalk along Curtis Street, adjacent to Marin Elementary School, install bicycle racks, and implement an educational program at the three elementary schools in Albany.	The project will improve pedestrian crossings at the intersection of Marin Avenue and Santa Fe Avenue. It will provide traffic calming on Santa Fe Ave. adjacent to Marin Elementary School, and it will improve pedestrian circulation and safety around school. It will also add bicycle parking at the school and it allows to continue the educational programs for students at the three elementary schools in Albany.	Initiated in FY 09/10	65	Other (describe in Column J)	65% PS&E has been completed with 100% design scheduled for January, 2011. It is hoped that the construction phase be completed by the summer of 2011 if there are not unexpected events in the schedule. Otherwise, the project will be built in the summer of 2012.	\$0.00	\$0.00	\$50,046.31	\$50,046.31	\$0.00	Yes	Neither Plan
Bike and Ped	Scoping, Feasibility, Planning	Master Plan	Albany Active Transportation Plans (Bicycle and Pedestrian Plans )	Develop the first Albany Pedestrian Master Plan and update the City's Bicycle Master Plan.	The Plan lists and prioritizes pedestrian and bicycle projects for implementation, which in turn promotes alternative modes of transportation to the private automobile	Initiated in FY 09/10	0	Other (describe in Column J)	Two public workshops were held in September and November, 2010. Prioritization and environmental work will be conducted in the spring of 2011. Plans expected to be adopted in the summer of 2011.	\$0.00	\$7,976.19		\$40,089.03	\$142,991.00	Yes	Ped Plan
<b>TOTALS:</b>							<b>131</b>			<b>\$5,561.08</b>	<b>\$7,976.19</b>	<b>\$50,046.31</b>	<b>\$95,696.42</b>	<b>\$142,991.00</b>		

**ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year**  
**Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments**

**Cell:** A5

**Comment:** Project Category:

Bicycle: Primarily a bicycle project.

Bike and Ped: Project intended for both bicyclists and pedestrians.

Pedestrian: Primarily a pedestrian project.

**Cell:** B5

**Comment:** Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as for bike stations.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

**Cell:** C5

**Comment:** Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways (non-Class I): Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Class III), at-grade bike crossings. Includes bikeway maintenance.

Bridges and Tunnels: Bicycle-pedestrian crossings above or below grade.

Education and Promotion: Marketing, education, information, outreach, promotional campaigns, and programs.

Master Plan: Bicycle and/or pedestrian master plan development.

Multiuse Paths (Class I): Pathways (Class I) for bicyclists, pedestrians, and other non-motorized modes. Includes maintenance of multiuse paths.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes, or reconfiguration specifically benefiting pedestrians.

Safety Improvements: Infrastructure improvements for bicyclists and pedestrians not covered by other project types on the list.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage. Includes signage maintenance.

Signals: New traffic signals or crossing signals for pedestrians and/or bicyclists, signal upgrades, countdown signals, audible signals, and video detection.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

**Cell:** G5

**Comment:** Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

**Cell:** I5

**Comment:** Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

**Cell:** P5

**Comment:** Governing Board:

Answer Yes or No.

**Cell:** Q5

**Comment:** Countywide Plan(s):

Choose one of: Bike Plan, Ped Plan, Both Plans, or Neither Plan.

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year  
 Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

Project Description														
Column A	Column B	Column C	Column D	Column E	Column F	Status Column G	Column H	Deliverables Column I	Column J	Column K	Column L	Column M	Column N	Column O
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 09/10)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 09/10 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Local Streets and Roads Pass-through Expenditures in FY 09/10	Other Measure B Funds Expended on Project in FY 09/10 <i>(grants, bike/ped funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 09/10	Total Project Cost in FY 09/10 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>
Streets and Roads	Maintenance	Street Resurfacing and Maintenance	Citywide street maintenance projects	Potholing, restriping, regulatory sign replacement, landscaped median island maintenance, and incidental street maintenance work	Improves traffic flow; traffic, bicycle, pedestrian safety; and on-street parking	Continuing or Ongoing	0	Other (describe in Column J)	The amount varies. Street resurfacing, pot hole repairs, curb cutting, signage installation (20 during the 08/09 fiscal year), median landscape maintenance.	\$277,661.93	\$513.33	\$0.00	\$278,175.26	\$0.00
													\$0.00	
													\$0.00	
													\$0.00	
						<b>TOTALS:</b>	<b>0</b>			<b>\$277,661.93</b>	<b>\$513.33</b>	<b>\$0.00</b>	<b>\$278,175.26</b>	<b>\$0.00</b>

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year  
Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Cell: A5

**Comment:** Project Category:

- Bike/Ped: Bicycle and pedestrian project, program, plan, or staffing.
- Mass Transit: Bus, ferry, rail, or shuttle project.
- Paratransit: Paratransit services for seniors and or people with disabilities.
- Streets and Roads: Streets, roads, or highways project.
- Other: Use if none of the above apply, and define category by selecting Project Type (Column C) and providing Project Description (Column E).

Cell: B5

**Comment:** Project Phase:

- Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.
- Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).
- Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.
- Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment; intelligent transportation systems; or corridor system management.
- Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.
- Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.
- Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

**Comment:** Project Type:

- Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.
- Bikeways and Multiuse Paths: Bike lanes, bike boulevards, sidepaths, bike routes, multiuse pathways, at-grade bike crossings. Includes maintenance of bikeway facilities.
- Bridges and Tunnels: Crossings above or below grade for bicycles, pedestrians, and/or autos.
- Education and Promotion: Marketing, education, information, outreach, and promotional campaigns and programs.
- Equipment and New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.
- Operations: Operations including traffic signal system controls/interconnection, corridor monitoring and management, and transit system operations.
- Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or reconfiguration specifically benefiting pedestrians.
- Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.
- Signage: Warning, regulatory, wayfinding, or informational signage.
- Signals: New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, or signal timing improvements.
- Staffing: Salary and benefits for staff to support projects, programs, or services.
- Street Resurfacing and Maintenance: Repaving and resurfacing of on-street surfaces, including striping.
- Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.
- Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.
- Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

Cell: G5

**Comment:** Project Status:

- Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: I5

**Comment:** Units for Quantity:

- Select from the drop-down menu and add any details about the unit or quantity in Column J.

**ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year**  
**Paratransit Table 1: Summary of Expenditures and Accomplishments**

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Project Description						Status	Deliverables				Expenditures and Fare Revenue					
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O	Column P	Column Q
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits (describe how the project improvements benefit the implementation area)	Project Status (at the end of FY 09/10) <i>Drop-down Menu</i>	Quantity Completed in FY 09/10 (total number of one-way passenger trips, tickets purchased, etc.)	Trip Type Description (other details about trip service) <i>Drop-down Menu</i>	Number of Trips Funded by Measure B in FY 09/10*	Description (other details about trip or program)	Measure B Paratransit Pass-through Expenditures in FY 09/10	Other Measure B Funds Expended on Project in FY 09/10 (includes gap or MSL grants, stabilization)	Other Non-Measure B Funds Expended on Project in FY 09/10 (includes the general fund)	Fares (paid for travel including cash fares, scrip/voucher purchases, fares retained by vendors or paid by third-party sponsors)	Total Project Cost in FY 09/10 (columns L+M+N+O = P)	Was Over \$50K of This Project on an Individual Contract? (if yes, list contract amount)
Senior and Disabled Services	Other	Individual Demand-response Trips	Taxi subsidy	Taxi subsidy programs of 70% up to \$20 which ever is least for Albany residents age 80+ or EBP certified residents age 18+	provides rides 24 hours/day & 7 days a week	Continuing or Ongoing	460	Taxi Trips	460		\$5,530.00				\$5,530.00	
Senior and Disabled Services	Other	Shuttle or Fixed-route Trips	Door-to-door shopping	Using the Albany Senior Center Community Shuttle, provide door-to-door service to nearby grocery stores, malls and farmers' market	The new shuttle is safe, accessible, easy to get in and out of. Can accommodate more riders in one morning. As anticipated, with the new shuttle, trip numbers have gone up.	Continuing or Ongoing	1,156	Other (describe in Column K)	1,156	To get on a trip, riders must call in by noon the day before to go on a shopping trip.	\$8,031.00				\$8,031.00	
Senior and Disabled Services	Other	Group trips	Recreational Group trips	Using the Albany Senior Center Community Shuttle, provide free accessible transportation for recreational and educational trip destination within the Bay Area	Provides opportunities for travel to those who are not able to independently travel to different places without being physically, mentally and monetarily strained. Group trips enhance quality of life by providing opportunities for social interaction, learning, leisure and enjoyment in a safe program designed specifically for their needs.	Continuing or Ongoing	996	Other (describe in Column K)	996	riders must register for a trip ahead of time	\$6,920.00				\$6,920.00	
Senior and Disabled Services	Other	Group Trips	Walk Talk and be Healthy- Walking group trips	Using the Albany Senior Center Community Shuttle, provide free accessible transportation for the walking group to go on walks throughout the Bay Area	Walking trips enhance quality of life and health. Provides opportunities for social interaction in a safe program designed specifically for their needs.	Continuing or Ongoing	1,020	Other (describe in Column K)	1,020	riders must register for a trip ahead of time	\$7,087.00				\$7,087.00	
Senior and Disabled Services	Other	Group Trips	CBO group trips	Using the Albany Senior Center Community Shuttle, provide free accessible trips to Albany non-profits that provide services to seniors	Provides opportunities for social interaction. Outreach to other seniors and people with disabilities that may not be served through senior center programming.	Continuing or Ongoing	318	Other (describe in Column K)	318	CBO must reserve shuttle ahead of time	\$2,211.00				\$2,211.00	



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Paratransit Table 1: Summary of Expenditures and Accomplishments

Cell: A5

**Comment:** Project Category:

Disabled Services: Services primarily created for mobility for people with disabilities.

Meals on Wheels: Delivery of meals.

Senior & Disabled Services: Transportation services for seniors and people with disabilities.

Senior Services: Services primarily created for senior mobility.

Other: Use Other if none of the above apply, and define other by selecting Project Type (Column C) and providing Project Description (Column E).

Cell: B5

**Comment:** Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

**Comment:** Project Type:

Capital Purchase: Purchase of equipment, vehicles, or facilities.

Customer Service and Outreach: Staffing and benefits for customer service as well as costs associated with marketing, education, outreach, and promotional campaigns and programs.

EBP Ticket Purchase: Amounts paid to East Bay Paratransit for tickets plus associated costs, for example, distribution.

Group Trips: One-way passenger trips considered group trips. Includes vehicle operation and contracts. See Individual Demand-response Trips.

Individual Demand-response Trips: Taxi service, door-to-door trips, van trips, etc. Includes actual operation cost and contracts for vehicle operation, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers.

Management: Staffing and benefits to manage programs, projects, and services.

Meal Delivery: Costs associated with vehicle operation, scheduling, dispatching, vehicle maintenance, and supervision for the purpose of delivering meals, whether provided in-house, through contracts, via taxicab, or by grantees.

Shuttle or Fixed-route Trips: Shuttle service or fixed-route bus service, for example. Includes vehicle operation and contracts. See Individual Demand-response Trips.

Other: Use if none of the above apply. Describe the Type under Project Description (Column E).

Cell: G5

**Comment:** Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: I5

**Comment:** Trip Type Description:

Lift/ramp Assisted: Trips that include lift or ramp assistance.

Taxi Trips: Any type of taxi trip.

Same-day Lift/ramp-assisted Trips: Trips that include lift or ramp assistance and are same-day service.

Same-day Trips: Same-day service.

Other: If Trip Type is not applicable to your program, choose Other and provide a description in Column K.