

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded Paratransit

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) <i>(Drop-down)</i>	Quantity Completed in FY 08/09 (total number of trips, tickets, etc.)	Units for Quantity <i>(Drop-down)</i>	Description (other units or other details)	Measure B Paratransit Pass-through Expenditures in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (i.e., grants, etc.)	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? <i>(If yes, list contract amount)</i>	Estimated Number of Trips Funded by Measure B FY 08/09*	Description (type of trips or other details)	
Senior & Disabled Services	Other	Operations/Trip Provisions	Group Trips	Provides recreation group trips to Bay area destinations	social engagement, lifelong learning, prevent isolation, recreational opportunities designed specifically for the needs of older adults	Continuing/Ongoing	660	Other (describe in column L)	trips	\$15,156.00		\$15,156.00		660		
Senior & Disabled Services	Other	Operations/Trip Provisions	Subsidized taxi rides	Provides a 70% subsidy on taxi rides up to \$15 which ever is least.	increased mobility, flexibility of service	Continuing/Ongoing	482	Other (describe in column L)	subsidized trips	\$9,290.00		\$9,290.00		482		
Senior & Disabled Services	Other	Operations/Trip Provisions	Shopping trips	Provides door to door service to local grocery stores	increased access to basic needs, safe, socialization,	Continuing/Ongoing	304	Other (describe in column L)	trips	\$2,204.00		\$2,204.00		304		
TOTALS:								1,446			\$26,650.00	\$0.00	\$26,650.00	\$0.00	1,446	

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

Table 1 - Summary of Program Expenditure Accomplishments
 Measure B-Funded **Bicycle and Pedestrian Safety**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 <i>(total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Bike/Ped Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 <i>(i.e., grants, etc.)</i>	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? <i>(If yes, list contract amount)</i>	Was Project Approved by Governing Board? <i>(Drop-down)</i>	Is Project in a Countywide Plan? If so, which plan? <i>(Drop-down)</i>	Is Project in MTC's Regional Bike Plan? <i>(Drop-down)</i>
Bike & Ped	Plans, Specifications & Estimates	Multi-use Paths (Class 1)	Pierce Street Bicycle and Pedestrian Path	Implementation of a Class bike and pedestrian path along the west side of the 500 block of Pierce Street. Total of 0.5 of bike lane miles will be built in 2010.	Decrease pollution caused by the automobile by encouraging bicycling as a mode of transportation. Promotes physical activity.	Initiated	0	Lane Miles	Currently, project is the design stage.	\$43,494.90	\$0.00	\$43,494.90	\$0.00	Yes	Neither Plan	No
Ped	Plans, Specifications & Estimates	Signals	Safe Routes to School Ocean View School-Pedestrian and crossing safety improvements	Implementation of a new traffic signal with count down heads, protected left turns and controller at the intersection of Buchanan St. and Jackson St., implementation of bulb outs, striping, speed feedback signs and other pedestrian safety improvements around and on the route to school. Implementation of an educational component at Ocean View Elementary.	This project will increase pedestrian safety for Ocean View Elementary school students when crossing the busy intersection of Buchahnann and Jackson Streets. In addition, it will provide educational activities for students and it would encourage bicycling and walking to school.	Continuing/Ongoing	0		This project entails construction of a traffic signal and intersection improvements around Ocean View Elementary School.	\$32,067.69	\$0.00	\$32,067.69	\$0.00	Yes	Neither Plan	No
TOTALS:							0			\$75,562.59	\$0.00	\$75,562.59	\$0.00			

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Local Streets and Roads**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Local Streets and Roads Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 <i>(i.e., grants, etc.)</i>	Total Project Cost in FY 08/09
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	Citywide street maintenance projects	Potholing, restriping, regulatory sign replacement, landscaped median island maintenance, and incidental street maintenance work	Improves traffic flow; traffic, bicycle, pedestrian safety; and on-street parking	Continuing/Ongoing		Other (describe in column L)	The amount varies. Street resurfacing, pot hole repairs, curb cutting, signage installation (20 during the 08/09 fiscal year), median landscape maintenance.	\$298,820.52	\$1,085.33	\$299,905.85
						TOTALS:	0			\$298,820.52	\$1,085.33	\$299,905.85