

Alameda CTC CIP - 2016 Update 5-Year Programming Horizon with 2-Year Allocation Plan July 2016									Programming and Allocations (\$ x 000)															
									CIP ID	PA	Funding Type	Funding Agency	Fund Source	Fund Subset	Sponsor	Project Title	Mode	Phase	Programmed Amount	Allocations				
																				Prior To FY2015-16	2-Year Allocation Plan		FY2017-18	FY2018-19
00001	Multiple	State	CTC	STIP	RIP	MTC	Planning, Programming and Monitoring	Multi	CON-CAP	532		126	131	135	140	0	257							
00002	Multiple	State	CTC	STIP	RIP	AlaCTC	Planning, Programming and Monitoring	Multi	CON-CAP	2,201			886	750	565	0	886							
00003	N/A	N/A	N/A	N/A	N/A	N/A	Funding deprogrammed - project deleted	N/A	N/A							0	0							
00004	Multiple	State	MTC	Lifeline	STA	AC Transit	Preservation of Existing Services in Communities of Concern	TR	O&M	3,583		3,583				0	3,583							
00004	Multiple	Federal	MTC	Lifeline	JARC	AC Transit	Preservation of Existing Services in Communities of Concern	TR	O&M	1,417		1,417				0	1,417							
00005	Multiple	Federal	MTC	Lifeline	STA	BART	A Quicker, Safer Trip to the Library to Promote Literacy (Oakland Public Library)	TR	O&M	250		250				0	250							
00006	Multiple	Federal	MTC	Lifeline	STA	AC Transit	Ashland and Cherryland Transit Access Improvements (Ala. County)	TR	CON-CAP	450		450				0	450							
00007	Multiple	Federal	MTC	Lifeline	STA	AC Transit	Additional Preservation of Existing Services in Communities of Concern	TR	O&M	1,741		1,741				0	1,741							
00008	4-East	Federal	MTC	Lifeline	STA	LAVTA	WHEELS Route 14 Operating Assistance	TR	O&M	388		388				0	388							
00008	4-East	Federal	MTC	Lifeline	JARC	LAVTA	WHEELS Route 14 Operating Assistance	TR	O&M	129		129				0	129							
00009	1-North	Federal	MTC	Lifeline	JARC	AC Transit	City of Oakland Broadway Shuttle	TR	O&M	405		405				0	405							
00010	3-South	Federal	MTC	Lifeline	STA	UC Transit	Operations Support for Route 2	TR	O&M	220		220				0	220							
00011	Multiple	Federal	MTC	Lifeline	STA	TBD	Lifeline Cycle 5 (Estimated)	TR	Var.	8,500			8,500			0	0							
00012	1-North	State	CTC	STIP	RIP	MTC	Improved Bike/Ped Access to East Span of SFOBB (Alameda Share)	BP	CON-CAP							0	0							
00013	Multiple	Regional	BAAQMD	TFCA	Prog Mgr	AlaCTC	FY 15-16 Program Manager Funds - Cities/County Shares	Multi	Var.							0	0							
00014	Multiple	Regional	BAAQMD	TFCA	Prog Mgr	Var.	FY 16-17 Through FY 19-20 Program Manager Funds - Cities/County Share	Multi	Var.	6,840			1,710	1,710	1,710	1,710	0	1,710						
00015	Multiple	Regional	BAAQMD	TFCA	Prog Mgr	Var.	FY 16-17 Through FY 19-20 Program Manager Funds - Transit Discretionary	TR	Var.							0	0							
00016	Multiple	Local	AlaCTC	2000 MB	DLD	Var.	2000 MB Local Streets and Roads - Direct Local Distributions	LSR	Var.	140,870		27,506	27,836	28,171	28,507	28,850	0	55,342						
00017	Multiple	Local	AlaCTC	2000 MB	DLD	Var.	2000 MB Bicycle/Pedestrian - Direct Local Distributions	BP	Var.	24,142		4,714	4,770	4,828	4,886	4,944	0	9,484						
00018	Multiple	Local	AlaCTC	2000 MB	Disc-BP	Var.	2000 MB Bicycle/Pedestrian - Discretionary Program	BP	Var.	7,832		1,516	1,430	1,609	1,629	1,648	0	2,946						
00019	Multiple	Local	AlaCTC	2000 MB	Disc-BP	Var.	Countywide Bicycle Pedestrian Planning/Promotion	BP	Var.	235		75	160				0	235						
00020	Multiple	Local	AlaCTC	2000 MB	DLD	Var.	2000 MB Paratransit - Direct Local Distributions	PT	Var.	58,067		11,338	11,474	11,612	11,751	11,892	0	22,812						
00021	Multiple	Local	AlaCTC	2000 MB	Disc-PT	ASEB	Special Transportation Services for Individuals with Dementia	PT	O&M	400	200	100	100				0	400						
00022	Multiple	Local	AlaCTC	2000 MB	Disc-PT	BORP	Accessible Group Trip Transportation for Youth and Adults with Disabilities	PT	O&M	568	272	148	148				0	568						
00023	Multiple	Local	AlaCTC	2000 MB	Disc-PT	CIL	Mobility Matters Project	PT	O&M	679	350	140	189				0	679						

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CIP ID	PA	Funding Type	Funding Agency	Fund Source	Fund Subset	Sponsor	Project Title	Mode				FY2015-16	FY2016-17					
00024	Multiple	Local	AlaCTC	2000 MB	Disc-PT	Emeryville	8-To-Go Demand Response Door to Door Shuttle	PT	O&M	174	106	34	34				0	174
00025	3-South	Local	AlaCTC	2000 MB	Disc-PT	Fremont	Tri-City Mobility Management and Travel Training Program	PT	O&M	450	200	125	125				0	450
00026	3-South	Local	AlaCTC	2000 MB	Disc-PT	Fremont	Tri-City Volunteer Driver Programs	PT	O&M	550	250	150	150				0	550
00027	3-South	Local	AlaCTC	2000 MB	Disc-PT	Fremont	Tri-City Taxi Voucher Program	PT	O&M	450	150	150	150				0	450
00028	Multiple	Local	AlaCTC	2000 MB	Disc-PT	Oakland	Taxi-Up & Go Project	PT	O&M	362	185	93	84				0	362
00029	4-East	Local	AlaCTC	2000 MB	Disc-PT	Pleasanton	Downtown Route Shuttle (DTR)	PT	O&M	173	86	42	45				0	173
00030	Multiple	Local	AlaCTC	2000 MB	Disc-PT	SHS	Rides for Seniors	PT	O&M	278	150	60	68				0	278
00031	Multiple	Local	AlaCTC	2000 MB	Disc-PT	SSPTV	Volunteer Assisted Senior Transportation Program	PT	O&M	331	150	75	106				0	331
00032	Multiple	Local	AlaCTC	2000 MB	Disc-PT	TBD	Gap funds for Capital Purchases and Grant Matching	PT	Var.	300	100	100	100				0	300
00033	Multiple	Local	AlaCTC	2000 MB	Disc-PT	AlaCTC	Transportation Services for Hospital Discharge and Wheelchair/Scooter Breakdown	PT	O&M	420	140		70	70	70	70	0	210
00034	Multiple	Local	AlaCTC	2000 MB	Disc-PT	Var.	2000 MB Paratransit - Discretionary (Estimated)	PT	Var.	4,200				1,400	1,400	1,400	0	0
00035	Multiple	Local	AlaCTC	2000 MB	DLD	Var.	2000 MB Mass Transit - Direct Local Distributions	TR	Var.	136,610		26,674	26,994	27,318	27,646	27,978	0	53,668
00036	Multiple	Local	AlaCTC	2000 MB	Disc-EB	Var.	2000 MB Express Bus - Discretionary	TR	Var.	4,406		880	790	901	912	923	0	1,670
00037	Multiple	Local	AlaCTC	2000 MB	Disc-TCD	Var.	2000 MB Transit Center Development - Discretionary Program	TR	Var.	1,225		239	242	245	248	251	0	481
00038	Multiple	Local	AlaCTC	VRF	DLD	Var.	2010 VRF Local Streets and Roads - Direct Local Distributions	LSR	Var.	34,200		6,840	6,840	6,840	6,840	6,840	0	13,680
00039	Multiple	Local	AlaCTC	VRF	Disc-Transit	Var.	2010 VRF Transit - Discretionary	TR	Var.	13,950		2,850	2,550	2,850	2,850	2,850	0	5,400
00040	Multiple	Local	AlaCTC	VRF	Disc-BP	Var.	2010 VRF Bicycle/Pedestrian Safety - Discretionary Funds	BP	Var.	2,850		570	570	570	570	570	0	1,140
00041	Multiple	Local	AlaCTC	VRF	Disc-Tech	Var.	2010 VRF Local Transportation Technology - Discretionary	TECH	Var.	5,700		1,140	1,140	1,140	1,140	1,140	0	2,280
00042	Multiple	Local	AlaCTC	2014 MBB	DLD	Var.	2014 MBB Local Streets and Roads - Direct Local Distributions	LSR	Var.	130,025		25,388	25,693	26,001	26,314	26,629	0	51,081
00043	Multiple	Local	AlaCTC	2014 MBB	DLD	Var.	2014 MBB Mass Transit Services - Direct Local Distributions	TR	Var.	141,604		27,650	27,980	28,317	28,657	29,000	0	55,630
00044	Multiple	Local	AlaCTC	2014 MBB	Disc-Transit	Var.	2014 MBB Transit Innovative Grants - Discretionary	TR	All	14,865		2,903	2,937	2,973	3,008	3,044	0	5,840
00045	Multiple	Local	AlaCTC	2014 MBB	DLD	Var.	2014 MBB Bicycle/Pedestrian Safety - Direct Local Distributions	BP	Var.	19,712		3,849	3,895	3,942	3,989	4,037	0	7,744
00046	Multiple	Local	AlaCTC	2014 MBB	Disc-BP	Var.	2014 MBB Bicycle/Pedestrian Safety - Discretionary	BP	All	13,273		2,592	2,623	2,654	2,686	2,718	0	5,215
00047	Multiple	Local	AlaCTC	2014 MBB	DLD	Var.	2014 MBB Transit - Direct Local Distributions	TR	Var.	140,101		27,356	27,683	28,016	28,353	28,693	0	55,039
00048	Multiple	State	CTC	STIP	RIP	TBD	2016 STIP - Alameda County Share (Estimated)(50% for 1-Year)	Multi	Var.								0	0

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00049	Multiple	Federal	MTC	OBAG	STP/CMAQ	TBD	OBAG Cycle 2 (Estimated)	Multi	Var.	38,000			10,000	14,000	14,000	0	0							
00050	Multiple	Regional	BAAQMD	TFCA	Prog Mgr	AC Transit	AC Transit: East Bay Bus Rapid Transit	TR	CON-CAP	925	925					0	925							
00050	Multiple	State	CTC	STIP	RIP	AC Transit	AC Transit: East Bay Bus Rapid Transit	TR	CON-CAP	7,995		7,995				0	7,995							
00050	Multiple	Local	AlaCTC	2000 MB	07A	AC Transit	AC Transit: East Bay Bus Rapid Transit	TR	Var.	11,510	11,510					0	11,510							
00050	Multiple	Local	AlaCTC	2014 MBB	013	AC Transit	AC Transit: East Bay Bus Rapid Transit	TR	CON-CAP	10,000		10,000				0	10,000							
00051	Multiple	Local	AlaCTC	2000 MB	01	SJRRC	ACE Capital	TR	Var.	13,184	11,184	2,000				0	13,184							
00052	4-East	Local	AlaCTC	2000 MB	09	Dublin	Iron Horse Transit Route - Dougherty Road	Multi	CON-CAP	6,267		6,267				0	6,267							
00053	Multiple	Local	AlaCTC	2014 MBB	008	AlaCTC	Affordable Student Transit Pass Programs	TR	O&M	15,000		2,000	13,000			0	15,000							
00054	Multiple	Local	AlaCTC	2014 MBB	012	AlaCTC	Affordable Transit for Seniors and People with Disabilities - Needs Assessment	PT	Scoping	500		500				0	500							
00055	1-North	Local	AlaCTC	2014 MBB	014	Alameda	Alameda to Fruitvale BART Rapid Bus	TR	Scoping	100		100				0	100							
00056	1-North	Local	AlaCTC	2014 MBB	015	AC Transit	Grand/MacArthur BRT	TR	Scoping	100		100				0	100							
00057	1-North	Local	AlaCTC	2014 MBB	016	AC Transit	College/Broadway Corridor Transit Priority	TR	Scoping	100		100				0	100							
00058	3-South	Local	AlaCTC	2014 MBB	017	BART	Irvington BART Station	TR	Sco	2,760		100	2,660			0	2,760							
00059	2-Central	Local	AlaCTC	2014 MBB	018	BART	Bay Fair Connector/BART METRO	TR	Scoping	100		100				0	100							
00060	Multiple	Local	AlaCTC	2014 MBB	019	BART	BART Station Modernization and Capacity Program - Scoping	TR	Scoping	100		100				0	100							
00060	Multiple	State	CTC	STIP	RIP	BART	BART Station Modernization and Capacity Program - Scoping	TR	Con Cap	3,726				3,726		0	0							
00061	3-South	Local	AlaCTC	2014 MBB	021	Multi	Dumbarton Corridor Area Transportation Improvements - Scoping	Multi	Scoping	100		100				0	100							
00062	3-South	Local	AlaCTC	2014 MBB	022	Union City	Union City Intermodal Station	TR	Scoping	100		100				0	100							
00063	Multiple	Local	AlaCTC	2014 MBB	023	AlaCTC	Railroad Corridor Right of Way Preservation and Track Improvements - Scoping	TR	Scoping	100		100				0	100							
00064	1-North	Local	AlaCTC	2014 MBB	024	Oakland	Oakland Broadway Corridor Transit	TR	Sco	600		100	500			0	600							
00065	Multiple	Local	AlaCTC	2014 MBB	025	CCJPA	Capitol Corridor Service Expansion	TR	Scoping	100		100				0	100							
00066	Multiple	Local	AlaCTC	2014 MBB	026	Multi	Congestion Relief, Local Bridge Seismic Safety - Scoping	LSR	Scoping	1,350		1,350				0	1,350							
00067	2-Central	Local	AlaCTC	2014 MBB	026	San Leandro	San Leandro Streets Rehabilitation	LSR	Con Cap	30,000			3,000	6,000	7,000	7,000	7,000	3,000						
00068	Multiple	Local	AlaCTC	2014 MBB	027	Multi	Countywide Freight Corridors - Scoping	FR	Scoping	44		44				0	44							
00069	1-North	Local	AlaCTC	2014 MBB	029	AlaCTC	I-80 Gilman Street Interchange Improvements	HWY	PA-ED	3,000		3,000				0	3,000							

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00070	1-North	Local	AlaCTC	2014 MBB	030	TBD	I-80 Ashby Interchange Improvements	HWY	Scoping	100		100				0	100
00070	1-North	Local	AlaCTC	2014 MBB	030	AlaCTC	I-80 Ashby Interchange Improvements	HWY	Env	4,000		4,000				0	4,000
00071	4-East	Local	AlaCTC	2014 MBB	031	AlaCTC	SR-84/I-680 Interchange and SR-84 Widening	HWY	PA-ED	4,000		4,000				0	4,000
00072	4-East	Local	AlaCTC	2014 MBB	032	AlaCTC	SR-84 Expressway Widening (Pigeon Pass to Jack London)	HWY	CON-CAP	10,000			10,000			0	10,000
00073	4-East	Local	AlaCTC	2014 MBB	033	AlaCTC	I-580/I-680 Interchange Improvements (Study Only)	HWY	Sco	1,000		1,000				0	1,000
00074	Multiple	Local	AlaCTC	2014 MBB	034	Multi	I-580 Local Interchange Improvement Program - Scoping	HWY	Scoping	300		300				0	300
00075	Multiple	Local	AlaCTC	2014 MBB	035	AlaCTC	I-680 HOT/HOV Lane from SR-237 to Alcosta	HWY	Design	5,000		5,000				0	5,000
00075	Multiple	Local	AlaCTC	2014 MBB	035	AlaCTC	I-680 HOT/HOV Lane from SR-237 to Alcosta	HWY	Con Cap	15,000		15,000				0	15,000
00076	Multiple	Local	AlaCTC	2014 MBB	036	AlaCTC	I-880 NB HOV/HOT Extension from A Street to Hegenberger	HWY	Scoping	100		100				0	100
00077	Multiple	Local	AlaCTC	2014 MBB	038	AlaCTC	I-880 Whipple Road/Industrial Parkway Southwest Interchange Improvements	HWY	Sco	925		925				0	925
00078	Multiple	Local	AlaCTC	2014 MBB	039	AlaCTC	I-880 Industrial Parkway Interchange West Improvements	HWY	Sco	825		825				0	825
00079	Multiple	Local	AlaCTC	2014 MBB	040	Multi	I-880 Local Access and Safety Improvements - Scoping	HWY	Scoping	300		300				0	300
00080	Multiple	Local	AlaCTC	2014 MBB	042	Multi	Gap Closure on Three Major Trails - Scoping	BP	Scoping	550		550				0	550
00081	Multiple	Federal	CTC	ATP	State	AlaCTC	East Bay Greenway	BP	PA-ED	2,656	2,656					0	2,656
00081	Multiple	Local	AlaCTC	2014 MBB	042	AlaCTC	Eastbay Greenway	BP	PA-ED	3,500		3,500				0	3,500
00082	Multiple	Local	AlaCTC	2014 MBB	045	Multi	Community Investments That Improve Transit Connections to Jobs and Schools - Scoping	CI	Scoping	1,400		1,400				0	1,400
00083	1-North	State	CTC	STIP	RIP	BART	Downtown Berkeley BART Plaza/Transit Area Improvements	TR	Con Cap							0	0
00084	3-South	State	CTC	STIP	RIP	AlaCTC	East-West Connector in Fremont & Union City	LSR	CON-CAP	12,000				12,000		0	0
00085	4-East	State	CTC	STIP	RIP	Caltrans	SR 84 Expressway Widening	HWY	CON-CAP	39,480	39,480					0	39,480
00086	4-East	State	CTC	STIP	RIP	Caltrans	SR 84 Expressway Widening	HWY	CON-SUPP	7,550	7,550					0	7,550
00087	1-North	Federal	MTC	OBAG	STP	Alameda	Alameda City Complete Streets	BP	CON-CAP	505	505					0	505
00088	Multiple	Federal	MTC	OBAG	STP	Ala. County	Alameda Co-Variou Streets and Roads Preservation	LSR	CON-CAP	1,565	1,565					0	1,565
00089	1-North	Federal	MTC	OBAG	STP	Berkeley	Shattuck Complete Streets and De-couplet	BP	CON-CAP	2,777	2,777					0	2,777
00090	4-East	Federal	MTC	OBAG	STP	Dublin	Dublin Boulevard Preservation	LSR	CON-CAP	470	470					0	470
00091	3-South	Federal	MTC	OBAG	STP	Fremont	Fremont City Center Multi-Modal Improvements	Multi	CON-CAP	1,288	1,288					0	1,288

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00092	2-Central	Federal	MTC	OBAG	STP	Hayward	Hayward - Industrial Boulevard Preservation	LSR	CON-CAP	1,265	1,265					0	1,265									
00093	1-North	Federal	MTC	OBAG	STP	Oakland	Lake Merritt BART Bikeways	BP	CON-CAP	571	571					0	571									
00094	1-North	Federal	MTC	OBAG	STP	Oakland	Oakland Complete Streets	LSR	CON-CAP	3,384	3,384					0	3,384									
00095	1-North	Federal	MTC	OBAG	STP	Oakland	Lakeside Complete Streets and Road Diet	BP	CON-CAP	4,446	4,446					0	4,446									
00095	1-North	Federal	MTC	OBAG	CMAQ	Oakland	Lakeside Complete Streets and Road Diet	BP	CON-CAP	2,554	2,554					0	2,554									
00096	1-North	Federal	MTC	OBAG	STP	San Leandro	San Leandro Boulevard Preservation	LSR	CON-CAP	804	804					0	804									
00097	1-North	Federal	MTC	OBAG	STP	Berkeley	Hearst Avenue Complete Streets	BP	CON-CAP	2,256		2,256				0	2,256									
00098	1-North	Federal	MTC	OBAG	STP	Emeryville	Emeryville - Hollis Street Preservation	LSR	CON-CAP							0	0									
00099	3-South	Federal	MTC	OBAG	STP	Newark	Enterprise Drive Complete Streets and Road Diet	BP	CON-CAP	454		454				0	454									
00100	1-North	Federal	MTC	OBAG	CMAQ	Oakland	Oakland - Peralta and MLK Blvd Streetscape Phase I	BP	CON-CAP	5,452		5,452				0	5,452									
00101	1-North	Federal	MTC	OBAG	STP	Piedmont	Piedmont Complete Streets (CS)	BP	CON-CAP	129		129				0	129									
00102	Multiple	Federal	MTC	OBAG	STP	MTC	Regional Planning Activities and PPM - Alameda	Multi	PA-ED	1,034			1,034			0	1,034									
00103	1-North	Federal	MTC	OBAG	CMAQ	Oakland	7th Street West Oakland Transit Village, Phase II	BP	CON-CAP	3,288			3,288			0	3,288									
00104	4-East	Federal	MTC	OBAG	STP	Pleasanton	Pleasanton Complete Streets	BP	CON-CAP	832			832			0	832									
00105	1-North	State	CTC	ATP	Reg	Alameda	Cross Alameda Trail (includes SRTS component)	BP	Design	226	226					0	226									
00105	1-North	Federal	CTC	ATP	Reg	Alameda	Cross Alameda Trail (includes SRTS component)	BP	CON-CAP	2,005		2,005				0	2,005									
00106	1-North	Federal	CTC	ATP	Reg	Ala. County	Be Oakland, Be Active	BP	CON-CAP	988	988					0	988									
00107	1-North	Federal	CTC	ATP	Reg	Berkeley	LeConte Elementary Safe Routes to School Improvements	BP	Design	82	82					0	82									
00108	1-North	Federal	CTC	ATP	Reg	Berkeley	LeConte Elementary Safe Routes to School Improvements	BP	CON-CAP	600		600				0	600									
00109	4-East	Federal	CTC	ATP	Reg	Livermore	Livermore Marylin Avenue Safe Routes to School	BP	Design	83	83					0	83									
00110	4-East	Federal	CTC	ATP	Reg	Livermore	Livermore Marylin Avenue Safe Routes to School	BP	CON-CAP	275		275				0	275									
00111	1-North	Federal	CTC	ATP	Reg	Oakland	Lake Merritt to Bay Trail Bike/Ped Bridge	BP	Design	2,885		2,885				0	2,885									
00112	1-North	Federal	CTC	ATP	Reg	Oakland	Lake Merritt to Bay Trail Bike/Ped Bridge	BP	ROW-CAP	325		325				0	325									
00113	1-North	Federal	CTC	ATP	State	Albany	Complete Streets for San Pablo Ave/Buchanan St.	BP	Design	335		335				0	335									
00114	1-North	Federal	CTC	ATP	State	Oakland	International Boulevard Improvement Project	BP	CON-CAP	2,481		2,481				0	2,481									

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00115	1-North	Federal	CTC	ATP	State	Oakland	Laurel Access to Mills, Maxwell Park and Seminary	BP	CON-CAP	3,598		3,598					0	3,598
00116	3-South	Local	AlaCTC	2000 MB	025	Newark	Central Avenue Overpass	LSR	Design	2,765	2,765						0	2,765
00116	3-South	Local	AlaCTC	2000 MB	025	Newark	Central Avenue Overpass	LSR	CON-CAP	13,289				13,289			0	0
00117	Multiple	Local	AlaCTC	2000 MB	08A	AlaCTC	I-680 Sunol SB Express Lane	HWY	O&M	4,500	4,500						0	4,500
00118	Multiple	Local	AlaCTC	2000 MB	08B	AlaCTC	I-680 Sunol NB Express Lane	HWY	Design	4,500	4,500						0	4,500
00119	4-East	Regional	MTC	RM2	Reg	TBD	I-580 Transit Improvements	TR	Var.	12,000		12,000					0	12,000
00120	Multiple	Local	AlaCTC	2014 MBB	027	AlaCTC	Alameda County Rail Strategy Study	Rail	Sco	250		250					0	250
00121	1-North	Local	AlaCTC	2014 MBB	026	Oakland	Oakland Army Base Roadway Infrastructure Improvements	FR	Con Cap	41,000			16,500	3,000	4,500	17,000	0	16,500
00122	1-North	Local	AlaCTC	2014 MBB	026	Oakland	Oakland Army Base Infrastructure Improvements - Truck Parking	FR	Con Cap	5,000			1,000	4,000			0	1,000
00123	4-East	Local	AlaCTC	2014 MBB	026	Dublin	Dougherty Rd Widening (from 4 to 6 Lns) (Dublin - CCC line)	LSR	Con Cap	11,200		11,200					0	11,200
00124	4-East	Local	AlaCTC	2014 MBB	026	Dublin	Dublin Blvd. Widening, WB from 2 to 3 Lns (Sierra Ct-Dougherty Rd)	LSR	Con Cap	3,000			3,000				0	3,000
00125	1-North	Local	AlaCTC	2014 MBB	026	Oakland	14th Ave Streetscape (3 phases) from E. 8th to Highland Hospital	LSR	PSE	1,300			1,300				0	1,300
00125	1-North	Local	AlaCTC	2014 MBB	026	Oakland	14th Ave Streetscape (3 phases) from E. 8th to Highland Hospital	LSR	Con Cap	5,300				5,300			0	0
00126	2-Central	Local	AlaCTC	2014 MBB	026	Hayward	Mission Blvd. Phases 2 & 3 (Complete Streets)	LSR	Util Relocation								0	0
00126	2-Central	Local	AlaCTC	2014 MBB	026	Hayward	Mission Blvd. Phases 2 & 3 (Complete Streets)	LSR	Con Cap	21,500			9,500	12,000			0	9,500
00127	2-Central	Local	AlaCTC	2014 MBB	026	Ala. County	Hesperian Blvd Corridor Improvement (A St - I880)	LSR	Con Cap	7,000		7,000					0	7,000
00128	1-North	Local	AlaCTC	2014 MBB	041	AlaCTC	Port - Intelligent Transportation System (ITS) and Technology Plan	FR	Env								0	0
00129	1-North	Local	AlaCTC	2014 MBB	027	AlaCTC	Middle Harbor Road Improvements	FR	Env								0	0
00130	1-North	Local	AlaCTC	2014 MBB	027	AlaCTC	7th Street Grade Separation, West and East	FR	Env								0	0
00130	1-North	Local	AlaCTC	2014 MBB	027	AlaCTC	7th Street Grade Separation, West and East	FR	PSE								0	0
00131	4-East	Local	AlaCTC	2014 MBB	026	AlaCTC	I-580 Freeway Corridor Management System (FCMS)	HWY	Sco	5,000			5,000				0	5,000
00132	1-North	Local	AlaCTC	2014 MBB	026	AlaCTC	San Pablo Avenue (SR 123) Multi-Modal Corridor Project	LSR	Sco	4,000			3,000		1,000		0	3,000
00133	1-North	Local	AlaCTC	2014 MBB	026	AlaCTC	Telegraph Avenue Multi-Modal Corridor Project	LSR	Sco	3,000			2,250		750		0	2,250
00134	1-North	Local	AlaCTC	2014 MBB	026	AlaCTC	University Avenue Multi-Modal Corridor Project	LSR	Sco	2,000			1,500		500		0	1,500
00135	1-North	Local	AlaCTC	2014 MBB	026	AlaCTC	Ashby (SR 13) Avenue Multi-Modal Corridor Project	LSR	Sco	1,000			750		250		0	750

Alameda CTC CIP - 2016 Update 5-Year Programming Horizon with 2-Year Allocation Plan July 2016									Programming and Allocations (\$ x 000)								
									Phase	Programmed Amount	Allocations		FY2017-18	FY2018-19	FY2019-20	Later	Total Allocated Amount (Thru FY 16-17)
											Allocated Prior To FY2015-16	2-Year Allocation Plan					
CIP ID	PA	Funding Type	Funding Agency	Fund Source	Fund Subset	Sponsor	Project Title	Mode				FY2015-16	FY2016-17				
00136	1-North	Local	AlaCTC	2014 MBB	040	AlaCTC	I-880/23rd-29th Operations Improvements	HWY	Con Cap	5,000		5,000			0	5,000	
00137	1-North	Local	AlaCTC	2014 MBB	040	Oakland	I-880/42nd-High Street Access Improvements	HWY	Con Cap	10,000				10,000	0	0	
00138	2-Central	Local	AlaCTC	2014 MBB	040	AlaCTC	I-880/Winton Avenue Interchange	HWY	Sco	1,500		1,500			0	1,500	
00139	3-South	Local	AlaCTC	2014 MBB	040	AlaCTC	South County Access (SR 262/Mission Blvd Cross Connector)	HWY	Sco	1,500		1,500			0	1,500	
00140	3-South	Local	AlaCTC	2014 MBB	045	Fremont	Warm Springs BART Station - West Side Access	TR	Con Cap	25,000		25,000			0	25,000	
00141	1-North	Local	AlaCTC	2014 MBB	044	Emeryville	South Bayfront Bridge	BP	Con Cap	2,000			2,000		0	0	
00142	4-East	Local	AlaCTC	2014 MBB	026	Alameda CTC	Scoping: I-580 ICM	Multi	Sco	50		50			0	50	
00143	3-South	Local	AlaCTC	2014 MBB	026	Fremont	Scoping: Route 84 Relinquishment and Centerville Streetscape on Fremont Blvd.	Multi	Sco	50		50			0	50	
00144	1-North	Local	AlaCTC	2014 MBB	026	Port	Scoping: Airport Drive Overlay	Multi	Sco	50		50			0	50	
00145	1-North	Local	AlaCTC	2014 MBB	027	Port	Scoping: Port Terminal Seismic Monitoring Program	FR	Sco	8		8			0	8	
00146	1-North	Local	AlaCTC	2014 MBB	027	Port	Scoping: Port Area ITS Deployment	Multi	Sco	50		50			0	50	
00147	1-North	Local	AlaCTC	2014 MBB	027	Port	Scoping: Middle Harbor Road Improvements	Multi	Sco	30		30			0	30	
00148	1-North	Local	AlaCTC	2014 MBB	027	Port	Scoping: Port Terminal Lighting Upgrade	Multi	Sco	8		8			0	8	
00149	1-North	Local	AlaCTC	2014 MBB	027	Port	Scoping: Outer Harbor Intermodal Terminal (OHIT) Phase 2	Multi	Sco	50		50			0	50	
00150	1-North	Local	AlaCTC	2014 MBB	027	Port	Scoping: Airport Perimeter Dike	Multi	Sco	50		50			0	50	
00151	1-North	Local	AlaCTC	2014 MBB	027	Port	Scoping: 7th Street Grade Separation East	Multi	Sco	10		10			0	10	
00152	3-South	Local	AlaCTC	2014 MBB	042	Fremont	Scoping: Union Pacific Railroad Trail Corridor (South Portion of East Bay Greenway)	Multi	Sco	50		50			0	50	
00153	3-South	Local	AlaCTC	2014 MBB	045	Fremont	Scoping: Fremont BART Station West Side Enhancement	TR	Sco	50		50			0	50	
00154	3-South	Local	AlaCTC	2014 MBB	045	Fremont	Scoping: I-880 Bike and Ped Bridge and Trail Connector to Warm Springs BART Station to Bay Trail	BP	Sco	50		50			0	50	
00075	Multiple	Local	AlaCTC	2000 MB	08B	AlaCTC	I-680 Sunol NB Express Lane	HWY	Con Cap	100,000		100,000			0	100,000	
00117	Multiple	Local	AlaCTC	2000 MB	08A	AlaCTC	I-680 Sunol SB Express Lane	HWY	Con Cap	20,000		20,000			0	20,000	
00155	1-North	2014 MBB	027	2014 MBB	027	AlaCTC	7th Street Grade Separation and Port Arterial Improvements Project	FR	Env	15,000		15,000			0	15,000	
00155	1-North	2014 MBB	027	2014 MBB	027	AlaCTC	7th Street Grade Separation and Port Arterial Improvements Project	FR	PSE	18,000		18,000			0	18,000	
00156	Multiple	2014 MBB	026	2014 MBB	026	AlaCTC	Modal Plans Implementation (inc. Oakland Corridors such as Grand/MacArthur, E. 14th/Mission & MLK)	Multi	Var.	1,500		1,500			0	1,500	
00157	Multiple	2014 MBB	041	2014 MBB	041	AlaCTC	Modal Plans Implementation (inc. Oakland Corridors such as Grand/MacArthur, E. 14th/Mission & MLK)	FR	Var.	300		300			0	300	

Alameda CTC CIP - 2016 Update 5-Year Programming Horizon with 2-Year Allocation Plan July 2016									Programming and Allocations (\$ x 000)															
									CIP ID	PA	Funding Type	Funding Agency	Fund Source	Fund Subset	Sponsor	Project Title	Mode	Phase	Programmed Amount	Allocations				
																				Prior To FY2015-16	2-Year Allocation Plan		FY2017-18	FY2018-19
00158	Multiple	Local	AlaCTC	VRF	Disc-Transit	AlaCTC	Modal Plans Implementation (inc. Oakland Corridors such as Grand/MacArthur, E. 14th/Mission & MLK)	TR	Var.	300		300				0	300							
00159	Multiple	2014 MBB	046	2014 MBB	046	AlaCTC	Matching Program for Last Mile Connection Technology Programs	TEC	Var.	200		200				0	200							
00160	4-East	Local	AlaCTC	2000 MB	Disc-EB	LAVTA	Pilot Transit Program for Last Mile Connections	TR	Var.	100		100				0	100							
00161	Multiple	2014 MBB	046	2014 MBB	046	AlaCTC	Overall Planning/Monitoring Services	TEC	Var.	100		100				0	100							
00162	4-East	TFCA	Prog Mgr	TFCA	Prog Mgr	Ala County	East Castro Valley Boulevard Class II Bike Lanes	BP	Var.	62		62				0	62							
00163	Multiple	TFCA	Prog Mgr	TFCA	Prog Mgr	AlaCTC	Countywide Bicycling, Transit and Carpool Promotion Programs	Multi	Var.	210		210				0	210							
00164	1-North	TFCA	Prog Mgr	TFCA	Prog Mgr	Albany	Marin Ave Class 2 Bike Lane Gap Closure	BP	Var.	95		95				0	95							
00165	1-North	TFCA	Prog Mgr	TFCA	Prog Mgr	Berkeley	Berkeley Citywide Bicycle Parking Program	BP	Var.	137		137				0	137							
00166	4-East	TFCA	Prog Mgr	TFCA	Prog Mgr	Dublin	San Ramon Road Arterial Mgmt	LSR	Var.	146		146				0	146							
00167	1-North	TFCA	Prog Mgr	TFCA	Prog Mgr	Oakland	Broadway "B" Shuttle - Non-Peak (10am-3pm) Operations, FY 15/16	TR	Var.	210		210				0	210							
00168	1-North	TFCA	Prog Mgr	TFCA	Prog Mgr	Oakland	CityRacks, Phase 12	BP	Var.	124		124				0	124							
00169	4-East	TFCA	Prog Mgr	TFCA	Prog Mgr	Pleasanton	Pleasanton Trip Reduction Program, FYs 15/16 & 16/17	TR	Var.	53		53				0	53							
00170	2-Central	TFCA	Prog Mgr	TFCA	Prog Mgr	San Leandro	San Leandro LINKS shuttle, FYs 15/16 and 16/17	TR	Var.	50		50				0	50							
00171	Multiple	TFCA	Prog Mgr	TFCA	Prog Mgr	AC Transit	Line 97 Corridor Improvements (Signal timing component)	TR	Var.	228		228				0	228							
00172	1-North	TFCA	Prog Mgr	TFCA	Prog Mgr	BART	BART West Oakland Bike Locker Plaza	TR	Var.	55		55				0	55							
00173	2-Central	TFCA	Prog Mgr	TFCA	Prog Mgr	CSUEB East Bay	CSUEB Campus Shuttle II, FYs 15/16 (non-peak) & 16/17 (all hrs)	TR	Var.	123		123				0	123							
00174	Multiple	TFCA	Prog Mgr	TFCA	Prog Mgr	Alameda CTC	Alameda County Guaranteed Ride Home and Countywide TDM Information Services Program	TR	Var.	270		270				0	270							
00175	4-East	TFCA	Prog Mgr	TFCA	Prog Mgr	LAVTA	LAVTA Rte 30 BRT Operations, FYs 15/16 and 16/17	TR	Var.	275		275				0	275							
										Totals	1,577,710	108,417	318,513	436,855	246,141	225,597	235,187	7,000	863,785					
										2-Year Allocation Plan (FY 2015-16 & FY 2016-17) Total		\$755,368												
										5-Year Programming Window (FY 2015-16 - FY 2019-20) Total		\$1,462,293												