Table 1 - Summary of Program Expenditure Accomplishments Measure B-Funded **Mass Transit** 

Note: Definitions for each drop-down menu are included in the Mass Transit Glossary (see page 17 of the Compliance Report pdf form).

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) (Drop-down)	Quantity Completed in FY 08/09 (number of total trips, new vehicles, service hours, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Mass Transit Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (i.e., grants, etc.)	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 08/09*	Description (type of trips or other details)
Bus	Operations	Operations	Fixed Route Transit	Transit Operations Northern Alameda County	County			Other (describe in column L)		\$9,174,523.00		\$141,136,355.00		35,071,673	
Bus	Operations	Operations	Fixed Route Transit	Transit Operations Central Alameda County	Mobility, Central Alameda County	Continuing/Ongoing	397,648	Other (describe in column L)		\$4,587,611.00		\$43,328,246.00		11,609,933	l
Bus	Operations	Operations	Fixed Route		Mobility, Southern Alameda County	Continuing/Ongoing	211,239	Other (describe in column L)		\$1,555,650.00		\$25,017,035.00		6,167,777	
Bus	Operations	Welfare to Work	Fixed Route	Transit Operations Northern Alameda County	Mobility, access to/from jobs during evening & late	Continuing/Ongoing		Other (describe in column L)		\$1,196,727.00		\$1,196,727.00		Included w/regular transit	
Bus	Operations	Welfare to Work	Fixed Route	Transit Operations Central Alameda County		Continuing/Ongoing		Other (describe in column L)		\$212,307.00		\$212,307.00		Included w/regular transit	
Paratransit	Operations	Operations	East Bay Paratransit	ADA Paratransit Service within the overlapping service territories of BART	Provides Paratransit Service within the overlapping service territories of BART and AC Transit	Continuing/Ongoing		Number of People/Passen gers		\$4,005,797.00		\$56,077,671.00		88,837	
Other	Operations									\$574.00					
						TOTALS	2,284,229			\$20,733,189.00	\$0.00	\$266,968,341.00	\$0.00	52938219.47	

\*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).