ACTIA Programs Annual Compliance Report
2007/2008 Reporting Year

Table 1 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Mass Transit**

Note: Definitions for each drop-down menu are included in the Mass Transit Glossary (see page 17 of the Compliance Report pdf form).

Project Category *(Drop-down)*	**Project Phase** *(Drop-down)*	**Project Type** *(Drop-down)*	**Project Name**	**Project Description**	**Project Benefits**	**Project Status** *(at the end of FY 08/09)* *(Drop-down)*	**Quantity Completed in FY 08/09** *(number of total trips, new vehicles, service hours, etc.)*	**Units for Quantity** *(Drop-down)*	**Description** *(other units or other details)*	**Measure B Mass Transit Pass-through Funds Expended in FY 08/09**	**Other Measure B Funds Expended on Project in FY 08/09** *(i.e., grants, etc.)*	**Total Project Cost in FY 08/09**	**Was Over $50K of This Work Contracted Out?** *(If yes, list contract amount)*	**Estimated Number of Trips Funded by Measure B FY 08/09***	**Description** *(type of trips or other details)*
Other	Operations	Operations	ACE Serivice Operations	Operationing support for the ACE Service	Provide Passenger Rail Service from Alameda County to Santa Clara County.	Continuing/Ongoing		Number of People/Passengers		$1,931,187.00	$20,812.00	$1,951,999.00	$1,951,999.00	263,742	
						TOTALS:	**0**			**$1,931,187.00**	**$20,812.00**	**$1,951,999.00**	**$1,951,999.00**	**263742**	

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided
(Total $/Measure B $) approx. = (Total trips provided/Measure B-funded trips provided).