

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: Fiscal Year 2020-21

Projection 3/25/2021

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total
Alameda	2,107,496.91		263,385.76	195,812.07	2,566,694.74
Albany	474,789.52		61,340.71	32,428.05	568,558.28
B. A. R. T. - N				1,659,730.31	1,659,730.31
B. A. R. T. - C				490,702.87	490,702.87
Berkeley	3,257,618.58		397,061.03	305,693.30	3,960,372.91
Dublin	585,139.92		212,867.21		798,007.13
Emeryville	312,492.94		39,835.67	31,373.32	383,701.93
Fremont	2,620,716.92		758,685.22	960,051.98	4,339,454.12
Hayward	2,585,353.02		519,279.25	938,114.03	4,042,746.30
LAVTA				183,565.83	183,565.83
Livermore	1,108,328.23		297,556.07	-	1,405,884.30
Newark	543,484.58		158,610.63	206,675.03	908,770.24
Oakland	11,960,297.70		1,404,830.95	1,224,315.51	14,589,444.16
Piedmont	427,406.64		37,098.55		464,505.19
Pleasanton	849,082.30		257,399.72	119,515.36	1,225,997.38
San Leandro	1,550,965.30		284,822.78	331,940.47	2,167,728.55
Union City	768,268.45		238,524.91	363,111.37	1,369,904.73
County of Alameda			480,865.59		480,865.59
County North	83,746.58	892,516.57			976,263.15
County Central	1,643,343.60				1,643,343.60
County East	471,017.65				471,017.65
County Totals	2,198,107.83	892,516.57	480,865.59	0.00	3,571,489.99
Totals	31,349,548.84	892,516.57	5,412,164.05	7,043,029.50	44,697,258.96

Transit Program:

	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	13,681,950.75	6,840,975.37	2,323,622.44		22,846,548.56
Welfare to Work Program	1,789,622.25	317,513.62			2,107,135.87
Paratransit Program	4,878,163.87	1,096,865.25			5,975,029.12
Total A.C. Transit District Distribution					30,928,713.55

	North Area	Central Area	South Area	East Area	Totals
WETA	1,125,730.12				1,125,730.12
Altamont Rail			1,616,433.00	1,443,243.75	3,059,676.75
Union City Transit			490,702.87		490,702.87
LAVTA				995,838.19	995,838.19
Total Other Transit Services					5,671,947.93

Total Disbursements

81,297,920.44

Note: Formulas may change based on population and road miles in each city.