

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

| Project Description | | | | | | Status | Deliverables | | | Expenditures | | | | | Approvals and Plans | |
|---|--|---------------------------------------|---------------------------------------|--|--|--|---|---|--|--|---|---|--|--|---|--|
| Column A | Column B | Column C | Column D | Column E | Column F | Column G | Column H | Column I | Column J | Column K | Column L | Column M | Column N | Column O | Column P | Column Q |
| Project Category <i>Drop-down Menu</i> | Project Phase <i>Drop-down Menu</i> | Project Type <i>Drop-down Menu</i> | Project Name | Project Description | Project Benefits <i>(describe how the project improvements benefit the implementation area)</i> | Project Status <i>(at the end of FY 09/10)</i> <i>Drop-down Menu</i> | Quantity Completed in FY 09/10 <i>(total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)</i> | Units for Quantity <i>Drop-down Menu</i> | Description <i>(other details about unit or quantity)</i> | Measure B Bike/Ped Pass-through Expenditures in FY 09/10 | Other Measure B Funds Expended on Project in FY 09/10 <i>(grants, local streets roads funds, etc.)</i> | Other Non-Measure B Funds Expended on Project in FY 09/10 | Total Project Cost in FY 09/10 <i>(columns K+L+M = N)</i> | Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i> | Did Governing Board Approve the Project? <i>Drop-down Menu</i> | Is the Project in a Countywide Plan? If So, Which Plan? <i>Drop-down Menu</i> |
| Bike and Ped | Construction (includes PS&E) | Pedestrian Crossing Improvements | Bike & Pedestrian Improvement Project | Install High Visibility ladder type crosswalks at intersections along pedestrian school routes | Allow students to walk to school safely using crosswalks installed along school routes. | Closed Out in FY 09/10 | 21,134 | Square Feet | | \$44,025.00 | \$0.00 | \$0.00 | \$44,025.00 | | Yes | Neither Plan |
| Bike and Ped | Maintenance | Multiuse Paths (Class I) | City-Wide Trail System Rehab | Repair of Class I trails to repair damage due to tree roots | The repairs would allow the continued safe use of trail. | Closed Out in FY 09/10 | 2,000 | Square Feet | | \$7,557.00 | \$0.00 | \$0.00 | \$7,557.00 | | No | Neither Plan |
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| TOTALS: | | | | | | | 23,134 | | | \$51,582.00 | \$0.00 | \$0.00 | \$51,582.00 | \$0.00 | | |

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Bicycle: Primarily a bicycle project.

Bike and Ped: Project intended for both bicyclists and pedestrians.

Pedestrian: Primarily a pedestrian project.

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as for bike stations.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways (non-Class I): Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Class III), at-grade bike crossings. Includes bikeway maintenance.

Bridges and Tunnels: Bicycle-pedestrian crossings above or below grade.

Education and Promotion: Marketing, education, information, outreach, promotional campaigns, and programs.

Master Plan: Bicycle and/or pedestrian master plan development.

Multiuse Paths (Class I): Pathways (Class I) for bicyclists, pedestrians, and other non-motorized modes. Includes maintenance of multiuse paths.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes, or reconfiguration specifically benefiting pedestrians.

Safety Improvements: Infrastructure improvements for bicyclists and pedestrians not covered by other project types on the list.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage. Includes signage maintenance.

Signals: New traffic signals or crossing signals for pedestrians and/or bicyclists, signal upgrades, countdown signals, audible signals, and video detection.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: I5

Comment: Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

Cell: P5

Comment: Governing Board:

Answer Yes or No.

Cell: Q5

Comment: Countywide Plan(s):

Choose one of: Bike Plan, Ped Plan, Both Plans, or Neither Plan.

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

| Project Description | | | | | | Status | Deliverables | | | Expenditures | | | | |
|---|--|---------------------------------------|-------------------------------------|--|--|--|--|---|---|---|--|---|--|--|
| Column A | Column B | Column C | Column D | Column E | Column F | Column G | Column H | Column I | Column J | Column K | Column L | Column M | Column N | Column O |
| Project Category <i>Drop-down Menu</i> | Project Phase <i>Drop-down Menu</i> | Project Type <i>Drop-down Menu</i> | Project Name | Project Description | Project Benefits <i>(describe how the project improvements benefit the implementation area)</i> | Project Status <i>(at the end of FY 09/10)</i> <i>Drop-down Menu</i> | Quantity Completed in FY 09/10 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i> | Units for Quantity <i>Drop-down Menu</i> | Description <i>(other details about unit or quantity)</i> | Measure B Local Streets and Roads Pass-through Expenditures in FY 09/10 | Other Measure B Funds Expended on Project in FY 09/10 <i>(grants, bike/ped funds, etc.)</i> | Other Non-Measure B Funds Expended on Project in FY 09/10 | Total Project Cost in FY 09/10 <i>(columns K+L+M = N)</i> | Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i> |
| Streets and Roads | Maintenance | Street Resurfacing and Maintenance | Street Paving Maintenance | Pothole repairs and crack sealing | Keep roadways useable until rehabilitation | Closed Out in FY 09/10 | 9,000 | Square Feet | | \$33,818.00 | | | \$33,818.00 | |
| Streets and Roads | Operations | Operations | GIS Program | Pay for GIS services | Mapping, location info. Of various appurtenances | Continuing or Ongoing | 1 | Other <i>(describe in Column J)</i> | Lump Sump per contract | \$14,188.00 | \$10,243.00 | \$22,410.00 | \$46,841.00 | |
| Streets and Roads | Operations | Operations | Retrofit Audible Pedestrian Signal | Audible Pedestrian Signal | Assist blind to cross | 09/10 | 8 | Other | At 8 locations | \$2,565.00 | \$0.00 | \$0.00 | \$2,565.00 | |
| Streets and Roads | Operations | Operations | Upgrade Traffic Signal | Replace traffic signal loops | continue operation of traffic signals | Closed Out in FY 09/10 | 29 | Other <i>(describe in Column J)</i> | At 29 locations | \$8,500.00 | \$0.00 | \$15,674.00 | \$24,174.00 | |
| Streets and Roads | Construction (includes PS&E) | Bridges and Tunnels | Bridge Retrofit | Pay design consultant | enable bridges to withstand seismic forces | Continuing or Ongoing | 1 | Other <i>(describe in Column J)</i> | Pay consultant for design fees associated with PS&E for seismic retrofit projects | \$7,383.00 | \$0.00 | \$69,020.00 | \$76,403.00 | \$481,389.00 |
| Streets and Roads | Construction (includes PS&E) | Other (describe in Column E) | Alvarado BI/UCB Intersection | Design fees for improving intersection | allow safer movement of through traffic and turn movements | Continuing or Ongoing | 1 | Other <i>(describe in Column J)</i> | Consultant design fees | \$78,515.00 | \$0.00 | \$98,619.00 | \$177,134.00 | \$196,297.10 |
| Streets and Roads | Operations | Operations | Replace Faded Street Signs | Replace faded street signs to improve safety | Replace faded sign with new to maintain legibility | Continuing or Ongoing | 6 | Other <i>(describe in Column J)</i> | At 6 locations | \$593.00 | \$0.00 | \$0.00 | \$593.00 | |
| Streets and Roads | Construction (includes PS&E) | Street Resurfacing and Maintenance | Overlay (2007-08) | Administrative Overhead and staff costs | Extend service life of roadway | Closed Out in FY 09/10 | 1 | Other <i>(describe in Column J)</i> | Staff costs associated with project | \$1,090.00 | \$0.00 | \$765.00 | \$1,855.00 | |
| Streets and Roads | Construction (includes PS&E) | Street Resurfacing and Maintenance | Slurry Seal (2007-08) | Administrative Overhead and staff costs | Extend service life of roadway | Closed Out in FY 09/10 | 1 | Other <i>(describe in Column J)</i> | Staff costs associated with project | \$105.00 | \$0.00 | \$0.00 | \$105.00 | |
| Streets and Roads | Construction (includes PS&E) | Street Resurfacing and Maintenance | Pavement Conform Improve | Administrative Overhead and staff costs | Extend service life of roadway | Closed Out in FY 09/10 | 1 | Other <i>(describe in Column J)</i> | Staff costs associated with project | \$1,072.00 | \$0.00 | \$0.00 | \$1,072.00 | |
| Streets and Roads | Construction (includes PS&E) | Street Resurfacing and Maintenance | Slurry Seal (2010) | | | | | | | \$5,237.00 | \$0.00 | \$0.00 | \$5,237.00 | |
| Streets and Roads | Planning | Operations | Speed Survey Traffic Study-Dyer St. | Traffic Study | Recommend Changes to improve traffic flow. | Ongoing | 1 | Other | Consultant fees | \$13,397.00 | \$0.00 | \$0.00 | \$13,397.00 | |
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| Bike/Ped | Construction (includes PS&E) | Sidewalks and Ramps | Wheelchair Ramps | Install where missing and upgrade existing | Provide access to wheelchairs | Closed Out in FY 09/10 | 17 | Other <i>(describe in Column J)</i> | At 17 locations | \$28,995.00 | \$0.00 | \$0.00 | \$28,995.00 | |
| Bike/Ped | Scoping, Feasibility, Planning | Sidewalks and Ramps | ADA Transition Plan | 2010 Update to the ADA Transition Plan | Assess City's compliance status with respect to ADA | Closed Out in FY 09/10 | 1 | Other <i>(describe in Column J)</i> | Staff costs incurred in updating the ADA Transition plan | \$4,845.00 | \$0.00 | \$0.00 | \$4,845.00 | |
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| | | | | | | TOTALS: | 9,068 | | | \$200,303.00 | \$10,243.00 | \$206,488.00 | \$417,034.00 | \$677,686.10 |

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Bike/Ped: Bicycle and pedestrian project, program, plan, or staffing.

Mass Transit: Bus, ferry, rail, or shuttle project.

Paratransit: Paratransit services for seniors and or people with disabilities.

Streets and Roads: Streets, roads, or highways project.

Other: Use if none of the above apply, and define category by selecting Project Type (Column C) and providing Project Description (Column E).

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment; intelligent transportation systems; or corridor system management.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways and Multiuse Paths: Bike lanes, bike boulevards, sidepaths, bike routes, multiuse pathways, at-grade bike crossings. Includes maintenance of bikeway facilities.

Bridges and Tunnels: Crossings above or below grade for bicycles, pedestrians, and/or autos.

Education and Promotion: Marketing, education, information, outreach, and promotional campaigns and programs.

Equipment and New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as informaiton dissemination, fare collection, etc.

Operations: Operations including traffic signal system controls/interconnection, corridor monitoring and management, and transit system operations.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or reconfiguration specifically benefiting pedestrians.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, or signal timing improvements.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Street Resurfacing and Maintenance: Repaving and resurfacing of on-street surfaces, including striping.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: I5

Comment: Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Mass Transit Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

| Project Description | | | | | | Status | Deliverables | | | | | Expenditures | | | | |
|---|--|---------------------------------------|--------------------|----------------------------|--|--|---|---|--|---|--|--|--|---|--|--|
| Column A | Column B | Column C | Column D | Column E | Column F | Column G | Column H | Column I | Column J | Column K | Column L | Column M | Column N | Column O | Column P | Column Q |
| Project Category <i>Drop-down Menu</i> | Project Phase <i>Drop-down Menu</i> | Project Type <i>Drop-down Menu</i> | Project Name | Project Description | Project Benefits <i>(describe how the project improvements benefit the implementation area)</i> | Project Status <i>(at the end of FY 09/10)</i> <i>Drop-down Menu</i> | Quantity Completed in FY 09/10 <i>(total number of trips, new vehicles, service hours, etc.)</i> | Units for Quantity <i>Drop-down Menu</i> | Description <i>(other details about unit or quantity)</i> | Estimated Number of Trips Funded by Measure B FY 09/10* | Description <i>(type of trips or other details)</i> | Measure B Mass Transit Pass-through Expenditures in FY 09/10 | Other Measure B Funds Expended on Project in FY 09/10 <i>(grants, etc.)</i> | Other Non-Measure B Funds Expended on Project in FY 09/10 | Total Project Cost in FY 09/10 <i>(columns M+N+O = P)</i> | Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i> |
| Bus | Operations | Operations | Union City Transit | Operations and Maintenance | Maintain Existing Services | Continuing or Ongoing | 448,143 | Number of People/Passengers | | 48,470 | Unlinked Passenger Trips | \$305,317.00 | | \$2,517,590.00 | \$2,822,907.00 | \$1,952,873.00 |
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| | | | | | | TOTALS: | 448,143 | | | 48,470 | | \$305,317.00 | \$0.00 | \$2,517,590.00 | \$2,822,907.00 | \$1,952,873.00 |

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided.
 (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Mass Transit Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Bus: Bus and/or shuttle project.

Ferry: Ferry project or service.

Paratransit: Paratransit service for seniors and/or people with disabilities.

Rail: Rail project/service.

Other: Use if none of the above apply, and define the category by selecting Project Type (Column C) and providing a Project Description (Column E).

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment; intelligent transportation systems; or corridor system management.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Education and Promotion: Marketing, education, information, outreach, and promotional campaigns and programs.

Equipment and New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations: Vehicle operation, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers. Includes actual operations cost and contracts to perform operations.

Safety Improvements: Safety or security improvements for operators, passengers, service users, facilities, and infrastructure or property.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: I5

Comment: Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year

Paratransit Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

| Project Description | | | | | | Status | Deliverables | | | | Expenditures and Fare Revenue | | | | | |
|---|--|---------------------------------------|------------------------|----------------------------|---|---|--|--|--|--|---|--|--|--|---|---|
| Column A | Column B | Column C | Column D | Column E | Column F | Column G | Column H | Column I | Column J | Column K | Column L | Column M | Column N | Column O | Column P | Column Q |
| Project Category <i>Drop-down Menu</i> | Project Phase <i>Drop-down Menu</i> | Project Type <i>Drop-down Menu</i> | Project Name | Project Description | Project Benefits (describe how the project improvements benefit the implementation area) | Project Status (at the end of FY 09/10) <i>Drop-down Menu</i> | Quantity Completed in FY 09/10 (total number of one-way passenger trips, tickets purchased, etc.) | Trip Type Description (other details about trip service) <i>Drop-down Menu</i> | Number of Trips Funded by Measure B in FY 09/10* | Description (other details about trip or program) | Measure B Paratransit Pass-through Expenditures in FY 09/10 | Other Measure B Funds Expended on Project in FY 09/10 (includes gap or MSL grants, stabilization) | Other Non-Measure B Funds Expended on Project in FY 09/10 (includes the general fund) | Fares (paid for travel including cash fares, scrip/voucher purchases, fares retained by vendors or paid by third-party sponsors) | Total Project Cost in FY 09/10 (columns L+M+N+O = P) | Was Over \$50K of This Project on an Individual Contract? (if yes, list contract amount) |
| Disabled Services | Operations | Individual Demand-response Trips | Union City Paratransit | Operations and Maintenance | Maintain Existing Services | Continuing or Ongoing | 16,594 | | 5,827 | Unlinked Passenger Trips | \$234,781.00 | | \$401,542.00 | \$32,315.00 | \$668,638.00 | \$426,441.00 |
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| | | | | | | TOTALS: | 16,594 | | 5,827 | | \$234,781.00 | \$0.00 | \$401,542.00 | \$32,315.00 | \$668,638.00 | \$426,441.00 |

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided. (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Paratransit Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Disabled Services: Services primarily created for mobility for people with disabilities.

Meals on Wheels: Delivery of meals.

Senior & Disabled Services: Transportation services for seniors and people with disabilities.

Senior Services: Services primarily created for senior mobility.

Other: Use Other if none of the above apply, and define other by selecting Project Type (Column C) and providing Project Description (Column E).

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Capital Purchase: Purchase of equipment, vehicles, or facilities.

Customer Service and Outreach: Staffing and benefits for customer service as well as costs associated with marketing, education, outreach, and promotional campaigns and programs.

EBP Ticket Purchase: Amounts paid to East Bay Paratransit for tickets plus associated costs, for example, distribution.

Group Trips: One-way passenger trips considered group trips. Includes vehicle operation and contracts. See Individual Demand-response Trips.

Individual Demand-response Trips: Taxi service, door-to-door trips, van trips, etc. Includes actual operation cost and contracts for vehicle operation, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers.

Management: Staffing and benefits to manage programs, projects, and services.

Meal Delivery: Costs associated with vehicle operation, scheduling, dispatching, vehicle maintenance, and supervision for the purpose of delivering meals, whether provided in-house, through contracts, via taxicab, or by grantees.

Shuttle or Fixed-route Trips: Shuttle service or fixed-route bus service, for example. Includes vehicle operation and contracts. See Individual Demand-response Trips.

Other: Use if none of the above apply. Describe the Type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: I5

Comment: Trip Type Description:

Lift/ramp Assisted: Trips that include lift or ramp assistance.

Taxi Trips: Any type of taxi trip.

Same-day Lift/ramp-assisted Trips: Trips that include lift or ramp assistance and are same-day service.

Same-day Trips: Same-day service.

Other: If Trip Type is not applicable to your program, choose Other and provide a description in Column K.