

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

Project Description						Status	Deliverables			Expenditures					Approvals and Plans	
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O	Column P	Column Q
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 09/10)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 09/10 <i>(total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Bike/Ped Pass-through Expenditures in FY 09/10	Other Measure B Funds Expended on Project in FY 09/10 <i>(grants, local streets roads funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 09/10	Total Project Cost in FY 09/10 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>	Did Governing Board Approve the Project? <i>Drop-down Menu</i>	Is the Project in a Countywide Plan? If So, Which Plan? <i>Drop-down Menu</i>
Pedestrian	Construction (includes PS&E)	Sidewalks and Ramps	Sidewalk Repair	Repair sidewalks throughout the City	Level sidewalks enhance pedestrian travel	Continuing or Ongoing	11,200	Square Feet	Sidewalks	\$171,958.00	\$148,700.00		\$320,658.00	\$277,735.00	Yes	Neither Plan
Pedestrian	Construction (includes PS&E)	Safety Improvements	Misc. Ped Traffic Safety Improvements	Accessible Pedestrian Safety Equipment purchase and installation	Provides accessible pedestrian safety equipment to enhance pedestrian travel	Continuing or Ongoing	8	Other (describe in Column J)	Crosswalks	\$6,972.00			\$6,972.00		Yes	Neither Plan
Pedestrian	Construction (includes PS&E)	Pedestrian Crossing Improvements	Lighted Crosswalks	Install in-pavement lighted crosswalks	Enhanced crosswalk to improve pedestrian safety	Closed Out in FY 09/10	4	Other (describe in Column J)	Crosswalks	\$696.00			\$696.00		Yes	Neither Plan
Bike and Ped	Construction (includes PS&E)	Multiuse Paths (Class I)	Bay Trail Slough Bridge	Construction of Bay Trail Slough Bridge	Constructed bridge segment to provide continuous trail through San Leandro	Continuing or Ongoing	1	Other (describe in Column J)	1-4 span, 350-foot long pedestrian bridge and 600 feet of connecting trail	\$788.00	\$6,951.00	\$1,000,000.00	\$1,007,739.00	\$1,852,536.00	Yes	Both Plans
Pedestrian	Construction (includes PS&E)	Sidewalks and Ramps	Wicks Blvd Walkway	Install new sidewalk along Wicks Blvd	Concrete sidewalks enhance pedestrian travel	Closed Out in FY 09/10	1,100	Linear Feet	Constructed 1,100 feet of sidewalk and 4 ADA ramps	\$144,225.00			\$144,225.00	\$114,291.00	Yes	Neither Plan
Bike and Ped	Scoping, Feasibility, Planning	Multiuse Paths (Class I)	BART/UPRR Bicycle-Pedestrian Trail Study	Study of BART/UPRR Multi-use trail options	Preliminary planning for potential BART/UPRR multi-use trail	Continuing or Ongoing	1	Other (describe in Column J)	Study	\$2,400.00			\$2,400.00		Yes	Both Plans
Bike and Ped	Other	Education and Promotion	Bike & Pedestrian Education	Support for Bike to Work Day and Safety brochure printing	Provide support for bike to work day and pedestrian and bicycle safety information	Continuing or Ongoing	1	Other (describe in Column J)	Event and 500 Brochures	\$2,767.00			\$2,767.00		No	Neither Plan
Bike and Ped	Scoping, Feasibility, Planning	Master Plan	Bicycle & Pedestrian Master Plan Update	Update of the City's Bicycle and Pedestrian Master Plan	Provide a planning document for pedestrian and bicycle improvements throughout the City	Continuing or Ongoing	1	Other (describe in Column J)	Master Plan Update	\$68,737.00			\$68,737.00	\$75,280.00	No	Neither Plan
Pedestrian	Construction (includes PS&E)	Pedestrian Crossing Improvements	ADA Ramp Project 2009-10	Construct accessible ramps throughout the city	Improve curb ramp to enhance pedestrian accessibility	Continuing or Ongoing	190	Other (describe in Column J)	Ramps	\$3,336.00	\$446,200.00		\$449,536.00	\$298,700.00	No	Neither Plan
Pedestrian	Project Completion/Closeout	Sidewalks and Ramps	Access Ramp Installation	Install ADA-compliant ramps while street improvements are made	Improves the safety and convenience to challenged pedestrians	Closed Out in FY 09/10	3,400	Square Feet		\$31,571.00			\$31,571.00		No	Neither Plan
													\$0.00			
						TOTALS:	15,906			\$433,450.00	\$155,651.00	\$1,446,200.00	\$2,035,301.00	\$2,618,542.00		

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Bicycle: Primarily a bicycle project.

Bike and Ped: Project intended for both bicyclists and pedestrians.

Pedestrian: Primarily a pedestrian project.

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as for bike stations.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways (non-Class I): Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Class III), at-grade bike crossings. Includes bikeway maintenance.

Bridges and Tunnels: Bicycle-pedestrian crossings above or below grade.

Education and Promotion: Marketing, education, information, outreach, promotional campaigns, and programs.

Master Plan: Bicycle and/or pedestrian master plan development.

Multiuse Paths (Class I): Pathways (Class I) for bicyclists, pedestrians, and other non-motorized modes. Includes maintenance of multiuse paths.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes, or reconfiguration specifically benefiting pedestrians.

Safety Improvements: Infrastructure improvements for bicyclists and pedestrians not covered by other project types on the list.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage. Includes signage maintenance.

Signals: New traffic signals or crossing signals for pedestrians and/or bicyclists, signal upgrades, countdown signals, audible signals, and video detection.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: I5

Comment: Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

Cell: P5

Comment: Governing Board:

Answer Yes or No.

Cell: Q5

Comment: Countywide Plan(s):

Choose one of: Bike Plan, Ped Plan, Both Plans, or Neither Plan.

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

Project Description						Status	Deliverables			Expenditures				
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 09/10)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 09/10 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Local Streets and Roads Pass-through Expenditures in FY 09/10	Other Measure B Funds Expended on Project in FY 09/10 <i>(grants, bike/ped funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 09/10	Total Project Cost in FY 09/10 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>
Streets and Roads	Project Completion/Closeout	Sidewalks and Ramps	Annual Sidewalk Repair 09-10	Repairs damaged sidewalk throughout the city	Levels sidewalks that enhance pedestrian safety	Closed Out in FY 09/10	11,200	Square Feet		\$148,700.00	\$171,958.00		\$320,658.00	\$277,735.00
Streets and Roads	Other	Education and Promotion	E&T Training	Training of E&T staff to complete ACTIA projects	Increases staff's ability to deliver ACTIA projects	Closed Out in FY 09/10				\$1,258.00			\$1,258.00	
Streets and Roads	Other	Operations	Administrative Charges by City Departments	Charges to deliver ACTIA projects	Improves delivery of ACTIA projects	Closed Out in FY 09/10				\$40,167.00			\$40,167.00	
Streets and Roads	Project Completion/Closeout	Street Resurfacing and Maintenance	Annual Overlay/Rehab - Multiple Years	Rehabilitates roadway through reconstruction or surface and/or subgrade structure	Improves riding surface and extends the life span of streets	Closed Out in FY 09/10	1	Lane Miles	1.34 actual lane miles	\$1,377,449.00		\$157,000.00	\$1,534,449.00	\$1,284,869.26
Streets and Roads	Project Completion/Closeout	Street Resurfacing and Maintenance	Annual Street Sealing - Multiple Years	Cape or slurry seal selected streets	Extends the life span of roadways and increases safety and comfort of motorists	Closed Out in FY 09/10	496,782	Square Feet		\$232,120.00		\$6,393.06	\$238,513.06	\$238,513.06
Streets and Roads	Project Completion/Closeout	Street Resurfacing and Maintenance	Washington Avenue Rehabilitation at San Lorenzo Creek Overcrossing	Rehabilitate roadway	Extends the life span of roadways and increases safety and comfort of motorists	Closed Out in FY 09/10	1	Lane Miles	1.4 actual lane miles	\$79,299.00		\$470,560.00	\$549,859.00	\$1,658,748.00
Streets and Roads	Scoping, Feasibility, Planning	Other (describe in Column E)	Storm Drain Inventory and Inspection	Determine condition of underground storm drainage system for purposes of repair	Ensures system is functioning properly to ensure that roadways and not undermined	Planning in FY 09/10				\$273.00			\$273.00	
Streets and Roads	Project Completion/Closeout	Street Resurfacing and Maintenance	Roadway Drainage Repair	Incorporates repair of curb and gutter (drainage systems) into roadway projects	Prevents storm water from intruding into roadway structures	Continuing or Ongoing	768	Square Feet	768 square feet of valley gutter and 1,396 linear feet of curb and gutter	\$49,682.00			\$49,682.00	
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						TOTALS:	508,752			\$1,928,948.00	\$171,958.00	\$633,953.06	\$2,734,859.06	\$3,459,865.32

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Bike/Ped: Bicycle and pedestrian project, program, plan, or staffing.

Mass Transit: Bus, ferry, rail, or shuttle project.

Paratransit: Paratransit services for seniors and or people with disabilities.

Streets and Roads: Streets, roads, or highways project.

Other: Use if none of the above apply, and define category by selecting Project Type (Column C) and providing Project Description (Column E).

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment; intelligent transportation systems; or corridor system management.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways and Multiuse Paths: Bike lanes, bike boulevards, sidepaths, bike routes, multiuse pathways, at-grade bike crossings. Includes maintenance of bikeway facilities.

Bridges and Tunnels: Crossings above or below grade for bicycles, pedestrians, and/or autos.

Education and Promotion: Marketing, education, information, outreach, and promotional campaigns and programs.

Equipment and New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as informaiton dissemination, fare collection, etc.

Operations: Operations including traffic signal system controls/interconnection, corridor monitoring and management, and transit system operations.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or reconfiguration specifically benefiting pedestrians.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, or signal timing improvements.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Street Resurfacing and Maintenance: Repaving and resurfacing of on-street surfaces, including striping.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: I5

Comment: Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Paratransit Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

Project Description						Status	Deliverables				Expenditures and Fare Revenue					
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O	Column P	Column Q
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits (describe how the project improvements benefit the implementation area)	Project Status (at the end of FY 09/10) <i>Drop-down Menu</i>	Quantity Completed in FY 09/10 (total number of one-way passenger trips, tickets purchased, etc.)	Trip Type Description (other details about trip service) <i>Drop-down Menu</i>	Number of Trips Funded by Measure B in FY 09/10*	Description (other details about trip or program)	Measure B Paratransit Pass-through Expenditures in FY 09/10	Other Measure B Funds Expended on Project in FY 09/10 (includes gap or MSL grants, stabilization)	Other Non-Measure B Funds Expended on Project in FY 09/10 (includes the general fund)	Fares (paid for travel including cash fares, scrip/voucher purchases, fares retained by vendors or paid by third-party sponsors)	Total Project Cost in FY 09/10 (columns L+M+N+O = P)	Was Over \$50K of This Project on an Individual Contract? (if yes, list contract amount)
Senior and Disabled Services	Other	Shuttle or Fixed-route Trips	Flex Shuttle Service	Shuttle	Provides transportation to shopping, banking, recreation and other life needs	Continuing or Ongoing	6,857				\$227,546.00	\$23,372.00			\$250,918.00	\$176,475.00
Senior and Disabled Services	Other	Individual Demand-response Trips	Curb-to-Curb Service	Reservation based paratransit transportation within City limits	Provides transportation to those who cannot access the fixed route shuttle due to location or physical limitations.	Closed Out in FY 09/10	2,554	Lift/ramp-assisted Trips	438						\$0.00	
Senior and Disabled Services	Other	Individual Demand-response Trips	Out of Town medical Service	Reservation based paratransit transportation - medical trips within Alameda County	Provides critical transportation to medical appointments. Medical transportation was identified and the number one priority need of riders.	Continuing or Ongoing	1,328	Lift/ramp-assisted Trips	146			\$75,000.00			\$75,000.00	\$60,387.00
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						TOTALS:	10,739		584		\$227,546.00	\$98,372.00	\$0.00	\$0.00	\$325,918.00	\$236,862.00

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided.
(Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Paratransit Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Disabled Services: Services primarily created for mobility for people with disabilities.

Meals on Wheels: Delivery of meals.

Senior & Disabled Services: Transportation services for seniors and people with disabilities.

Senior Services: Services primarily created for senior mobility.

Other: Use Other if none of the above apply, and define other by selecting Project Type (Column C) and providing Project Description (Column E).

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Capital Purchase: Purchase of equipment, vehicles, or facilities.

Customer Service and Outreach: Staffing and benefits for customer service as well as costs associated with marketing, education, outreach, and promotional campaigns and programs.

EBP Ticket Purchase: Amounts paid to East Bay Paratransit for tickets plus associated costs, for example, distribution.

Group Trips: One-way passenger trips considered group trips. Includes vehicle operation and contracts. See Individual Demand-response Trips.

Individual Demand-response Trips: Taxi service, door-to-door trips, van trips, etc. Includes actual operation cost and contracts for vehicle operation, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers.

Management: Staffing and benefits to manage programs, projects, and services.

Meal Delivery: Costs associated with vehicle operation, scheduling, dispatching, vehicle maintenance, and supervision for the purpose of delivering meals, whether provided in-house, through contracts, via taxicab, or by grantees.

Shuttle or Fixed-route Trips: Shuttle service or fixed-route bus service, for example. Includes vehicle operation and contracts. See Individual Demand-response Trips.

Other: Use if none of the above apply. Describe the Type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: I5

Comment: Trip Type Description:

Lift/ramp Assisted: Trips that include lift or ramp assistance.

Taxi Trips: Any type of taxi trip.

Same-day Lift/ramp-assisted Trips: Trips that include lift or ramp assistance and are same-day service.

Same-day Trips: Same-day service.

Other: If Trip Type is not applicable to your program, choose Other and provide a description in Column K.