

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Local Streets and Roads**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 (e.g., street lane miles, number of intersections, number of signal improvements, etc.)	Units for Quantity <i>(Drop-down)</i>	Measure B Local Streets and Roads Pass-through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)
Other	Other	Administrative Support	Non-Project Expenditures	Citywide personnel services, operating and maintenance expenditures	Supports transportation projects and programs, including LS&R maintenance activities	Initiated	n/a	n/a	5,711,505.05		5,711,505.05	no
Streets/Roads	Maintenance	Signals	Traffic Signal Contr	Ongoing traffic signal controller replacement and maintenance	Supports transportation system operation				99,965.83			
Streets/Roads	Construction (new)	Traffic Calming	Traffic Circles and Barriers	Ongoing program to install traffic islands and bulbouts for traffic calming.	Improves bike, auto, and ped safety.	Initiated	15	locations	86,401.51	-	86,401.51	503,000
Streets/Roads	Scoping/Feasibility/Planning	Traffic Calming	On Call Services	various short-term traffic studies	Improves traffic/pedestrian safety	Completed	1	Other (study)	9,267.28	-	9,267.28	No
Streets/Roads			Downtown & Gateway						174,524.25			
Streets/Roads			Bushrod Edge Park						170,441.54			
Bike/Ped	Construction (new)	Sidewalks/Ramps	On Call Curb Ramps	Install ADA- compliant curb ramps and repair adjoining sidewalk	Improves pedestrian/wheelchair access		148	sidewalk locations	45,685.34			
Bike/Ped	Project Completion/Closeout	Sidewalks/Ramps	MacArthur Underground	Extend underground conduits and repair concrete sidewalk					2,067.86			
Bike/Ped		Sidewalks/Ramps	Repair City Paths & Stairs		Improves pedestrian safety				290,035.35			
Bike/Ped		Sidewalks/Ramps	Eucalyptus Path Stairs		Improves pedestrian safety				30,814.11			
Bike/Ped		Bikeways/Multi-use Paths	Margarido Path		Improves pedestrian safety				67,261.53			
Streets/Roads		Signals	TS-Mountain @Rte 13	install new traffic signal					28,929.80			
Streets/Roads		Signals	TS-14th Ave @ E 29th Avenue	install new traffic signal					4,999.66			
Streets/Roads		Signals	TS International @ 4	install new traffic signal					1,539.57			
		Signage	Citywide Sign Replacement						72,411.35			
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	Citywide Street Resurfacing and Slurry Sealing Project	Pavement rehabilitation or preventive maintenance; sidewalk , curb ramp, curb and gutter repair	extends life of pavement and some adjacent assets	Initiated	17.79	Lane Miles	344,153.07	Yes see projects C234911 and C269610	3,330,000.00	4,370,000
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	Citywide Street Resurfacing and Slurry Sealing Project	Pavement rehabilitation or preventive maintenance; sidewalk , curb ramp, curb and gutter repair	extends life of pavement and some adjacent assets	Initiated	17.79	Lane Miles	13,595.29	Yes see projects C234910 and C269610	see also c234910	see also c234910
Streets/Roads	Scoping/Feasibility/Planning	Street Resurfacing/Maintenance	Street Condition Survey	survey condition of pavement	survey used to analyze conditions and prioritize streets for resurfacing and preventive maintenance	Initiated	none	n/a	8,094.53	None	8,094.53	No
Streets/Roads	Construction (new)	Traffic Calming	NTSP 05-06	Ongoing program to improve traffic safety in neighborhoods.	Improves bike, auto, and ped safety.	Initiated	approximately 15	locations	122,748.61	-	122,748.61	503,000
Streets/Roads	Construction (new)	Traffic Calming	NTSP 06-07	Ongoing program to improve traffic safety in neighborhoods.	Improves bike, auto, and ped safety.	Initiated	approximately 15	locations	91,446.17	-	91,446.17	503,000
Streets/Roads		Signals	Traff Sgnl High/Sant	install new traffic signal	Improves traffic/pedestrian safety				127,394.52			
Bike/Ped	Scoping/Feasibility/Planning	Sidewalks/Ramps	Citywide Sidewalk Survey	survey condition and ADA access	identifies sidewalks needing repair	Completed	none	n/a	3,645.52	None	3,645.52	No
Streets/Roads		Signals	Traff Sgnl Piedmt/Li	install new traffic signal	Improves traffic/pedestrian safety				5,945.93			
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	Street Rehabilitatio	Pavement rehabilitation or preventive maintenance; sidewalk , curb ramp, curb and gutter repair	extends life of pavement and some adjacent assets	Initiated	17.79	Lane Miles	1,207,390.13	Yes see projects C234911 and C234911	\$3.33M	4,370,000
Streets/Roads	Operations	Signals	Hazard Elim/Signl Mo	traffic & ped safety & access	Improves traffic/pedestrian safety	Initiated	20+	Other (intersections)	160,732.60		160,732.60	No
Other	Other	Other (disabled parking)	Disabled Parking Zone Program	Creates new "blue zone" parking spaces	facilitates parking for disabled drivers				189,562.14			
Streets/Roads	Scoping/Feasibility/Planning	Operations	Integrated Traffic Mgmt Cntr	Integrate Emergency Operations Center and Transportation Management	improve transportation access and safety	Initiated	n/a	n/a	184,769.28	14,836.15	199,605.43	no
Streets/Roads	Plans, Specifications & Estimates	Other (guardrail installation)	Citywide Guardrails	install and relace guardrails	improve traffic safety	Initiated	n/a	n/a	10,398.44		10,398.44	no
Streets/Roads	Maintenance	Signage	Citywide Sign Replac	Install new high visibility signage	improve traffic/pedestrian safety	Initiated	136	signs	10,245.24		10,245.24	no

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Measure B-Funded **Local Streets and Roads**

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 (Drop-down)	Quantity Completed in FY 07/08 (e.g., street lane miles, number of intersections, number of signal improvements, etc.)	Units for Quantity (Drop-down)	Measure B Local Streets and Roads Pass-through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)
Streets/Roads	Maintenance	Signals	LED Traff Signal Rep	Purchase LED's for replacement cycle	Ped and vehicle safety with reduced energy cost	Initiated	3491	lamps	181,276.69		181,276.69	no
Streets/Roads	Project Completion/Closeout	Other (geotechnical monitoring)	Geranium Place Slide Repair	Geotechnical investigation of landslide	Maintaining safe roadway	Initiated	95%	studies	48,247.99		48,247.99	No
Streets/Roads	Operations	Street Resurfacing/Maintenance	107th and Sheldon	retrofit roadway, replace sidewalk, curb & gutter	improve roadway & sidewalk	Completed	2000	Square Feet	108,313.76	None	108,313.76	76,000
Streets/Roads			Traffic Signal FY 07						29,026.09			
Streets/Roads	Plans, Specifications &	Signals	Integrated Traffic Management	Installation of Traffic Management Center	Comm with and remote control of	Initiated	n/a	n/a	33,483.78	13,180.83	46,664.61	
Streets/Roads	Maintenance	Signage	Citywide Sign	Install new high visibility signage	improve traffic/pedestrian safety	Initiated	1063	signs	79,760.36		79,760.36	no
			Disabled Parking						11,551.01			
			NTSP						150,741.98			
			Traffic Signal						137,442.34			
Bike/Ped	Maintenance	Sidewalks/Ramps	On-Call Citywide Sidewalk Repair FY 07-08	Repair of sidewalks, curb and gutters damaged by tree roots	Safe sidewalks, ADA access	Initiated			155,740.87			
Streets/Roads			Local Match for Federally funded projects						447,641.82			
Streets/Roads	Plans, Specifications & Estimates	Bridges/Tunnels	Rehab AdelineStBrge	Design for bridge repair	Provide safe bridge crossing	Initiated	20%	construction	67,115.69	None	67,115.69	160,000
			Enhnced St light Prg						79,466.98			
			Bridge Maint Prgm						4,071.69			
Streets/Roads	Other	Other (technology)	PWA Wrk Mgmt Syst	A work management system, which uses GPS	Provides better information to	Initiated	n/a	n/a	3,178.14	-	156,755.00	1,200,000
Streets/Roads	Maintenance	Other (emergency repair)	SKYLINE SLIDE EMERG						218,888.34		218,888.34	
Streets/Roads	Maintenance	Signals	Traffic Loop Detecto	Ongoing traffic signal vehicle video detection	Improves traffic flow	Initiated	8	intersections	172,083.99		172,083.99	no
Streets/Roads	Maintenance	Signals	Traffic Signal Cap R	ongoing traffic signal hazard elimination program	improves traffic flow	Initiated	7	intersections	113,533.12		113,533.12	no
Streets/Roads	Maintenance	Sidewalks/Ramps	Sidewalk Repair	repair of sidewalks, curb and gutters damaged by tree roots	mitigate tripping hazards	Completed	None	n/a	188,158.27	None	188,158.27	No
			3455 Dwight SL						7,849.94			
Streets/Roads			TUNNEL RD SL, EBMUD						559,501.06			
Streets/Roads	Plans, Specifications & Estimates	Bridges/Tunnels	Embarcadero Bridge over Lake Merritt Channel	Bridge replacement	Provide safe bridge crossing	Initiated	0	n/a	110,596.81	-	185,917.16	1,300,244
									218,729.15			
Streets/Roads			8th St Gap Closure						5,834.95			
Bike/Ped	Maintenance	Sidewalks/Ramps	Citywide Sidewalk Repair	Repair of sidewalks, curb and gutters damaged by tree roots	safe sidewalks, ADA access	Initiated			25,670.44	None	1,083,211.06	1,970,000
Bike/Ped	Plans, Specifications & Estimates	Pedestrian Crossing Improvements	Fed SRTS 1	Construct islands & bulbouts for ped safety	Safer to walk to schools	Initiated	0		-	-	-	No
Bike/Ped	Construction (new)	Sidewalks/Ramps	40th Streetscape	Streetscaping, ped and bike improvement	Safe access to BART and improve pedestrain circulation	Initiated	50%	construction	60,193.29	64,285.98	997,865.87	
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	Citywide Street Resurfacing	Pavement rehabilitation or preventive maintenance; sidewalk, curb ramp, curb and gutter repair	extends life of pavement and some adjacent assets	Initiated	22.14	Lane Miles	471,250.76	None	2,047,444.19	5,070,000
Bike/Ped	Scoping/Feasibility/Planning	Other (please describe):	MacBARTBike Study	Planning of bikeways to MacArthur BART	Improved bicycle access	Completed	1	Other	8,955.00	\$ 18,400.15	\$ 71,608.38	\$ 63,208.23
Streets/Roads		Bridges/Tunnels	BridgePrvtnMatch	Prepared plans for bridge preventive maintenance	bridge maintenance & safety	Completed	n/a	n/a	1,719.72		1,719.72	No
Bike/Ped	Construction (new)	Pedestrian Crossing	State SR2S 6	Construct islands & bulbouts for ped safety	Safer to walk to schools	Initiated	95%	Other	7,981.94	-	7,981.94	No
Streets/Roads	Maintenance	Other (retaining wall)	RDR MCKILLOP-CITYMTC	Install deep retaining wall system with tie backs	restores roadway and secures public utilities				107,657.32		107,657.32	
Streets/Roads	Maintenance	Other (retaining wall)	545 DWIGHT PLACECITY	restores roadway and secures public utilities	restores roadway and secures public utilities				1,016.49		1,016.49	
Streets/Roads	Maintenance	Other (retaining wall)	Tunnel Rd Hazard Mit	restores roadway and secures public utilities	restores roadway and secures public utilities				19,679.15		19,679.15	

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Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 (e.g., street lane miles, number of intersections, number of signal improvements, etc.)	Units for Quantity <i>(Drop-down)</i>	Measure B Local Streets and Roads Pass-through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)
Streets/Roads	Plans, Specifications & Estimates	Bridges/Tunnels	Seismic Retrofit of Hegenberger Bridge	retrofit bridges to prevent collapse	Provide safe bridge crossing	Initiated	0	n/a	12,944.62	-	310,640.68	245,000
Streets/Roads	Maintenance	Street Lighting	Proactive St Lt RImp	Citywide Street Light relamping	reduce burn out rate and ensure	Initiated	2212	lamps	430,610.83		430,610.83	no
TOTALS:									\$ 13,555,885.88	110,703.11	16,390,240.99	\$ 20,333,452.23

Mass Transit Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion in selecting the most appropriate item, or select "other" and provide a description under Project Description.

Project Category

- Bus:** Bus and/or shuttle project.
- Ferry:** Ferry project/service.
- Paratransit:** Paratransit service for seniors and/or disabled.
- Rail:** Rail project/service.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

Project Phase

- Construction (new):** Construction of a new capital project.
- Environmental:** Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).
- Maintenance:** Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.
- Operations:** Operations such as transit, which may include routine maintenance and procurement or lease of vehicles/equipment.
- Plans, Specifications & Estimates:** PS&E documents include preliminary engineering and construction documents.
- Project Completion/Closeout:** Inspection/project acceptance, final invoicing, final reporting, processes for closing out project.
- Scoping/Feasibility/Planning:** Early capital project phases, such as project scoping, feasibility studies, planning.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

Project Type

- Education/Promotion:** Marketing, education, information, outreach, promotional campaigns and programs.
- Equipment/New Vehicles:** Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations: Vehicle operations, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers, as well as the actual operations cost and contracts to perform operations.

Safety Improvements: Safety or security improvements for operators, passengers, service users, facilities, infrastructure or property.

Staffing: Salary and benefits for staff to support projects/programs/services.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use Other for anything the drop-down box does not cover or for projects that consist of multiple types of improvements; describe other under Project Description.

Local Streets and Roads Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion in selecting the most appropriate item, or select "other" and provide a description under Project Description.

Project Category

- Bike/Ped:** Bike and pedestrian project/program/plan/staffing.
- Facilities:** Facility project.
- Mass Transit:** Bus, ferry, rail, shuttle project.
- Paratransit:** Paratransit services for seniors and/or disabled.
- Streets/Roads:** Streets, roads, highways project.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

Project Phase

- Environmental:** Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).
- Maintenance:** Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.
- New Construction:** Construction of a new capital project.
- Operations:** Operations such as transit, which may include routine maintenance and procurement or lease of vehicles/equipment.
- Plans, Specifications & Estimates:** PS&E documents include preliminary engineering and construction documents.
- Project Completion/Closeout:** Inspection/project acceptance, final invoicing, final reporting, processes for closing out project.
- Scoping/Feasibility/Planning:** Early capital project phases, such as project scoping, feasibility studies, planning.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

Project Type

- Bike Parking:** Bike racks and lockers, bike shelters, attended bike parking facilities, bike parking infrastructure.

Bikeways/Multi-use Paths: Bike lanes, bike boulevards, sidepaths, bike routes, multi-use pathways, at-grade bike crossings. Also, maintenance of bikeway facilities.

Bridges/Tunnels: Crossings above or below grade for bicycles, pedestrians and/or autos.

Education/Promotion: Marketing, education, information, outreach, promotional campaigns and programs.

Equipment/New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations: Operations include traffic signal system controls/interconnection, corridor monitoring and management, as well as transit system operations.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or reconfiguration specifically benefiting pedestrians.

Sidewalks/Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, signal timing improvements.

Staffing: Salary and benefits for staff to support projects/programs/services.

Street Resurfacing/Maintenance: Repaving and resurfacing of on-street surfaces, including striping.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use Other for anything the drop-down box does not cover or for projects that consist of multiple types of improvements; describe other under Project Description.

Table 1 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Bicycle and Pedestrian Safety**

Note: Definitions for each drop-down menu are included in the Bicycle and Pedestrian Safety Glossary (see worksheet tab below).

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 (e.g., bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)	Units for Quantity <i>(Drop-down)</i>	Measure B Bike/Ped Pass-Through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Was Project Approved by Governing Board? <i>(Drop-down)</i>	Is Project in a Countywide Plan? <i>(Drop-down)</i>	Is Project in MTC's Regional Bike Plan? <i>(Drop-down)</i>
Ped		Pedestrian Crossing Improvements	Contdown Ped Heads	Add pedestrian countdown phase to traffic signals	Pedestrian safety				90,672.24					Ped Plan	
Ped		Pedestrian Crossing Improvements	TS San Pablo @ 65th	Install new traffic signal	allow safe pedestrian crossing				12,403.91					Ped Plan	No
Ped			Pedestrian Count Dow						2,112.30						
Bike	Scoping/Feasibility/Planning	Bikeways	Bike Lane Design/Im	bikeway feasibility studies, preliminary design and outreach	prepare projects for implementation	Continuing/Ongoing	n/a	n/a	19,871.18	\$ -	19,871.18		Yes	Bike Plan	Yes
Ped			Citywide Sidewalk Repair						83,362.19					Ped Plan	No
Ped		Pedestrian Crossing Improvements	Traff Sgnl Intl Blvd/	Install new traffic signal	allow safe pedestrian crossing				18,564.59					Ped Plan	No
Ped		Pedestrian Crossing Improvements	Traff Sgnl Teleg/66	install new traffic signal	allow safe pedestrian crossing				191,190.00						
Ped		Pedestrian Crossing Improvements	Pedestrian Countdown	Add pedestrian countdown phase to traffic signals	pedestrian safety				163,897.53					Ped Plan	No
Bike & Ped	Maintenance	Signage	Citywide Sign - 2212	Install new high visibility signage	improve traffic/pedestrian safety	Continuing/Ongoing	1038	Intersections	77,898.22		77,898.22	no	no	Neither Plan	No
Ped			Traffic Signal FY 07						10,242.16						
Bike	Other	Other (describe):	Bike Facility 07-09	bicycle traffic signal actuation,	bicyclist safety and education;	Continuing/Ongoing	n/a	n/a	24,507.79	\$ -	24,507.79		Yes	Bike Plan	Yes
Ped	Maintenance	Sidewalks/Ramps	Sidewalk Repair	repair broken sidewalks	mitigate tripping hazards				48,993.36					Ped Plan	No
Bike & Ped	Construction (new)	Other (streetscape)	8th St Gap Closure	sidewalk & ramp repairs; ped lights; signage; trees; irrigation	bicycle & pedestrian safety	Continuing/Ongoing	0.7	Lane Miles	124,761.25	Pay-go from Measure B	1,077,589.00	\$ 1,074,422.00	Yes	Neither Plan	Yes
Bike	Plans, Specifications & Estimates	Other (describe): Plan	Bike Plan Update Mat	Oakland Bicycle Master Plan Update	improved planning documents	Completed	1	Other (describe): Bicycle Master Plan	25,094.55	\$ 25,403.50	\$ 50,498.05	no	Yes	Bike Plan	Yes
Bike	Maintenance	Bike parking	CityRacks4MsrB	install new bike racks & lockers and maintain old racks (mostly completed in FY 07; expenses in FY '08 include BART permit and approx. 8 bike racks)	provide bike parking downtown and throughout commercial districts	Continuing/Ongoing	n/a	n/a	5,153.99	\$ -	5,153.99	no	Yes	Bike Plan	No
Ped	Construction (new)	Pedestrian Crossing Improvements	Revive Chinatown-Mea	corner bulb outs, scramble signals, ped countdown signals, ped-scale lighting, high visibility crosswalks, curb ramps	improves pedestrian circulation and safety in highly congested area of chinatown	Continuing/Ongoing	3.5	Intersections	241,434.42	\$ 159,000.00	1,778,767.41	\$ 2,935,172.00	Yes	Ped Plan	No
Bike & Ped	Construction (new)	Safety Improvements	MacArthur BART-Fund	Installation of bike lanes, construction of bulbout and new traffic signal, painting and installation of lighting	improve access and safety for bicyclists and pedestrians to the MacArthur BART Station	Continuing/Ongoing	3	Intersections	64,285.98	60,193.29	997,865.87	\$ 1,860,000.00	Yes	Both Plans	Yes
Bike	Project Completion/Closeout	Other (describe): Traffic Feasibility Study	McrthrBrtBkStdyF2212	study bikeway access to the MacArthur BART station	improved safety and access for bicyclists accessing the MacArthur BART Station	Completed	1	Other (describe): Traffic Feasibility Study	10,000.00	\$ 17,355.15	\$ 71,608.38	\$ 63,208.23	Yes	Bike Plan	No
Bike & Ped	Plans, Specifications & Estimates	Safety Improvements	7th/WstOakTrnstMsB	Construction of bulbouts, pedestrian crossings, install bike lanes, improving sidewalk	improve access and safety for bicyclists and pedestrians to the West Oakland BART Station	Continuing/Ongoing	0		91,710.81	\$ 50,000.00	228,565.04	\$ 140,000.00	Yes	Both Plans	Yes

Bicycle and Pedestrian Safety Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus the most appropriate item, or select "other" and provide a description under Project Description.

Project Category

Bike: Primarily a bicycle project.

Bike & Ped: Project intended for both bicyclists and pedestrians.

Ped: Primarily a pedestrian project.

Project Phase

Environmental: Preparation of environmental documents, such as those related to Quality Act (CEQA) or the National Environmental Policy Act (NEP).

Maintenance: Maintenance, repairs, renovation or upgrade of existing facility/infra

New Construction: Construction of a new capital project.

Operations: Operations such as for bike stations.

Plans, Specifications & Estimates: PS&E documents include preliminary engineering and construction

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, proce

Scoping/Feasibility/Planning: Early capital project phases, such as project scoping, feasibility stu

Other: Use Other if none of the above apply, and define other by selecting Project Description.

Project Type

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilitie

Bikeways: Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Clas

Bridges/Tunnels: Bike-pedestrian crossings above or below grade.

Education/Promotion: Marketing, education, information, outreach, promotional campaign

Maintenance: Repair or rehabilitation of bicycle and/or pedestrian infrastructure, i restriping, multi-use pathway maintenance, etc.

Multi-use Paths: Pathways (Class I) for bicyclists, pedestrians and other non-motori

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, rc reconfiguration specifically benefiting pedestrians.

Safety Improvements: Infrastructure improvements for bicyclists and pedestrians that are types on this list.

Sidewalks/Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps fo Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals for pedestrians and/or bicycl signals, audible signals, and video detection.

Staffing: Salary and benefits for staff to support projects/programs/services.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Other: Use Other for anything the drop-down box does not cover or for pro types of improvements; describe other under Project Description.

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objects that consist of multiple

Paratransit Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down most appropriate item, or select "other" and provide a description under Project Description.

Project Category

- Disabled Services:** Services primarily created for mobility for people with disabilities.
- Meals on Wheels:** Delivery of meals.
- Senior & Disabled Services:** Transportation services for seniors and disabled.
- Senior Services:** Services primarily created for senior mobility.
- Other:** Use Other if none of the above apply, and define other under Project Description.

Project Phase

- Environmental:** Preparation of environmental documents, such as those required by the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).
- Maintenance:** Maintenance, repairs, renovation or upgrade of existing capital projects.
- New Construction:** Construction of a new capital project.
- Operations:** Operations such as transit, which may include routine maintenance of vehicles/equipment.
- Plans, Specifications & Estimates:** PS&E documents include preliminary engineering and construction documents.
- Project Completion/Closeout:** Inspection/project acceptance, final invoicing, final report.
- Scoping/Feasibility/Planning:** Early capital project phases, such as project scoping, feasibility studies, and planning.
- Other:** Use Other if none of the above apply, and define other under Project Description.

Project Type

- Education/Promotion:** Marketing, education, information, outreach, promotion.
- Equipment for Service Improvements:** Procurement/lease of equipment for service improvements.
- Meals Delivery:** Costs associated with vehicle operation, scheduling, dispatching, and supervision for the purpose of delivering meals, whether by taxicab, or by grantees.
- New Vehicle Acquisition:** Procurement/lease of vehicles.
- Operations/Trip Provisions:** Vehicle operation, scheduling, dispatching, vehicle maintenance (including ticket or scrip printing and sales) for the purpose of operations cost and contracts to perform operations.
- Purchase of EBP Tickets:** Amounts paid to East Bay Paratransit for tickets plus associated costs.
- Safety Improvements:** Safety or security improvements for operators, passengers, and property.
- Staffing:** Salary and benefits for staff to support projects/programs.
- Other:** Use Other for anything the drop-down box does not cover; describe other under Project Description.

menus. Use your discretion in selecting the

[Redacted]

ibilities.

by selecting Project Type and providing

[Redacted]

related to the California Environmental
y Act (NEPA).

facility/infrastructure.

maintenance and procurement or lease of

construction documents.

orting, processes for closing out project.

asibility studies, planning.

by selecting Project Type and providing

[Redacted]

al campaigns and programs.

nts.

spatching, vehicle maintenance, and
r provided in-house, through contracts, via

ntenance, supervision, and fare collection
ose of carrying passengers. Includes actual

ssociated costs, e.g. distribution.

gers, service users, facilities, infrastructure or

rs/services.

er or for projects that consist of multiple
escription.