

Table 1-4 - Summary of Program Expenditure Accomplishments  
Measure B-Funded Local Streets and Roads

Note: Definitions for each drop-down menu are included in the Local Streets and Roads Glossary (see worksheet tab below).

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 (e.g., street lane miles, number of intersections, number of signal improvements, etc.)	Units for Quantity <i>(Drop-down)</i>	Measure B Local Streets and Roads Pass-through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08
Streets/Roads	Plans, Specifications & Estimates	Staffing	PWC7946 -Route 84 Realignment	A new Route 84 project is part of the 1986 Measure B Expenditure Plan. The project provides a new link between I-880 and Mission Blvd. (Route 238)	Provides funding for staff participation in the environmental, and preliminary design	Continuing/Ongoing	3 employees	Number of People/Passengers	21,631.53	-	21,631.53
Mass Transit	Plans, Specifications & Estimates	Staffing	PWC8147- BART Warm Springs Extension	BART extension to Warm Springs is part of the 1986 Measure B Expenditure Plan. This project will facilitate BART extension to Santa Clara County	Provides funding for staff participation in the environmental, and preliminary design	Continuing/Ongoing	10+ employees	Number of People/Passengers	149,521.19		149,521.19
Streets/Roads	Construction (new)	Street Resurfacing/Maintenance	PWC8195-2007 Cape Seal	Application of asphalt rubber chip and cape seal to various streets throughout the City.	Application of asphalt rubber chip and cape seal to existing streets. Maintains existing street system by slowing down the natural deterioration of the roadway, restoring and protecting the pavement surface and extending the useful life of the pavement	Continuing/Ongoing	1,099,206	Square Feet	657,675.12	1,200.00	658,875.12
Streets/Roads	Construction (new)	Street Resurfacing/Maintenance	PWC8234E-2007 Street Overlays	Existing streets through the City are overlaid with rubberized asphalt concrete.	Worn pavement is restored to full serviceability. Project also upgrades street intersections with new curb ramps that meet current ADA requirements and repairs curbs that have been damaged by street trees	Continuing/Ongoing	765,000	Square Feet	64,945.88		64,945.88
Streets/Roads	Operations	Staffing	PWC8573-Traffic Service Operations	Funds portion of staff time in Transportation Engineering	Adequate support for daily operations and maintenance of the local street system	Continuing/Ongoing	11 employees	Number of People/Passengers	182,622.03		182,622.03
Streets/Roads	Scoping/Feasibility/Planning	Staffing	PWC8603-Dumbarton Rail Project	Regional Measure 2 passed in March 2004 includes a project to provide commuter rail connection across the old Dumbarton structure	Provides funding for city staff cost supporting environmental process and preliminary engineering review and evaluation of the project's impact in Fremont	Continuing/Ongoing	4 employees	Number of People/Passengers	13,370.21		13,370.21
Streets/Roads	Operations	Staffing	PWC8619-Signal Coordination Program	Annual program to fund coordination of traffic signals through the city	Provides funding for staff cost to retune traffic signals in order to improve traffic flow and air quality	Continuing/Ongoing	19	Intersections	35,895.44		35,895.44
Streets/Roads	Operations	Operations	PWC8660-Citywide Eng & Traffic Survey	Performed citywide speed survey to re-establish posted speed limit on city streets	In order to continue enforcement of the speed limit on city streets by use of radar and to support other enforcement programs	Initiated	137	Intersections	70,500.71		70,500.71
Streets/Roads	Operations	Staffing	PWC8668-Street Light Standards Study	Update city's street light standard	Improve safety at various intersections	Initiated	Various	Intersections	179.37		179.37
Streets/Roads	Operations		PWC8678-Congestion Management Program	California law requires urban areas to develop and update a "congestion management program" , a plan that describes the strategies that will be used to address congestion problems	Provides funding for staff cost supporting the Congestion Management Program Mandate	Continuing/Ongoing	Various	Bike, Ped and Local Streets and Roads programs and plans	295,722.79		295,722.79
TOTALS									1,492,064.27	1,200.00	1,493,264.27





## Mass Transit Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion in selecting the most appropriate item, or select "other" and provide a description under Project Description.

### Project Category

**Bus:** Bus and/or shuttle project.

**Ferry:** Ferry project/service.

**Paratransit:** Paratransit service for seniors and/or disabled.

**Rail:** Rail project/service.

**Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

### Project Phase

**Construction (new):** Construction of a new capital project.

**Environmental:** Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

**Maintenance:** Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.

**Operations:** Operations such as transit, which may include routine maintenance and procurement or lease of vehicles/equipment.

**Plans, Specifications & Estimates:** PS&E documents include preliminary engineering and construction documents.

**Project Completion/Closeout:** Inspection/project acceptance, final invoicing, final reporting, processes for closing out project.

**Scoping/Feasibility/Planning:** Early capital project phases, such as project scoping, feasibility studies, planning.

**Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

### Project Type

**Education/Promotion:** Marketing, education, information, outreach, promotional campaigns and programs.

**Equipment/New Vehicles:** Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

- Operations:** Vehicle operations, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers, as well as the actual operations cost and contracts to perform operations.
- Safety Improvements:** Safety or security improvements for operators, passengers, service users, facilities, infrastructure or property.
- Staffing:** Salary and benefits for staff to support projects/programs/services.
- Welfare to Work:** Transit services to enhance transportation opportunities for persons making the transition from welfare to work.
- Other:** Use Other for anything the drop-down box does not cover or for projects that consist of multiple types of improvements; describe other under Project Description.

## Local Streets and Roads Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion in selecting the most appropriate item, or select "other" and provide a description under Project Description.

### Project Category

- Bike/Ped:** Bike and pedestrian project/program/plan/staffing.
- Facilities:** Facility project.
- Mass Transit:** Bus, ferry, rail, shuttle project.
- Paratransit:** Paratransit services for seniors and/or disabled.
- Streets/Roads:** Streets, roads, highways project.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

### Project Phase

- Environmental:** Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).
- Maintenance:** Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.
- New Construction:** Construction of a new capital project.
- Operations:** Operations such as transit, which may include routine maintenance and procurement or lease of vehicles/equipment.
- Plans, Specifications & Estimates:** PS&E documents include preliminary engineering and construction documents.
- Project Completion/Closeout:** Inspection/project acceptance, final invoicing, final reporting, processes for closing out project.
- Scoping/Feasibility/Planning:** Early capital project phases, such as project scoping, feasibility studies, planning.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

### Project Type

- Bike Parking:** Bike racks and lockers, bike shelters, attended bike parking facilities, bike parking infrastructure.

**Bikeways/Multi-use Paths:** Bike lanes, bike boulevards, sidepaths, bike routes, multi-use pathways, at-grade bike crossings. Also, maintenance of bikeway facilities.

**Bridges/Tunnels:** Crossings above or below grade for bicycles, pedestrians and/or autos.

**Education/Promotion:** Marketing, education, information, outreach, promotional campaigns and programs.

**Equipment/New Vehicles:** Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

**Operations:** Operations include traffic signal system controls/interconnection, corridor monitoring and management, as well as transit system operations.

**Pedestrian Crossing Improvements:** At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or reconfiguration specifically benefiting pedestrians.

**Sidewalks/Ramps:** New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

**Signage:** Warning, regulatory, wayfinding, or informational signage.

**Signals:** New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, signal timing improvements.

**Staffing:** Salary and benefits for staff to support projects/programs/services.

**Street Resurfacing/Maintenance:** Repaving and resurfacing of on-street surfaces, including striping.

**Traffic Calming:** Infrastructure primarily aimed at slowing down motor vehicle traffic.

**Welfare to Work:** Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

**Other:** Use Other for anything the drop-down box does not cover or for projects that consist of multiple types of improvements; describe other under Project Description.

Table 1 - Summary of Program Expenditure Accomplishments  
Measure B-Funded **Bicycle and Pedestrian Safety**

Note: Definitions for each drop-down menu are included in the Bicycle and Pedestrian Safety Glossary (see worksheet tab below).

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 (e.g., bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)	Units for Quantity <i>(Drop-down)</i>	Measure B Bike/Ped Pass-Through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Was Project Approved by Governing Board? <i>(Drop-down)</i>	Is Project in a Countywide Plan? <i>(Drop-down)</i>
Bike & Ped	Maintenance	Staffing, Safety Improvements	PWC8541-Bicycle & Ped Projects	Bike & Ped general fund for staff time, misc projects, grant award matching funds.	Fund staff time to manage bike and ped program. Provide funds for grant awards which require City match, provide funds for bike maps and other bike-ped projects.	Continuing/Ongoing	None.		68,896.35		68,896.35	No.	Yes	Neither Plan
Ped	Project Completion/Closeout	Sidewalks/Ramps	PWC8588-Mowry/Glenview Signal Modification	Ramp and sidewalk construction for intersection upgrade.	Provides sidewalk and ramps for pedestrians at the intersection.	Completed	235 sq ft of sidewalk	Square Feet	3,547.59		3,547.59	No.	Yes	Neither Plan
Bike	Project Completion/Closeout	Bikeways	PWC8611-Fremont Bicycle Lane-BTA	Fremont Blvd Bike Lane Project. Project rescinded because Caltrans encroachment permit denied. BTA grant funds withdrawn.	Provide bicycle lane on Fremont Boulevard.	Completed	None.		133.70		133.70	No.	Yes	Ped Plan
Ped	Project Completion/Closeout	Other (describe)	PWC8615-Pedestrian Master Plan	Develop pedestrian master plan for programming and budgeting future pedestrian projects.	Plan document will guide the City in the development of its pedestrian facilities and assist the City in its grant application process.	Completed	None.		12,998.79		12,998.79	Yes. \$110,000	Yes	Ped Plan
Bike & Ped	Operations	Education/Promotion	PWC8616-Traffic Safety/Education Program	Conduct school traffic workshops and bicycle rodeos to schools per Pedestrian and Bicycle Master Plan recommendations.	Teach traffic safety to children ages kindergarten thru 6th grade in an effort to reduce accidents and injuries.	Continuing/Ongoing	48 workshops, 17 Bicycle Rodeos	5,959 students participated.	46,785.32		46,785.32	No.	Yes	Both Plans
Bike & Ped	Other	Multi-use Paths	PWC8617-UPRR Corridor Trail Study	UPRR Corridor Trail Feasibility Study of 9 miles of active and abandoned rail corridor.	Project will provide a central north-south trail connecting the trail to major east-west arterials.	Continuing/Ongoing	None.		35,734.37		35,734.37	Yes. \$85,000	Yes	Neither Plan
Bike & Ped	Project Completion/Closeout	Education/Promotion	PWC8618-School Traffic Study	Develop tool box of school traffic calming devices for roadways in the vicinity of elementary schools.	Improve traffic safety, provide systematic process of installing traffic calming devices and reduce traffic speed on streets adjacent to schools.	Completed	Document/Study completed.		4,912.94		4,912.94		Yes	Ped Plan
Ped	Project Completion/Closeout	Signals	PWC8636-Pedestrian Signal Upgrade	Install Accessible Pedestrian Signal Devices.	Update pedestrian signals to ADA standards.	Completed	64 Accessible Pedestrian Signal Devices at 11 intersections.	Intersections	11,978.29		11,978.29	Yes. \$66,215	Yes	Ped Plan
Ped	Plans, Specifications & Estimates	Pedestrian Crossing Improvements	PWC8637-Fremont/Nicolet Ped Traffic	Install LED & countdown pedestrian signal heads, Accessible Pedestrian Signals, curb ramps, intersection geometry improvements and signal upgrade.	Improve pedestrian crossing safety and upgrade ped signals to current ADA standards.	Continuing/Ongoing	None.		30,101.72		30,101.72	No.	Yes	Ped Plan
Ped	Plans, Specifications & Estimates	Sidewalks/Ramps	PWC8663-Mission Blvd Imp (680-Mission Creek)	Construction of new sidewalk and intersection curb ramps.	Provide separate pedestrian pathway and intersection curb ramps.	Continuing/Ongoing	None.		619.01		619.01	No.	Yes	Neither Plan

Table 1 - Summary of Program Expenditure Accomplishments  
Measure B-Funded **Bicycle and Pedestrian Safety**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 (e.g., bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)	Units for Quantity <i>(Drop-down)</i>	Measure B Bike/Ped Pass-Through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Was Project Approved by Governing Board? <i>(Drop-down)</i>	Is Project in a Countywide Plan? <i>(Drop-down)</i>
Ped	Scoping/Feasibility/Planning	Pedestrian Crossing Improvements	PWC8667-Pedestrian Accessibility Imp	Improvements to pedestrian facilities associated with other city projects or specific needs identified by staff or the public.	Improve safety, provide pedestrian walkway facilities and provide pedestrian accessibility.	Initiated	None.		62.35		62.35	No.	Yes	Ped Plan
Bike & Ped	Plans, Specifications & Estimates	Traffic Calming	PWC8669-Walnut/Argonaut Lane Reduction	Lane reduction and roundabout installation, parking lane and bicycle lane installation on Walnut Avenue and Argonaut Way.	Improve safety for intersection crossing, slow traffic speeds, provide bicycle lane facilities.	Continuing/Ongoing	None.		7,103.26		7,103.26	No.	Yes	Neither Plan
<b>TOTALS:</b>									<b>\$ 222,873.69</b>	<b>\$ -</b>	<b>\$ 222,873.69</b>	<b>\$ -</b>		

Table 1 - Summary of Program Expenditure Accomplishments  
Measure B-Funded **Bicycle and Pedestrian Safety**

Is Project in MTC's Regional Bike Plan?  (Drop-down)
No
No
No
No
Yes
No
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No
Yes

Table 1 - Summary of Program Expenditure Accomplishments  
Measure B-Funded **Bicycle and Pedestrian Safety**

<b>Is Project in MTC's Regional Bike Plan?</b> <i>(Drop-down)</i>
No
No

## Bicycle and Pedestrian Safety Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus the most appropriate item, or select "other" and provide a description under Project Description.

Project Category
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**Bike:** Primarily a bicycle project.

**Bike & Ped:** Project intended for both bicyclists and pedestrians.

**Ped:** Primarily a pedestrian project.

Project Phase
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**Environmental:** Preparation of environmental documents, such as those related to Quality Act (CEQA) or the National Environmental Policy Act (NEP).

**Maintenance:** Maintenance, repairs, renovation or upgrade of existing facility/infra

**New Construction:** Construction of a new capital project.

**Operations:** Operations such as for bike stations.

**Plans, Specifications & Estimates:** PS&E documents include preliminary engineering and construction

**Project Completion/Closeout:** Inspection/project acceptance, final invoicing, final reporting, proce

**Scoping/Feasibility/Planning:** Early capital project phases, such as project scoping, feasibility stu

**Other:** Use Other if none of the above apply, and define other by selecting Project Description.

Project Type
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**Bike Parking:** Bike racks and lockers, bike shelters, attended bike parking facilitie

**Bikeways:** Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Clas

**Bridges/Tunnels:** Bike-pedestrian crossings above or below grade.

**Education/Promotion:** Marketing, education, information, outreach, promotional campaign

**Maintenance:** Repair or rehabilitation of bicycle and/or pedestrian infrastructure, i restriping, multi-use pathway maintenance, etc.

**Multi-use Paths:** Pathways (Class I) for bicyclists, pedestrians and other non-motori

**Pedestrian Crossing Improvements:** At-grade pedestrian crossing improvements such as crosswalks, rc reconfiguration specifically benefiting pedestrians.

**Safety Improvements:** Infrastructure improvements for bicyclists and pedestrians that are types on this list.

**Sidewalks/Ramps:** New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps fc Disabilities Act access.

**Signage:** Warning, regulatory, wayfinding, or informational signage.

**Signals:** New traffic signals or crossing signals for pedestrians and/or bicycl signals, audible signals, and video detection.

**Staffing:** Salary and benefits for staff to support projects/programs/services.

**Traffic Calming:** Infrastructure primarily aimed at slowing down motor vehicle traffic.

**Other:** Use Other for anything the drop-down box does not cover or for pro types of improvements; describe other under Project Description.

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Table 1-4 - Summary of Program Expenditure Accomplishments  
Measure B-Funded Paratransit

Note: Definitions for each drop-down menu are included in the Paratransit Glossary (see worksheet tab below).

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 (e.g., number to total trips, number of tickets, etc.)	Units for Quantity <i>(Drop-down)</i>	Measure B Paratransit Pass Through Expenditures in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 07/08*
Senior and Disabled Services	Operations	Operations/Trip Provisions	Door-to-Door Transportation  Group Trip Services	Pre-scheduled and same-day door-to-door transportation for seniors and person with disabilities.  Group transportation for organizations serving seniors and people with disabilities.	Affordable and reliable door-to-door transportation for health care services, shopping, errands and other needs.  Group trips decreases social isolation, improves peer support networks and helps individuals stay active and engaged in community activities.	Continuing/Ongoing	18,607 one-way trips: Door-to-door Service  13,565 one-way trips: Group Trip Service		\$ 697,149.12	\$ -	\$ 697,149.12	\$ 448,115.00	18,607 one-way trips: Door-to-door Service  13,565 one-way trips: Group Trip Service
Meals on Wheels	Operations	Meals Delivery	Meals on Wheels	In-home meal delivery for frail seniors and persons with disabilities	Nutritious meals for homebound individuals	Continuing/Ongoing	55,965 meals delivered		\$ 47,459.99	\$ -	\$ 47,459.99		30,221 meals
Senior and Disabled Services	Operations	Operations/Trip Provisions	VIP Rides Program	Volunteer driver/escorts accompany participants on community trips where	Door-through-door assisted transportation for seniors and persons with disabilities	Continuing/Ongoing	9,328 door-through-door assisted one-way		\$ -	\$ 59,406.94	\$ 59,406.94	\$ 50,000.00	9,328 door-through-door assisted one-
Senior and Disabled Services	Operations	Education/Promotion	Tri-City Travel Training Program	Travel training workshops to teach seniors and persons with disabilities how to use public transit	More transportation options to enhance mobility of seniors and persons with disabilities	Continuing/Ongoing	* ACTIA was lead agency; see Gap Progress Reports submitted by ACTIA. Fremont provided customer service /outreach support		\$ -	\$ 13,000.00	\$ 13,000.00		100% of all activities; see Gap Progress Reports for units reported
Senior Services	Project Completion/Closure	Education/Promotion	Older Driver Safety Awareness Program	Educational awareness program to enhance older driver safety	More transportation options to enhance mobility of seniors	Completed	* See Gap Progress Reports submitted by Fremont		\$ -	\$ 9,175.00	\$ 9,175.00		100% of all activities; see Gap Progress Reports for units reported
Senior and Disabled Services	Operations	Operations/Trip Provisions	South County Accessible Taxi Program	Taxi vouchers provide same-day, accessible, affordable taxi rides	More transportation options to enhance mobility of seniors and persons with disabilities	Continuing/Ongoing	* ACTIA was lead agency; see Gap Progress Reports submitted by ACTIA. Fremont provided customer service /outreach support		\$ -	\$ 14,250.00	\$ 14,250.00		100% of all activities; see Gap Progress Reports for units reported
<b>TOTALS:</b>									<b>\$ 744,609.11</b>	<b>\$ 95,831.94</b>	<b>\$ 840,441.05</b>	<b>\$ 498,115.00</b>	

\*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided  
(Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

## Paratransit Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion in selecting the most appropriate item, or select "other" and provide a description under Project Description.

### Project Category

- Disabled Services:** Services primarily created for mobility for people with disabilities.
- Meals on Wheels:** Delivery of meals.
- Senior & Disabled Services:** Transportation services for seniors and disabled.
- Senior Services:** Services primarily created for senior mobility.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

### Project Phase

- Environmental:** Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).
- Maintenance:** Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.
- New Construction:** Construction of a new capital project.
- Operations:** Operations such as transit, which may include routine maintenance and procurement or lease of vehicles/equipment.
- Plans, Specifications & Estimates:** PS&E documents include preliminary engineering and construction documents.
- Project Completion/Closeout:** Inspection/project acceptance, final invoicing, final reporting, processes for closing out project.
- Scoping/Feasibility/Planning:** Early capital project phases, such as project scoping, feasibility studies, planning.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

### Project Type

- Education/Promotion:** Marketing, education, information, outreach, promotional campaigns and programs.
- Equipment for Service Improvements:** Procurement/lease of equipment for service improvements.
- Meals Delivery:** Costs associated with vehicle operation, scheduling, dispatching, vehicle maintenance, and supervision for the purpose of delivering meals, whether provided in-house, through contracts, via taxicab, or by grantees.
- New Vehicle Acquisition:** Procurement/lease of vehicles.
- Operations/Trip Provisions:** Vehicle operation, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers. Includes actual operations cost and contracts to perform operations.
- Purchase of EBP Tickets:** Amounts paid to East Bay Paratransit for tickets plus associated costs, e.g. distribution.
- Safety Improvements:** Safety or security improvements for operators, passengers, service users, facilities, infrastructure or property.
- Staffing:** Salary and benefits for staff to support projects/programs/services.
- Other:** Use Other for anything the drop-down box does not cover or for projects that consist of multiple types of improvements; describe other under Project Description.