

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded Paratransit

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 (e.g., number to total trips, number of tickets, etc.)	Units for Quantity <i>(Drop-down)</i>	Measure B Paratransit Pass Through Expenditures in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 07/08*
Senior and Disabled Services	Operations	Operations/Trip Provisions	Pleasanton Paratransit Service (PPS)	Door-to-door paratransit services for those eligible Pleasanton and Sunol residents 60 plus and for those individuals ages 19-59 years that meet the ADA eligibility. During FY 2007-08, PPS was open Monday through Friday from 8 am to 5:30 pm and Saturday 9 am to 4 pm. Some of the PPS accomplishments during this fiscal year include: 17,204 rides completed; 7,155 lift assisted trips provided; 72% of all trips were shared rides; 66,465 passenger miles were driven; 99% on time performance; 19,132 rides scheduled; 2.59 rides per hour provided; and the average trip length was 4.0 miles. The service area covers all Pleasanton, its unincorporated areas, and Sunol. Limited service to medical appointments in Livermore, Dublin, and San Ramon is permitted to specific, approved destinations. Trips beyond the service area are coordinated with WHEELS, County Connection and East Bay Paratransit Services. There are no limitations or priorities regarding trip purpose. PPS provided service to individuals. In FY 2007-08, 592 unduplicated clients used the service. It is a shared ride system and is not available to groups and other service organizations. Senior Nutrition meals are not transported.	The goal of PPS is to reduce isolation, increase socialization and encourage independent living, thereby minimizing the need for institutionalization and enhancing the quality of life for residents no longer able to drive. Over 592 residents were provided 17,204 trips during FY 2007-08 in a timely and safe fashion.	Continuing/Ongoing	17,204 rides	Number of Unduplicated trips	\$89,609	\$ -	\$549,118	No	3,944 trips
				Starting January 14, 2008, PPS staff began the pilot Downtown Route (DTR) which is a same day, affordable, fixed route service available to registered PPS riders. Some of the accomplishments during the first 6 months of this pilot program include: 1,352 rides provided; 17 rides per day completed; 111 riders connected to regional transit buses; over 300 lift assisted rides were completed; 100% on time performance and over 80 clients have registered for the service. During this period, the pilot project was 100% funded by the City of Pleasanton.	The goal of the pilot Downtown Route is to provide safe and affordable same-day rides to Pleasanton and Sunol residents thus filling an existing gap in transit services for seniors and the disabled. 1,352 rides were completed in 6 months averaging 17 rides per day.	Initiated	1,352 rides	Number of Unduplicated trips		\$ -		No	
TOTALS:									\$ 89,609.00	\$ -	\$ 549,118.00	\$ -	\$ -

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Paratransit**

Table 1 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Mass Transit**

Note: Definitions for each drop-down menu are included in the Mass Transit Glossary (see worksheet tab below).

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the End of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 (e.g., number of total trips, new vehicles, service hours, etc.)	Units for Quantity <i>(Drop-down)</i>	Measure B Mass Transit Pass-through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 07/08*
TOTALS:									\$ -	\$ -	\$ -	\$ -	0

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

Mass Transit Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion in selecting the most appropriate item, or select "other" and provide a description under Project Description.

Project Category

- Bus:** Bus and/or shuttle project.
- Ferry:** Ferry project/service.
- Paratransit:** Paratransit service for seniors and/or disabled.
- Rail:** Rail project/service.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

Project Phase

- Construction (new):** Construction of a new capital project.
- Environmental:** Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).
- Maintenance:** Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.
- Operations:** Operations such as transit, which may include routine maintenance and procurement or lease of vehicles/equipment.
- Plans, Specifications & Estimates:** PS&E documents include preliminary engineering and construction documents.
- Project Completion/Closeout:** Inspection/project acceptance, final invoicing, final reporting, processes for closing out project.
- Scoping/Feasibility/Planning:** Early capital project phases, such as project scoping, feasibility studies, planning.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

Project Type

- Education/Promotion:** Marketing, education, information, outreach, promotional campaigns and programs.
- Equipment/New Vehicles:** Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations: Vehicle operations, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers, as well as the actual operations cost and contracts to perform operations.

Safety Improvements: Safety or security improvements for operators, passengers, service users, facilities, infrastructure or property.

Staffing: Salary and benefits for staff to support projects/programs/services.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use Other for anything the drop-down box does not cover or for projects that consist of multiple types of improvements; describe other under Project Description.

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Local Streets and Roads**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 (e.g., street lane miles, number of intersections, number of signal improvements, etc.)	Units for Quantity <i>(Drop-down)</i>	Measure B Local Streets and Roads Pass-through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	Annual Streets Resurfacing - Project #075003	The project consisted of overlaying existing street surfaces with a new layer of asphalt concrete.	Extending the overall life of roadway pavement and keep City street in a safe and smooth driving condition.	Completed	3.5	Lane Miles	500,000		1,614,387	1,614,387
			Not a project.	Annual fee paid to the Alameda County Congestion Management Agency.	N/A				23,689			
								TOTALS:	\$ 523,689.00	\$ -	\$ 1,614,387.00	\$ 1,614,387.00

Local Streets and Roads Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus. Use your discretion in selecting the most appropriate item, or select "other" and provide a description under Project Description.

Project Category

- Bike/Ped:** Bike and pedestrian project/program/plan/staffing.
- Facilities:** Facility project.
- Mass Transit:** Bus, ferry, rail, shuttle project.
- Paratransit:** Paratransit services for seniors and/or disabled.
- Streets/Roads:** Streets, roads, highways project.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

Project Phase

- Environmental:** Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).
- Maintenance:** Maintenance, repairs, renovation or upgrade of existing facility/infrastructure.
- New Construction:** Construction of a new capital project.
- Operations:** Operations such as transit, which may include routine maintenance and procurement or lease of vehicles/equipment.
- Plans, Specifications & Estimates:** PS&E documents include preliminary engineering and construction documents.
- Project Completion/Closeout:** Inspection/project acceptance, final invoicing, final reporting, processes for closing out project.
- Scoping/Feasibility/Planning:** Early capital project phases, such as project scoping, feasibility studies, planning.
- Other:** Use Other if none of the above apply, and define other by selecting Project Type and providing Project Description.

Project Type

- Bike Parking:** Bike racks and lockers, bike shelters, attended bike parking facilities, bike parking infrastructure.

Bikeways/Multi-use Paths: Bike lanes, bike boulevards, sidepaths, bike routes, multi-use pathways, at-grade bike crossings. Also, maintenance of bikeway facilities.

Bridges/Tunnels: Crossings above or below grade for bicycles, pedestrians and/or autos.

Education/Promotion: Marketing, education, information, outreach, promotional campaigns and programs.

Equipment/New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations: Operations include traffic signal system controls/interconnection, corridor monitoring and management, as well as transit system operations.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or reconfiguration specifically benefiting pedestrians.

Sidewalks/Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, signal timing improvements.

Staffing: Salary and benefits for staff to support projects/programs/services.

Street Resurfacing/Maintenance: Repaving and resurfacing of on-street surfaces, including striping.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use Other for anything the drop-down box does not cover or for projects that consist of multiple types of improvements; describe other under Project Description.

Table 1 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Bicycle and Pedestrian Safety**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status at the end of FY 07/08 <i>(Drop-down)</i>	Quantity Completed in FY 07/08 (e.g., bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)	Units for Quantity <i>(Drop-down)</i>	Measure B Bike/Ped Pass-Through Funds Expended in FY 07/08	Other Measure B Funds Expended on Project in FY 07/08 (i.e., grants, etc.)	Total Project Cost in FY 07/08	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Was Project Approved by Governing Board? <i>(Drop-down)</i>	Is Project in a Countywide Plan? <i>(Drop-down)</i>	Is Project in MTC's Regional Bike Plan? <i>(Drop-down)</i>
Bike & Ped	Other	Signage	Iron Horse Trail-North and South	Street directional signs along the temporary connector paths from the Dublin-Pleasanton BART station to the new Iron Horse Trail segment in Pleasanton, and from that segment, along another temporary path, to Stanley Boulevard to Livermore.	The project provides Iron Horse Trail users, particularly those not familiar with Pleasanton, a way to safely navigate from the BART station (where the continuous portion of the Iron Horse Trail currently ends), through Pleasanton to Livermore.	Completed	27 multiple-sign posts	27 locations	\$ 1,135.81	\$ -	\$ 1,135.81	Not applicable.	Yes	Both Plans	Yes
Bike & Ped	Plans, Specifications & Estimates	Multi-use Paths	Iron Horse Trail (project utilizing Measure B grant funds only)	The costs for FY08 include reimbursement to Ponderosa Homes for design of the Iron Horse Trail segment between Santa Rita Road and Mohr Avenue. The Iron Horse Trail is an EBRPD regional facility that serves communities from Concord to Dublin. The segment from Santa Rita Road and Mohr Avenue, and Mohr Avenue to Busch Road is the first segment in Pleasanton.	The project adds another mile of multi-use trail to the Iron Horse Regional Trail. This new segment, combined with the temporary connectors in the above project, provides a path to safely navigate through Pleasanton to Livermore. It also provides local residents with a safe and easy-to-use riding/walking surface to reach various parts of Pleasanton.	Completed	1 mile	1 mile	\$ -	\$ 78,645.07	\$ 78,645.07	Original contract amount for \$33,000. Amended twice to cover final design cost.	Yes	Both Plans	Yes
Bike & Ped	Plans, Specifications & Estimates	Safety Improvements	Ped/Bike Lane Master Plan (project utilizing Measure B grant funds only)	Prepare Draft Master Plan	The project will address such issues as what bike lanes need improvements on city streets, how to connect segments of the Iron Horse Trail, address where new bike lanes are needed, and offer suggestions on how to improve overall bicycle and pedestrian safety.	Continuing/Ongoing	n/a	n/a	\$ -	\$ 38,748.40	\$ 38,748.40	Total contract amount \$100,000.			
TOTALS:									\$ 1,135.81	\$ 117,393.47	\$ 118,529.28	\$ -			

Table 1 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Bicycle and Pedestrian Safety**

Bicycle and Pedestrian Safety Glossary

This glossary is intended as a guide to the project category, project phase, and project type drop-down menus the most appropriate item, or select "other" and provide a description under Project Description.

Project Category

Bike: Primarily a bicycle project.

Bike & Ped: Project intended for both bicyclists and pedestrians.

Ped: Primarily a pedestrian project.

Project Phase

Environmental: Preparation of environmental documents, such as those related to Quality Act (CEQA) or the National Environmental Policy Act (NEP).

Maintenance: Maintenance, repairs, renovation or upgrade of existing facility/infra

New Construction: Construction of a new capital project.

Operations: Operations such as for bike stations.

Plans, Specifications & Estimates: PS&E documents include preliminary engineering and construction

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, proce

Scoping/Feasibility/Planning: Early capital project phases, such as project scoping, feasibility stu

Other: Use Other if none of the above apply, and define other by selecting Project Description.

Project Type

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilitie

Bikeways: Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Clas

Bridges/Tunnels: Bike-pedestrian crossings above or below grade.

Education/Promotion: Marketing, education, information, outreach, promotional campaign

Maintenance: Repair or rehabilitation of bicycle and/or pedestrian infrastructure, i restriping, multi-use pathway maintenance, etc.

Multi-use Paths: Pathways (Class I) for bicyclists, pedestrians and other non-motori

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, rc reconfiguration specifically benefiting pedestrians.

Safety Improvements: Infrastructure improvements for bicyclists and pedestrians that are types on this list.

Sidewalks/Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps fo Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals for pedestrians and/or bicycl signals, audible signals, and video detection.

Staffing: Salary and benefits for staff to support projects/programs/services.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Other: Use Other for anything the drop-down box does not cover or for pro types of improvements; describe other under Project Description.

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Paratransit Glossary

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Project Category	
Disabled Services:	Services primarily created for mobility for people with di
Meals on Wheels:	Delivery of meals.
Senior & Disabled Services:	Transportation services for seniors and disabled.
Senior Services:	Services primarily created for senior mobility.
Other:	Use Other if none of the above apply, and define other Project Description.

Project Phase	
Environmental:	Preparation of environmental documents, such as those Quality Act (CEQA) or the National Environmental Polic
Maintenance:	Maintenance, repairs, renovation or upgrade of existing
New Construction:	Construction of a new capital project.
Operations:	Operations such as transit, which may include routine n vehicles/equipment.
Plans, Specifications & Estimates:	PS&E documents include preliminary engineering and c
Project Completion/Closeout:	Inspection/project acceptance, final invoicing, final repo
Scoping/Feasibility/Planning:	Early capital project phases, such as project scoping, fe
Other:	Use Other if none of the above apply, and define other Project Description.

Project Type	
Education/Promotion:	Marketing, education, information, outreach, promotion;
Equipment for Service Improvements:	Procurement/lease of equipment for service improve
Meals Delivery:	Costs associated with vehicle operation, scheduling, di supervision for the purpose of delivering meals, whethe taxicab, or by grantees.
New Vehicle Acquisition:	Procurement/lease of vehicles.
Operations/Trip Provisions:	Vehicle operation, scheduling, dispatching, vehicle mai (including ticket or scrip printing and sales) for the purp operations cost and contracts to perform operations.
Purchase of EBP Tickets:	Amounts paid to East Bay Paratransit for tickets plus as
Safety Improvements:	Safety or security improvements for operators, passeng property.
Staffing:	Salary and benefits for staff to support projects/program
Other:	Use Other for anything the drop-down box does not cov types of improvements; describe other under Project De

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