

Table 1 - Summary of Program Expenditure Accomplishments
Measure B-Funded Mass Transit

Note: Definitions for each drop-down menu are included in the Mass Transit Glossary (see page 17 of the Compliance Report pdf form).

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) (Drop-down)	Quantity Completed in FY 08/09 (number of total trips, new vehicles, service hours, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Mass Transit Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (i.e., grants, etc.)	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 08/09*	Description (type of trips or other details)
Bus	Operations	Operations	Union City Transit	Operations and Maintenance	Maintain Existing Services	Continuing/Ongoing	463,558	Number of Trips		\$327,505.00	\$2,268,645.00	\$2,596,150.00	\$1,704,288.00	58,478	
TOTALS:							463,558			\$327,505.00	\$2,268,645.00	\$2,596,150.00	\$1,704,288.00	58,478	

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided
(Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

Table 1-4 - Summary of Program Expenditure Accomplishments
 Measure B-Funded Paratransit

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 <i>(total number of trips, tickets, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Paratransit Pass-through Expenditures in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 <i>(i.e., grants, etc.)</i>	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? <i>(If yes, list contract amount)</i>	Estimated Number of Trips Funded by Measure B FY 08/09*	Description <i>(type of trips or other details)</i>
Disabled	Operations	Operations	Union City Paratransit	Operations and	Maintain Existing Services	Continuing/Ongoing	18,776	Number of		\$251,843.00	\$339,490.00	\$591,333.00	\$377,251.00	7,997	
TOTALS:							18,776			\$251,843.00	\$339,490.00	\$591,333.00	\$377,251.00	7,997	

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided
 (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).