

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Local Streets and Roads**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Local Streets and Roads Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 <i>(i.e., grants, etc.)</i>	Total Project Cost in FY 08/09
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	Street Rehabilitation FY 2007	Design and construction management of reconstruction/overlay of various streets (7th, 9th, Gilman, Harrison, Hollis, Parker, Dana, 2.27 centerline miles).	Street reconstruction/overlay including valley gutter drainage improvements, curb ramps, bus pads, railroad track removal, and thermoplastic striping and markings.	Completed	2	Other (describe in column L)	centerline miles			\$1,489,760.77
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	Street Rehabilitation FY 2008 Phase 1	Design and construction management of reconstruction of Deakin Street, El Camino Real and Julia Street (0.89 centerline miles)	Street reconstruction including drainage improvements, curb ramps, speed humps, and thermoplastic striping and markings.	Completed	1	Other (describe in column L)	centerline miles			\$85,826.01
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	Street Rehabilitation FY 2008 Phase 2	Design and construction management of overlay of various streets (5.44 centerline miles).	Overlay of various streets including curb ramps, thermoplastic striping and markings, signage, and loop detectors.	Continuing/Ongoing	5	Other (describe in column L)	centerline miles	\$467,617.25		\$2,325,278.01
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	M L King Jr. Way Overlay	Design and construction management of overlay of MLK from Yolo to Adeline, Adeline to S City Limit (2.43 centerline miles).	Overlay of MLK including curb ramps, thermoplastic striping and markings, and traffic video detection systems.	Completed	2	Other (describe in column L)	centerline miles			\$1,782,719.63
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	University Avenue - 6th to San Pablo	Design and construction management of reconstruction of University from 6th to San Pablo (0.31 centerline miles).	Street reconstruction including video detection systems, curb ramps and thermoplastic striping and markings.	Continuing/Ongoing	0	Other (describe in column L)	centerline miles			\$34,496.20
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	University Avenue - 4th to 6th	Design and construction management of reconstruction/overlay of University from 4th to 6th and overpass (0.4 centerline miles).	Street reconstruction and overlay including curb ramps, bus pads and thermoplastic striping and markings.	Continuing/Ongoing	0	Other (describe in column L)	centerline miles			\$13,462.93
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	University Avenue - San Pablo to Sacramento	Design and construction management of reconstruction of University from San Pablo to Sacramento (0.56 centerline miles).	Street reconstruction including video detection system, curb ramps, and thermoplastic striping and markings.	Continuing/Ongoing	0	Other (describe in column L)	centerline miles			\$61,724.50
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	Street Rehabilitation FY 2009	Design and construction management of reconstruction/overlay of various streets (2.45 centerline miles).	Street reconstruction/overlay including drainage improvements, valley gutters, curb ramps, and thermoplastic striping and markings.	Continuing/Ongoing	0	Other (describe in column L)	centerline miles			\$45,408.11
Streets/Roads	Maintenance	Street Resurfacing/Maintenance	University Avenue - Sacramento to McGee	Design of reconstruction of University from Sacramento to McGee (0.23 centerline miles).	Street reconstruction including curb ramps and thermoplastic striping and markings.	Continuing/Ongoing	0	Other (describe in column L)	centerline miles			\$3,866.36

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Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)
\$2,810,585.16
\$695,786.34
\$2,199,551.25
\$1,736,999.12
\$634,409.00
\$381,368.40
\$1,750,550.00
\$1,529,530.00
\$838,790.00

Table 1 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Bicycle and Pedestrian Safety**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 <i>(total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Bike/Ped Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 <i>(i.e., grants, etc.)</i>	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? <i>(If yes, list contract amount)</i>	Was Project Approved by Governing Board? <i>(Drop-down)</i>	Is Project in a Countywide Plan? If so, which plan? <i>(Drop-down)</i>	Is Project in MTC's Regional Bike Plan? <i>(Drop-down)</i>
Bike & Ped	Scoping/Feasibility/Planning	Staffing	Bicycle and Pedestrian Planning and Implementation	40% salary & benefits - Associate Planner, Bike/Ped 50% salary & benefits - Principal Transportation Planner 10% salary & benefits - Transportation Division Director	Enables City to plan and implement bicycle and pedestrian projects and programs in compliance with the Bicycle Plan, draft Pedestrian Plan, General Plan and Council directives. Major activities include Safe Routes to Schools, Safe Routes to Transit, Ohlone Greenway, 9th Street Bicycle Boulevard Extension, Pedestrian Plan development, Bicycle Pavement Markings, bicycle counts (partial list).	Continuing/Ongoing	0.4 FTE Associate Planner 0.5 FTE Principal Planner 0.1 FTE Division Manager	Other (describe in column L)	% FTE	\$152,660.75	\$0.00	\$152,660.75				
Ped	Scoping/Feasibility/Planning	Other	Pedestrian Master Plan	Development of draft Pedestrian Master Plan.	Edits to Final Draft of Pedestrian Master Plan.	Continuing/Ongoing	Edits to Final Draft Pedestrian Master Plan	Other (describe)	Contract with Alta Planning & Design. Consultant Fees, Time and Materials	\$ 2,810.60	\$ -	\$2,810.60	Yes	Ped Plan	No	
Ped	Scoping/Feasibility/Planning	Other	Pedestrian Master Plan	Environmental Review of draft Pedestrian Master Plan.	Develop Initial Study and Mitigated Negative Declaration of draft Pedestrian Master Plan.	Continuing/Ongoing	Final Draft Pedestrian Master Plan completed by	Other (describe)	Contract with LSA. Consultant Fees, Time and Materials	\$ 227.38	\$ 64,359.91	\$64,587.29	Yes	Ped Plan	No	
Ped	Project Completion/Closeout	Pedestrian Crossing Improvements	Berkeley City College Crosswalk	Construction, installation and restriping of curb extensions and mid-block pedestrian crossing at Berkeley City College.	Provides pedestrian safety in busy intersections and near the City College	Completed	Two curb extensions and mid-block crosswalk.	Intersections	Contract with AJW Construction, Inc. Construction costs.	\$ 2,740.40	\$ -	\$2,740.40	Yes	Neither Plan	No	
Bike & Ped	Scoping/Feasibility/Planning	Sidewalks/Ramps	Downtown Berkeley BART Plaza Transit Area Improvements	Transportation planning, environmental, and construction cost estimates for Downtown Berkeley BART Plaza Transit Area.	Improve bike and pedestrian accessibility, safety and safe routes of transit services in Downtown Berkeley.	Completed	Project Study Report Equivalent, Preliminary Environmental Analysis Report, Detailed Project Costs	Other (describe)	Contract with Community, Design & Architecture. Consultant Fees, Time and Materials	\$ 4,121.21	\$ -	\$4,121.21	No	Ped Plan	No	
Bike	Other	Education/Promotion	Bike to Work Day 2008 sponsorship	Sponsorship of County Bike to Work Day 2008	Supports advertising campaign for Bike to Work Day, including "lifestyle" advertising.	Completed	Printed bus, bus shelter, print media, and other.	Other (describe)	Sponsorship, Bike-to-Work-Day	\$ 5,000.00	\$ -	\$5,000.00	No	Bike Plan	No	
Bike & Ped	Safety Improvements	Signals	Hearst/Oxford Traffic Safety Project	Safety Improvements including bikeway construction, video detection, signal timing signage	Improve bike and pedestrian safety at high bike/ped volume intersection	Completed		Intersections	Contract with Mosto Construction. Equipment unit costs and labor for installation	\$12,900.00	\$0.00	\$12,900.00	No	No	No	
Bike	Other	Bike parking	Berkeley Rail Station Bike eLockers	Maintenance contract for Bicycle eLockers	Provide secure multi-user bicycle parking	Continuing/Ongoing	Eight bicycle lockers.	Other (describe in column L)	Contract with Elock Technologies LLC. Lockers	\$3,402.14	\$20,954.64	\$24,356.78	No	No	No	
TOTALS:							0			\$183,862.48	\$85,314.55	\$269,177.03	\$0.00			

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Paratransit**

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 <i>(total number of trips, tickets, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Paratransit Pass-through Expenditures in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 <i>(i.e., grants, etc.)</i>	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? <i>(If yes, list contract amount)</i>	Estimated Number of Trips Funded by Measure B FY 08/09*	Description <i>(type of trips or other details)</i>
Senior & Disabled Services	Operations	Operations/Trip Provisions	Berkeley Paratransit Services	Taxi and Van rides, including wheelchair-accessible rides, including Medical Return Trip Improvement Program (MrTrip).	Assists people by offering free taxi scrip or van vouchers, or both, for special transportation.	Continuing/Ongoing	8,381	Number of Unduplicated Trips	Distributions of free taxi scrip or van vouchers.	\$169,952	\$0	\$291,637		5753	Van-ride contracts and privately provided taxi service.
Disabled Services	Operations	Purchase of EBP Tickets	Berkeley Paratransit Services	Distribution of East Bay Paratransit tickets.	Assists people by offering free East Bay Paratransit tickets for special transportation.	Continuing/Ongoing	Unknown number of trips. Actual usage of tickets cannot be tracked by East Bay Paratransit for the City of Berkeley.	See description to right -->	2,475 tickets distributed to riders eligible for ADA-mandated service.	\$6,000	\$0	\$12,000		1,238	East Bay Paratransit tickets.
TOTALS:							8,381			\$175,952	\$0	\$303,637	\$0.00	6,991	

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided
(Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).