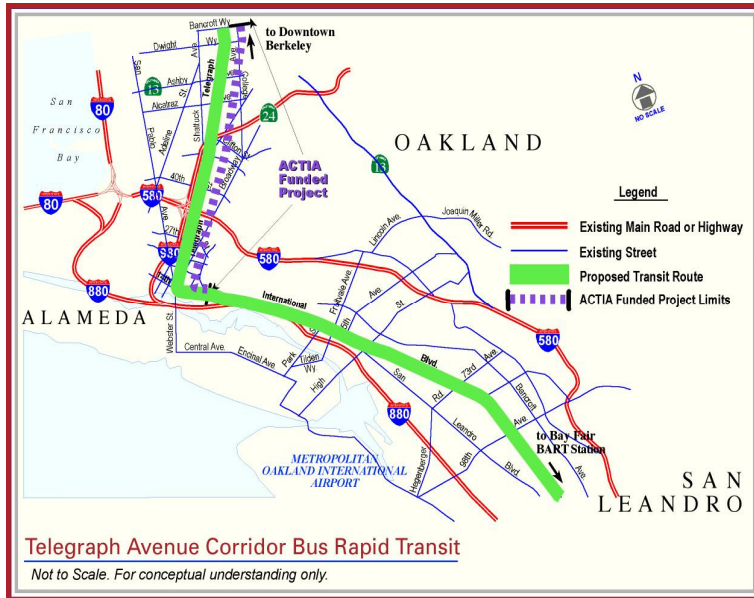


## Telegraph Avenue Corridor Bus Rapid Transit ACTIA 7A



### Project Sponsor:

Alameda-Contra Costa Transit District  
(AC Transit)

### ACTIA Project Contact:

James O'Brien  
ACTIA Project Manager  
(510) 208-7464

### Project Description:

The project involves improvements intended to enhance bus reliability and to reduce travel time in the heavily traveled transit corridors along Telegraph Avenue, Broadway, International Boulevard and East 14th Street. The planned improvements include stations, shelters, lighting, signalization, and other bus related enhancements. The project also involves purchasing buses.

### Project Status Report

AC Transit worked with the cities of Berkeley, Oakland, and San Leandro to identify a Locally Preferred Alternative (LPA) for the Bus Rapid Transit (BRT) project. The estimated cost of the LPA is \$216 million (the federal Small Starts funding program caps the project costs at \$250 million). The initial Small Starts application was submitted to Federal Transit Administration (FTA) in April 2008 and an annual update is required. The LPA was selected in June 2010 and will be incorporated into the Final Environmental Impact Study/Environmental Impact Report (FEIS/EIR). The issuance of a Record of Decision (ROD) by the FTA is anticipated during early 2012.

### Recent Activities:

- The AC Transit Board adopted an LPA for inclusion in the Final EIS/EIR on June 23, 2010
- A Final Administrative Draft of the Final EIS/EIR was submitted to the FTA
- AC Transit received feedback from FTA regarding the Draft Final EIS/EIR

### Upcoming Activities:

- AC Transit incorporating FTA feedback into FEIS/EIR
- AC Transit complete FEIS/EIR by end of 2011
- FTA Record of Decision expected in early 2012

**Project Issues:**

Issue	Action Plan
The Final EIS/EIR will reassess the funding plan.	Work with AC Transit staff and funding partners to evaluate alternative funding strategies, as required.

**Project Cost/Funding (\$ x 1,000)**

Cost Estimate by Phase		Funding	
Scoping	\$ 0	Measure B	\$ 10,427
PE/Environmental	\$ 5,884	Federal	\$ 78,293
Final Design (PS&E)	\$ 22,500	State	\$ 52,700
Right-Of Way	\$ 7,833	Regional	\$ 48,740
Utility Relocation (inc. w/Const.)	\$ 0	Local	\$ 0
Construction	\$ 180,544	Other	\$ 25,961
Equipment Purchase	\$ 0		
<b>Total</b>	<b>\$ 216,121</b>	<b>Total</b>	<b>\$ 216,121</b>

*Federal Funding Includes: Small Starts - \$75 million; Other Federal - \$3.293 million;*

*State Funding Includes: STIP - \$52.7 million*

*Regional Funding Includes: RM2 \$48.74 million*

*Other Includes: \$25.961 million*

**Project Schedule by Phase**

Project Phase	Schedule	2006	2007	2008	2009	2010	2011	2012	2013	2014	
PE/Environmental	03/03 - 12/11	—————									
Final Design (PS&E)	07/11 - 12/12						—————				
Construction	01/13 – 01/15								—————→		