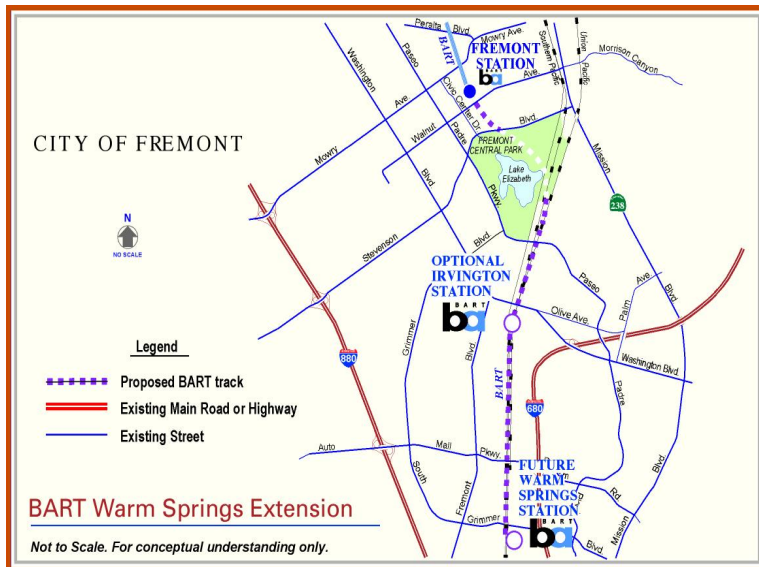


BART Warm Springs Extension ACTIA 2



Project Sponsor:

San Francisco Bay Area Rapid Transit District (BART)

ACTIA Project Contact:

James O'Brien
ACTIA Project Manager
(510) 208-7464

Project Description:

The Warm Springs Extension (WSX) is a 5.4-mile extension of the existing Fremont line to a new Warm Springs Station with an optional station at Irvington. The WSX involves extending BART beyond the Fremont Station into southern Alameda County near the County line. The WSX alignment is consistent with plans for extending BART to San Jose.

Project Status Report

A Supplemental Environmental Impact Report (EIR) was certified by the BART Board in June 2003 and a Record of Decision (ROD) was approved by the Federal Transit Administration (FTA) in October 2006. In July 2009, the BART Board awarded the Central Park Subway construction contract to Shimmick/Skansa Joint Venture with a bid of \$137 million (45% below the Engineer's Estimate). Project construction for Stage 1 began in Fremont Central Park in September 2009 and is scheduled for completion in early 2013. The BART Board approved the award of the Stage 2 Line, Track, Stations and Systems (LTSS) contract on June 23, 2011. Construction is expected to begin before the end of the year. ACTIA continues to coordinate with the Santa Clara Valley Transportation Authority (VTA) staff on the Silicon Valley Rapid Transit Corridor (SVRTC) Project, which involves extending BART beyond the proposed Warm Springs station into Santa Clara County.

Recent Activities:

- Construction of the Stage 1 contract is more than 65% complete.
- The BART Board approved the award of the LTSS contract.
- The funding agreements for the LTSS contracts are being finalized to reflect the actual award amount.

Upcoming Activities:

- Work will continue on the subway box in Stage 1.
- The City of Fremont is working with BART to integrate the development of the Irvington Station into the WSX project.
- The LTSS Contract will be awarded and a Notice to Proceed issued to the contractor.

Project Issues:

Issue	Action Plan
No issues identified at this time.	

Project Cost/Funding (\$ x 1,000)

Cost Estimate by Phase	
Scoping	\$ 0
PE/Environmental	\$ 8,710
Final Design (PS&E)	\$ 36,070
Right-Of Way	\$ 84,320
Utility Relocation	\$ 14,000
Construction	\$ 746,900
Equipment Purchase	\$ 0
Total	\$ 890,000

Funding	
Measure B	\$ 220,404
Federal	\$ 0
State	\$ 299,433
Regional	\$ 321,000
Local	\$ 49,163
Other	\$ 0
Total	\$ 890,000

State Funding Includes: TCRP - \$100.43 million; Prop 1B - \$40 million; STIP (ACCMA) - \$69 million; SLPP - \$90 million
Regional Funding Includes: RM2 - \$176 million; RM1 - \$84 million; AB1171 - \$34 million; MTC SFO Advance - \$27 million
Local Funding Includes: CMA TIP - \$2.163 million; BART/ACTIA SFO Advance - \$27 million; VTA Local Match -Meas. A - \$8 million;
BART Local Match - \$12 million

Project Schedule by Phase

Project Phase	Schedule	2006	2007	2008	2009	2010	2011	2012	2013	2014
Central Park Subway Contract										
Final Design (PS&E)	10/06 - 12/08	=====								
Right-of-Way	11/06 - 02/09	=====								
Construction	09/09 - 03/13				=====					

LTSS Contract

Preliminary Engineering	01/02 - 09/09	=====								
Right-of-Way	11/06 - 06/10	=====								
Utility Relocation	11/06 - 06/10	=====								
Advertise: Design/Build RFQ	04/10					◆				
Advertise: Design/Build RFP	09/10						◆			
Construction Award	05/11							◆		
Construction	06/11 – 06/14							=====		
Testing/ Revenue Service	04/14 - 12/14									=====

