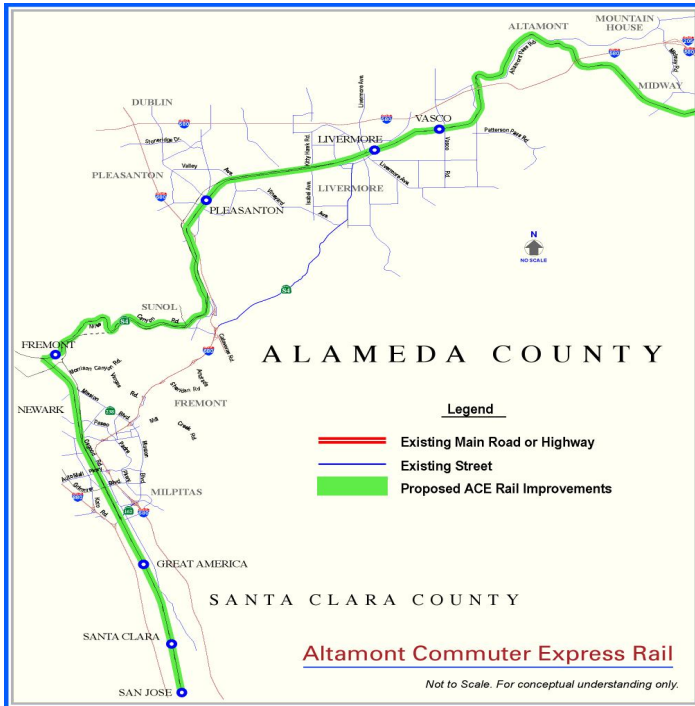


Altamont Commuter Express Rail ACTIA 1



Project Sponsor:

Alameda County Congestion Management Agency (ACCMA)

ACTIA Project Contact:

James O'Brien
 ACTIA Project Manager
 (510) 267-6106

Project Description:

Altamont Commuter Express (ACE) began operation in October 1998 and runs between the City of Stockton and the San Jose Diridon Caltrain Station, with four stops in Alameda County. This project consists of station improvements; track and siding improvements; signal system upgrades; a new maintenance facility; the purchase of additional rolling stock; and other improvements.

Project Status Report

The ACE projects eligible for Measure B funds are identified in the current San Joaquin Regional Rail Commission Short Range Transit Plan (SRTP). The SRTP identifies \$405.7 million in capital projects, including a \$150 million ACE corridor purchase, for which Measure B may be used as a local match. ACTIA will allocate funds to leverage other funding sources on these projects. Measure B funds have been used to construct a new Livermore parking garage, completed in 2004; a tie replacement/grade crossing improvement project between Niles and Santa Clara, completed in 2006; installation of bike racks at stations, completed in 2007; and signal upgrades completed in 2008. The other projects planned for implementation are: track improvements (which are on hold as UPRR determines the location for the specific improvements), locomotive overhaul and maintenance facility improvements.

Recent Activities:

- None at this time.

Upcoming Activities:

- None at this time.

Project Issues:

Issue	Action Plan
None at this time.	

Project Cost/Funding (\$ x 1,000)

Cost Estimate by Phase		Funding	
Scoping	\$ 0	Measure B	\$ 13,184
PE/Environmental	\$ 0	Federal	\$ 5,542
Final Design (PS&E)	\$ 1,600	State	\$ 84,050
Right-Of Way	\$ 150,000	Regional	\$ 0
Utility Relocation	\$ 0	Local	\$ 59,000
Construction	\$ 254,060	Other	\$ 243,884
Equipment Purchase	\$ 0		
Total	\$ 405,660	Total	\$ 405,660

Funding per 2010-2011 PUP

Federal Funding Includes: Federal Formula Funds - \$5 million; Other Federal Funds - \$542,000

State Funding Includes: TDA - \$3 million; Prop 1B - \$75 million; Other State - \$6.05 million

Local Funding Includes: Prop K-San Joaquin County - \$59 million

Project Schedule by Phase

Project Phase	Schedule	2006	2007	2008	2009	2010	2011	2012	2013	2014
Varies based on ACE planning process and individual project/phase.										

