

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received in FY 2011/12

July, 2011 through March, 2012 Net Revenues \$ 8,651,322.41

Local Road Improvement and Repair Program	60%	\$ 5,190,793.45	
Warrants to be Drawn for:	Planning Area	Amount	
Alameda	1	\$	228,791.89
Albany	1		51,641.94
Berkeley	1		328,034.45
Emeryville	1		31,028.85
Oakland	1		1,306,646.24
Piedmont	1		34,169.05
Hayward	2		541,327.39
San Leandro	2		294,108.82
County of Alameda	2		470,963.74
Fremont	3		737,706.03
Newark	3		150,092.58
Union City	3		253,831.64
Dublin	4		173,051.78
Livermore	4		302,398.43
Pleasanton	4		250,643.47
County of Alameda	4		36,357.14
Total Local Road Improvement and Repair Program		\$	5,190,793.45
Reserve for Discretionary Programs		40% \$ 3,460,528.96	
Transit for Congestion Relief Program		\$	2,162,830.60
Local Transportation Technology Program			865,132.24
Pedestrian and Bicyclist Access and Safety Program			432,566.12
Total Discretionary Funds		\$	3,460,528.96
Total Allocations		\$	8,651,322.41

Note: Formulas may change based on population and vehicles registered in each city.