

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received in FY 2011/12

| | | | |
|--|---------------|---------------------|----------------------|
| FY2011-12 Receipts to Date | \$ | 11,630,021 | |
| Local Road Improvement and Repair Program | 60% | \$ 6,978,012 | |
| Warrants to be Drawn for: | Planning Area | | Amount |
| Alameda | 1 | | \$ 307,566 |
| Albany | 1 | | 69,423 |
| Berkeley | 1 | | 440,979 |
| Emeryville | 1 | | 41,712 |
| Oakland | 1 | | 1,756,532 |
| Piedmont | 1 | | 45,934 |
| Hayward | 2 | | 727,709 |
| San Leandro | 2 | | 395,372 |
| County of Alameda | 2 | | 633,119 |
| Fremont | 3 | | 991,702 |
| Newark | 3 | | 201,770 |
| Union City | 3 | | 341,227 |
| Dublin | 4 | | 232,634 |
| Livermore | 4 | | 406,516 |
| Pleasanton | 4 | | 336,941 |
| County of Alameda | 4 | | 48,875 |
| Total Local Road Improvement and Repair Program | | | \$ 6,978,012 |
| Reserve for Discretionary Programs | 40% | \$ 4,652,008 | |
| Transit for Congestion Relief Program | | | \$ 2,907,505 |
| Local Transportation Technology Program | | | 1,163,002 |
| Pedestrian and Bicyclist Access and Safety Program | | | 581,501 |
| Total Discretionary Funds | | | \$ 4,652,008 |
| Total Allocations | | | \$ 11,630,021 |

Note: Formulas may change based on population and vehicles registered in each city.