

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2013/14

July, 2013 Net Revenues	\$	1,089,016	Ck Rec'd 9/30/13
Local Road Improvement and Repair Program	60%	\$ 653,410	
Warrants to be Drawn for:		Planning Area	Amount
Alameda		1	\$ 29,530.13
Albany		1	7,315.58
Berkeley		1	45,432.92
Emeryville		1	4,035.12
Oakland		1	156,410.17
Piedmont		1	4,275.58
Hayward		2	66,679.67
San Leandro		2	39,003.54
County of Alameda		2	60,111.04
Fremont		3	94,822.64
Newark		3	18,747.24
Union City		3	30,771.04
Dublin		4	21,382.54
Livermore		4	37,656.14
Pleasanton		4	32,569.15
County of Alameda		4	4,667.11
Total Local Road Improvement and Repair Program			\$ 653,409.61
Reserve for Discretionary Programs	40%	\$ 435,606	
Transit for Congestion Relief Program			\$ 272,254.01
Local Transportation Technology Program			108,901.59
Pedestrian and Bicyclist Access and Safety Program			54,450.80
Total Discretionary Funds			\$ 435,606.40
Total Projected Allocations			\$ 1,089,016.01

Note: Formulas may change based on population and vehicles registered in each city.