

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2012/13

January, 2013 Net Revenues	\$	995,805	Ck Rec'd 3/7/13
Local Road Improvement and Repair Program	60%	\$ 597,483	
Warrants to be Drawn for:		Planning Area	Amount
Alameda		1	\$ 27,003.00
Albany		1	6,688.52
Berkeley		1	41,539.54
Emeryville		1	3,690.12
Oakland		1	143,025.09
Piedmont		1	3,909.72
Hayward		2	60,972.76
San Leandro		2	35,665.71
County of Alameda		2	54,965.96
Fremont		3	86,707.68
Newark		3	17,142.79
Union City		3	28,137.58
Dublin		4	19,550.75
Livermore		4	34,433.72
Pleasanton		4	29,782.25
County of Alameda		4	4,267.86
Total Local Road Improvement and Repair Program			\$ 597,483.05
Reserve for Discretionary Programs	40%	\$ 398,322	
Transit for Congestion Relief Program			\$ 248,951.27
Local Transportation Technology Program			99,580.52
Pedestrian and Bicyclist Access and Safety Program			49,790.24
Total Discretionary Funds			\$ 398,322.03
Total Projected Allocations			\$ 995,805.08

Note: Formulas may change based on population and vehicles registered in each city.