

**ACTIA**  
**FY2009/10 Program Distributions**

ACTIA  
Measure B Sales & Use Tax Revenues: 94,453,574.19 Net of SBOE Fees  
Less: 4.5% for General & Administrative Expenses (4,250,410.84)  
**NET TAX REVENUES** **90,203,163.35**

Description	Local S&R	Transit Service	Paratransit	Bike & Ped	Total ACTIA 09/10 Pass Thru	2009/10	FY 2009/10
						Cash Flow Stablization	Total Distributions
Alameda	1,227,385.28	-	132,364.12	162,286.30	1,522,035.70		1,522,035.70
Albany	277,661.92	-	23,209.27	36,688.96	337,560.15		337,560.15
Berkeley	1,995,569.79	-	153,904.64	232,898.00	2,382,372.43		2,382,372.43
Dublin	294,476.19	-	-	104,134.60	398,610.79		398,610.79
Emeryville	182,639.17	-	20,367.87	21,919.07	224,926.11		224,926.11
Fremont	1,604,166.77	-	592,598.70	468,577.44	2,665,342.91		2,665,342.91
Hayward	1,602,680.83	-	573,033.64	327,858.18	2,503,572.65		2,503,572.65
Livermore	715,259.94	-	-	183,420.92	898,680.86		898,680.86
Newark	329,411.66	-	128,774.04	95,688.14	553,873.84		553,873.84
Oakland	7,603,373.40	-	788,673.32	923,673.57	9,315,720.29	83,498.00	9,399,218.29
Piedmont	301,999.37	-	-	24,261.57	326,260.94		326,260.94
Pleasanton	550,060.71	-	72,541.38	152,320.91	774,923.00		774,923.00
San Leandro	960,170.03	-	220,754.20	179,211.81	1,360,136.04	23,372.00	1,383,508.04
Union City	524,226.98	-	234,780.79	160,752.16	919,759.93		919,759.93
LAVTA	-	621,906.77	116,885.26	-	738,792.03	12,375.00	751,167.03
Alameda County	-	-	-	308,926.99	308,926.99		308,926.99
Alameda Co.-North	51,331.86	-	-	-	51,331.86		51,331.86
Alameda Co.-Central	1,049,370.68	-	-	-	1,049,370.68		1,049,370.68
Alameda Co.-East	323,692.17	-	-	-	323,692.17		323,692.17
Alameda Co. (Bridges)	557,825.63	-	-	-	557,825.63		557,825.63
A. C. Transit Dist. Paratransit	-	-	3,734,410.97	-	3,734,410.97	395,370.00	4,129,780.97
A.C. Transit Dist.-North	-	8,552,965.32	-	-	8,552,965.32		8,552,965.32
A.C. Transit Dist.-Central	-	4,276,808.58	-	-	4,276,808.58		4,276,808.58
A.C. Transit Dist.-South	-	1,450,257.83	-	-	1,450,257.83		1,450,257.83
ACTD Welfare to Work-N.	(0.00)	1,115,651.20	-	-	1,115,651.20		1,115,651.20
ACTD Welfare to Work-C.	-	197,923.78	-	-	197,923.78		197,923.78
Alameda Ferries	-	706,579.13	-	-	706,579.13		706,579.13
Altamont Rail-South	-	1,010,293.85	-	-	1,010,293.85		1,010,293.85
Altamont Rail-East	-	900,922.91	-	-	900,922.91		900,922.91
Union City Transit	-	305,317.43	-	-	305,317.43		305,317.43
BART-North	-	-	1,037,336.38	-	1,037,336.38	142,295.00	1,179,631.38
BART-Central	-	-	306,690.76	-	306,690.76		306,690.76
<b>Total 2009/10 Distributions</b>	<b>20,151,302.38</b>	<b>19,138,626.80</b>	<b>8,136,325.34</b>	<b>3,382,618.62</b>	<b>50,808,873.14</b>	<b>656,910.00</b>	<b>51,465,783.14</b>
				Cross check	50,808,873.14		