

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
2014 MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 12/22/2017
Fiscal Period: October, 2017

NET TAX REVENUES 14,817,958.23

<u>Recipient:</u>	<u>Local S & R</u>	<u>Bicycle & Pedestrian</u>	<u>Paratransit</u>	<u>Total</u>
Alameda	199,369.66	21,594.74	20,097.85	241,062.25
Albany	45,828.56	5,130.13	3,574.11	54,532.80
Berkeley	307,869.99	32,755.76	32,081.82	372,707.57
Dublin	50,605.93	16,125.81		66,731.74
Emeryville	29,501.34	3,202.68	3,386.73	36,090.75
Fremont	237,878.68	62,590.37	59,388.68	359,857.73
Hayward	227,817.77	43,509.36	85,673.85	357,000.98
LAVTA			31,586.99	31,586.99
Livermore	96,028.16	24,220.86	-	120,249.02
Newark	46,326.50	12,272.00	13,254.93	71,853.43
Oakland	1,131,234.77	115,115.55	126,254.37	1,372,604.69
Piedmont	39,627.16	3,048.41		42,675.57
Pleasanton	78,077.68	20,510.78	19,508.29	118,096.75
San Leandro	133,061.59	23,849.64	28,265.88	185,177.11
Union City	71,053.37	19,845.07	21,465.25	112,363.69
County of Alameda		40,767.60		40,767.60
County North	9,673.02			9,673.02
County Central	212,104.12			212,104.12
County East	47,533.36			47,533.36
County Totals	269,310.50	40,767.60	0.00	310,078.10
Totals	2,963,591.66	444,538.76	444,538.75	3,852,669.17

<u>Transit Program:</u>	<u>Countywide</u>	<u>Paratransit</u>	<u>Totals</u>
AC Transit Services	2,785,776.15		2,785,776.15
AC Transit Paratransit Program		666,808.12	666,808.12
AC Transit Total			3,452,584.27
BART Paratransit Program		222,269.37	222,269.37
BART Maintenance	74,089.79		74,089.79
BART Total			296,359.16
Total AC & BART Direct Local Distributions	2,859,865.94	889,077.49	3,748,943.43

	<u>North Area</u>	<u>South Area</u>	<u>East Area</u>	<u>Totals</u>
WETA	74,089.79			74,089.79
Altamont Rail		74,089.79	74,089.79	148,179.58
Union City Transit		37,044.90		37,044.90
LAVTA			74,089.79	74,089.79
Total Other Transit Services				333,404.06

Total Direct Local Distributon Disbursements 7,935,016.66

Note: Formulas may change based on population and road miles in each city.