

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 11/18/2015
Fiscal Period: September, 2015

NET TAX REVENUES 11,633,289.52

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total	
Alameda	161,259.46		20,966.92	16,054.07	198,280.45	
Albany	36,180.83		5,079.08	2,935.24	44,195.15	
B. A. R. T. - N				133,782.83	133,782.83	
B. A. R. T. - C				39,553.18	39,553.18	
Berkeley	263,393.28		32,496.29	24,612.62	320,502.19	
Dublin	39,641.27		15,278.02		54,919.29	
Emeryville	23,818.17		2,891.78	2,667.19	29,377.14	
Fremont	207,901.86		61,980.70	78,051.18	347,933.74	
Hayward	202,976.95		41,827.96	76,685.19	321,490.10	
LAVTA				15,192.60	15,192.60	
Livermore	88,992.98		23,525.48	-	112,518.46	
Newark	43,285.94		12,093.50	16,799.45	72,178.89	
Oakland	972,532.39		112,334.36	97,983.67	1,182,850.42	
Piedmont	37,523.76		3,040.34		40,564.10	
Pleasanton	73,559.97		20,477.75	9,237.31	103,275.03	
San Leandro	126,739.70		24,196.03	25,687.76	176,623.49	
Union City	65,789.58		19,901.59	28,462.24	114,153.41	
County of Alameda			40,158.56		40,158.56	
County North	6,470.45	71,941.44			78,411.89	
County Central	136,153.94				136,153.94	
County East	40,714.93				40,714.93	
County Totals	183,339.32	71,941.44	40,158.56	0.00	295,439.32	
Totals	2,526,935.46	71,941.44	436,248.36	567,704.53	0.00	3,602,829.79

Transit Program:

	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	1,102,835.85	551,417.92	187,295.96		1,841,549.73
Welfare to Work Program	144,252.79	25,593.24			169,846.03
Paratransit Program	393,205.19	88,413.00			481,618.19
Total AC Transit District Direct Local Distribution					<u>2,493,013.95</u>

	North Area	Central Area	South Area	East Area	Totals
WETA	90,739.66				90,739.66
Altamont Rail			130,292.84	116,332.90	246,625.74
Union City Transit			39,553.18		39,553.18
LAVTA				80,269.70	80,269.70
Total Other Transit Services					<u>457,188.28</u>

Total Disbursements 6,553,032.02

Note: Formulas may change based on population and road miles in each city.