## ALAMEDA COUNTY TRANSPORTATION COMMISSION

**Scheduled SBOE Issue Date:** 3/25/2015
**Fiscal Period:** **January, 2015**

**NET TAX REVENUES** **10,716,486.26**

| **Recipient:** | Local S & R | County Bridges | Bicycle & Pedestrian | Paratransit | | **Total** |
|---|---|---|---|---|---|---|
| **Alameda** | 146,864.04 | | 19,494.82 | 14,908.20 | | **181,267.06** |
| **Albany** | 33,456.77 | | 4,782.12 | 2,981.64 | | **41,220.53** |
| **B. A. R. T. - N** | | | | 123,239.59 | | **123,239.59** |
| **B. A. R. T. - C** | | | | 36,436.05 | | **36,436.05** |
| **Berkeley** | 241,029.93 | | 30,024.77 | 24,202.73 | | **295,257.43** |
| **Dublin** | 34,435.88 | | 12,944.87 | | | **47,380.75** |
| **Emeryville** | 23,545.65 | | 2,664.57 | 2,169.59 | | **28,379.81** |
| **Fremont** | 191,157.03 | | 57,069.46 | 73,343.09 | | **321,569.58** |
| **Hayward** | 192,715.78 | | 38,601.02 | 67,893.48 | | **299,210.28** |
| **LAVTA** | | | | 13,722.08 | | **13,722.08** |
| **Livermore** | 82,072.07 | | 21,622.48 | - | | **103,694.55** |
| **Newark** | 40,020.42 | | 11,247.04 | 14,607.90 | | **65,875.36** |
| **Oakland** | 897,336.73 | | 103,621.94 | 88,622.27 | | **1,089,580.94** |
| **Piedmont** | 34,222.13 | | 2,825.82 | | | **37,047.95** |
| **Pleasanton** | 68,390.09 | | 18,650.18 | 8,782.55 | | **95,822.82** |
| **San Leandro** | 111,947.54 | | 22,489.41 | 26,411.60 | | **160,848.55** |
| **Union City** | 60,819.38 | | 18,509.41 | 25,643.76 | | **104,972.55** |
| **County of Alameda** | | | 37,320.32 | | | 37,320.32 |
| County North | 6,417.34 | 66,271.84 | | | | 72,689.18 |
| County Central | 124,492.65 | | | | | 124,492.65 |
| County East | 38,867.77 | | | | | 38,867.77 |
| County Totals | 169,777.76 | 66,271.84 | 37,320.32 | 0.00 | | **273,369.92** |
| Totals | 2,327,791.20 | 66,271.84 | 401,868.23 | 522,964.53 | 0.00 | **3,318,895.80** |

| *Transit Program:* | North Area | Central Area | South Area | East Area | Totals |
|---|---|---|---|---|---|
| **AC Transit District** | | | | | |
| Transit Services | 1,015,922.90 | 507,961.45 | 172,535.43 | | 1,696,419.78 |
| Welfare to Work Program | 132,884.43 | 23,576.27 | | | 156,460.70 |
| Paratransit Program | 362,217.24 | 81,445.30 | | | 443,662.54 |
| | | Total A.C. Transit District Pass-Through | | | **2,296,543.02** |

| | North Area | Central Area | South Area | East Area | Totals |
|---|---|---|---|---|---|
| **WETA** | 83,588.59 | | | | **83,588.59** |
| **Altamont Rail** | | | 120,024.65 | 107,164.86 | **227,189.51** |
| **Union City Transit** | | | 36,436.05 | | **36,436.05** |
| **LAVTA** | | | | 73,943.76 | **73,943.76** |
| | | Total Other Transit Services | | | **421,157.91** |

***Total Disbursements*** ***6,036,596.73***

Note: Formulas may change based on population and road miles in each city.