

ACTIA Programs Annual Compliance Report 2010-2011 Reporting Year
Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

Project Description						Status	Deliverables			Expenditures				Approvals and Plans		
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K*	Column L*	Column M	Column N	Column O	Column P	Column Q
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 10-11)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 10-11 <i>(total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Bike/Ped Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 <i>(grants, local streets roads funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 10-11	Total Project Cost in FY 10-11 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>	Did Governing Board Approve the Project? <i>Drop-down Menu</i>	Is the Project in a Countywide Plan? If So, Which Plan? <i>Drop-down Menu</i>
Bike and Ped	Environmental	Multiuse Paths (Class I)	Alamo Canal Trail Extension under I-580	Gap closure	Provides off street connection between Pleasanton and Dublin.	Continuing or Ongoing	0	Lane Miles	0.153	\$61,522.08	\$0.00	\$0.00	\$61,522.08		Yes	Bike Plan
Bike and Ped	Environmental	Multiuse Paths (Class I)	Iron Horse Trail	Gap closure	Closes trail gap in north Pleasanton.	Continuing or Ongoing	0	Lane Miles	1.6	\$12,500.00	\$0.00	\$0.00	\$12,500.00		Yes	Bike Plan
Pedestrian	Construction (includes PS&E)	Pedestrian Crossing Improvements	Pedestrian Crossing Improvements Foothill Rd at Oak Creek Drive	Pedestrian safety improvement	Provides flashing beacons at uncontrolled crossing location.	Closed Out in FY 10/11	1	Other (describe in Column J)	3 flashing beacons at 1 location	\$13,500.00	\$0.00	\$0.00	\$13,500.00		Yes	
Bike and Ped	Construction (includes PS&E)	Multiuse Paths (Class I)	Trail Access Improvements	Trail access	Provides an additional trail access location.	Closed Out in FY 10/11	1	Other (describe in Column J)	Provides trail access at 1 location	\$1,370.75	\$0.00	\$0.00	\$1,370.75		Yes	
Bicycle	Project Completion/Closeout	Education and Promotion	Bikeways Map	Pleasanton 2010 Bikeways Map	Provides location of facilities and safety information.	Closed Out in FY 10/11	1	Other (describe in Column J)	Printed the 2010 Bikeways map showing location of facilities and safety information.	\$1,571.62	\$0.00	\$0.00	\$1,571.62			
						TOTALS:	3			\$90,464.45	\$0.00	\$0.00	\$90,464.45	\$0.00		

*The dollar figures in columns K and L must be consistent with your agency's audit.

ACTIA Programs Annual Compliance Report 2010-2011 Reporting Year
Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Bicycle: Primarily a bicycle project.

Bike and Ped: Project intended for both bicyclists and pedestrians.

Pedestrian: Primarily a pedestrian project.

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as for bike stations.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways (non-Class I): Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Class III), at-grade bike crossings. Includes bikeway maintenance.

Bridges and Tunnels: Bicycle-pedestrian crossings above or below grade.

Education and Promotion: Marketing, education, information, outreach, promotional campaigns, and programs.

Master Plan: Bicycle and/or pedestrian master plan development.

Multiuse Paths (Class I): Pathways (Class I) for bicyclists, pedestrians, and other non-motorized modes. Includes maintenance of multiuse paths.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes, or reconfiguration specifically benefiting pedestrians.

Safety Improvements: Infrastructure improvements for bicyclists and pedestrians not covered by other project types on the list.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage. Includes signage maintenance.

Signals: New traffic signals or crossing signals for pedestrians and/or bicyclist, signal upgrades, countdown signals, audible signals, and video detection.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: I5

Comment: Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

Cell: P5

Comment: Governing Board:

Answer Yes or No.

Cell: Q5

Comment: Countywide Plan(s):

Choose one of: Bike Plan, Ped Plan, Both Plans, or Neither Plan.

ACTIA Programs Annual Compliance Report 2010-2011 Reporting Year
Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Note: Definitions for each drop-down menu appear as Comments (scroll over the column title or in the Review mode, choose "Show All Comments"). The document is set up to print Comments at the end.

Project Description						Status	Deliverables			Expenditures				
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 10-11)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 10-11 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Local Streets and Roads Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 <i>(grants, bike/ped funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 10-11	Total Project Cost in FY 10-11 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>
Streets and Roads	Construction (includes PS&E)	Sidewalks and Ramps	ANNUAL CURB AND GUTTER REPLACEMENTS PROJECT, CIP NO. 095009	The subject project consists of the removal and replacement of deficient sections of curb, gutter, sidewalk and driveway; construction of access ramps; and installation of detectable warning surfaces on existing access ramps.	Increase accessibility for the ADA community and provide safe travel surfaces. Replace deficient curb and gutters to repair and increase drainage of the roadway providing safer driving conditions.	Continuing or Ongoing	1,100	Linear Feet	1,100 linear feet of curb and gutter, 675 square feet of sidewalk/driveway, and installation of 65 access ramps.	\$149,829.00	\$0.00	\$0.00	\$149,829.00	\$193,211.00
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	SLURRY SEALING OF VARIOUS CITY STREETS, CIP NO. 095004	The project consists of slurry sealing existing streets by application of a thin coat of an asphalt/aggregate slurry to the street surface.	Extend the overall life of roadway pavement and keep City streets in a safe and smooth driving condition.	Continuing or Ongoing	1,250,000	Square Feet	Slurry seal of 1,250,000 square feet on thirty city streets with latex emulsified asphalt with type II black volcanic aggregate.	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$217,377.00
Streets and Roads	Construction (includes PS&E)	Signals	ANNUAL TRAFFIC SIGNAL INSTALLATIONS, CIP NO. 095032	The project consisted of installing a traffic signal at the intersection of West Las Positas Blvd and Muirwood Drive.	Improve the traffic congestion and safety of the area.	Continuing or Ongoing	1	Intersections		\$34,812.37	\$0.00	\$0.00	\$34,812.37	\$228,288.50
Streets and Roads	Construction (includes PS&E)	Signals	ANNUAL TRAFFIC SIGNAL INSTALLATIONS, CIP NO. 105032	The project consisted of installing a traffic signal at the intersection of Stoneridge Drive and Stoneridge Mall Road.	Improve the traffic congestion and safety of the area.	Continuing or Ongoing	1	Intersections		\$1,082.48	\$0.00	\$0.00	\$1,082.48	\$228,288.50
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	RESURFACING OF VARIOUS CITY STREETS, CIP NO. 105003	The project consisted of overlaying existing street surfaces with a new layer of asphalt concrete.	Extending the overall life of roadway pavement and keep City streets in a safe and smooth driving condition.	Closed Out in FY 10/11	610,000	Square Feet	Resurface 610,000 square feet of surface over twenty six city streets with 2" of asphalt with fabric	\$70,291.95	\$0.00	\$0.00	\$70,291.95	\$998,249.00
Other	Other	Other (describe in Column E)	HACIENDA CIRCULATION CONCEPTS STUDY	The project consisted of planning and urban design, a circulation concepts study, and scope and budget for a strategic economics retail study.	Improve pedestrian and bicycle access to an existing BART station; create a mixed-use and transit-friendly design for the immediate area.	Closed Out in FY 10/11				\$0.00	\$13,224.90	\$0.00	\$13,224.90	\$130,975.00
Other	Other	Other (describe in Column E)		Annual Fee paid to Alameda County Congestion Management Agency						\$30,677.00	\$0.00	\$0.00	\$30,677.00	
						TOTALS:	1,861,102			\$336,692.80	\$13,224.90	\$0.00	\$349,917.70	\$1,996,389.00

*The dollar figures in columns K and L must be consistent with your agency's audit.

ACTIA Programs Annual Compliance Report 2010-2011 Reporting Year
Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Bike/Ped: Bicycle and pedestrian project, program, plan, or staffing.

Mass Transit: Bus, ferry, rail, or shuttle project.

Paratransit: Paratransit services for seniors and or people with disabilities.

Streets and Roads: Streets, roads, or highways project.

Other: Use if none of the above apply, and define category by selecting Project Type (Column C) and providing Project Description (Column E).

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment; intelligent transportation systems; or corridor system management.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways and Multiuse Paths: Bike lanes, bike boulevards, sidepaths, bike routes, multiuse pathways, at-grade bike crossings. Includes maintenance of bikeway facilities.

Bridges and Tunnels: Crossings above or below grade for bicycles, pedestrians, and/or autos.

Education and Promotion: Marketing, education, information, outreach, and promotional campaigns and programs.

Equipment and New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as information dissemination, fare collection, etc.

Operations: Operations including traffic signal system controls/interconnection, corridor monitoring and management, and transit system operations.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or reconfiguration specifically benefiting pedestrians.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, or signal timing improvements.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Street Resurfacing and Maintenance: Repaving and resurfacing of on-street surfaces, including striping.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: I5

Comment: Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

ACTIA Programs Annual Compliance Report 2010-2011 Reporting Year
 Paratransit Table 1: Summary of Expenditures and Accomplishments

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Project Description						Status	Deliverables				Expenditures and Fare Revenue					
Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L*	Column M*	Column N	Column O	Column P	Column Q
Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits (describe how the project improvements benefit the implementation area)	Project Status (at the end of FY 10-11) <i>Drop-down Menu</i>	Quantity Completed in FY 10-11 (total number of one-way passenger trips, tickets purchased, etc.)	Trip Type Description (other details about trip service) <i>Drop-down Menu</i>	Number of Trips Funded by Measure B in FY 10-11*	Description (other details about trip or program)	Measure B Paratransit Pass-through Expenditures in FY 10-11	Other Measure B Funds Expended on Project in FY 10-11 (includes gap or MSL grants, stabilization)	Other Non-Measure B Funds Expended on Project in FY 10-11 (includes the general fund)	Fares (paid for travel including cash fares, scrip/voucher purchases, fares retained by vendors or paid by third-party sponsors)	Total Project Cost in FY 10-11 (columns L+M+N+O = P)	Was Over \$50K of This Project on an Individual Contract? (if yes, list contract amount)
Senior and Disabled Services	Operations	Individual Demand-response Trips	Pleasanton Paratransit Service	The PPS Service area covers all of Pleasanton, its unincorporated areas, and Sunol. Limited service to medical appointments in Livermore, Dublin, and San Ramon is permitted to specific, approved destinations. Trips beyond the service area are coordinated with Wheels, County Connection, and East Bay Paratransit Services. There are no limitations or priorities regarding trip purpose. PPS provides services to individuals. In FY 2010-11, 312 residents were provided 12,708 trips in a timely and safe fashion.	The goal of PPS is to reduce isolation, increase socialization, and encourage independent living thereby minimizing the need for institutionalization and enhancing the quality of life for residents no longer able to drive. Over 312 residents were provided trips during FY 2010-11 in a timely and safe fashion.	Continuing or Ongoing	12,708	Lift/ramp-assisted Trips	1,950		\$80,943.60		\$330,242.76	\$36,473.75	\$447,660.11	
						TOTALS:	12,708		1,950		\$80,943.60	\$0.00	\$330,242.76	\$36,473.75	\$447,660.11	\$0.00

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided.

(Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

**The dollar figures in columns L and M must be consistent with your agency's audit.

ACTIA Programs Annual Compliance Report 2010-2011 Reporting Year
Paratransit Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Disabled Services: Services primarily created for mobility for people with disabilities.

Meals on Wheels: Delivery of meals.

Senior & Disabled Services: Transportation services for seniors and people with disabilities.

Senior Services: Services primarily created for senior mobility.

Other: Use Other if none of the above apply, and define other by selecting Project Type (Column C) and providing Project Description (Column E).

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Capital Purchase: Purchase of equipment, vehicles, or facilities.

Customer Service and Outreach: Staffing and benefits for customer service as well as costs associated with marketing, education, outreach, and promotional campaigns and programs.

EBP Ticket Purchase: Amounts paid to East Bay Paratransit for tickets plus associated costs, for example, distribution.

Group Trips: One-way passenger trips considered group trips. Includes vehicle operation and contracts. See Individual Demand-response Trips.

Individual Demand-response Trips: Taxi service, door-to-door trips, van trips, etc. Includes actual operation cost and contracts for vehicle operation, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers.

Management: Staffing and benefits to manage programs, projects, and services.

Meal Delivery: Costs associated with vehicle operation, scheduling, dispatching, vehicle maintenance, and supervision for the purpose of delivering meals, whether provided in-house, through contracts, via taxicab, or by grantees.

Shuttle or Fixed-route Trips: Shuttle service or fixed-route bus service, for example. Includes vehicle operation and contracts. See Individual Demand-response Trips.

Other: Use if none of the above apply. Describe the Type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: I5

Comment: Trip Type Description:

Lift/ramp Assisted: Trips that include lift or ramp assistance.

Taxi Trips: Any type of taxi trip.

Same-day Lift/ramp-assisted Trips: Trips that include lift or ramp assistance and are same-day service.

Same-day Trips: Same-day service.

Other: If Trip Type is not applicable to your program, choose Other and provide a description in Column K.