

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments

Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 09/10)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 09/10 <i>(total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Bike/Ped Pass-through Expenditures in FY 09/10	Other Measure B Funds Expended on Project in FY 09/10 <i>(grants, local streets roads funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 09/10	Total Project Cost in FY 09/10 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>	Did Governing Board Approve the Project? <i>Drop-down Menu</i>	Is the Project in a Countywide Plan? If So, Which Plan? <i>Drop-down Menu</i>
Bike and Ped	Project Completion/Closeout	Signals	Traffic Signal San Pablo @ 65th	Install new signal	pedestrian safety	Closed Out in FY 09/10	1	Intersections	\$25,879.89			\$25,879.89		Yes	Neither Plan	
Bicycle	Project Completion/Closeout	Bikeways (non-Class I)	Bike Lane Design/Implementation	bikeway feasibility studies, preliminary design and outreach	prepare projects for implementation	Closed Out in FY 09/10	1	Other (describe in Column J)	\$8,606.83	\$864.00		\$9,470.83		Yes	Bike Plan	
Pedestrian	Construction (includes PS&E)	Sidewalks and Ramps	Citywide Sidewalk Repair	Repair of sidewalks, curb and gutters damaged by tree roots	Improves pedestrian safety	Continuing or Ongoing	330	Other (describe in Column J)	\$3,407.71		\$906,115.22	\$909,522.93		Yes	Neither Plan	
Pedestrian	Project Completion/Closeout	Signals	Traffic Signal International Boulevard	install new traffic signal	allow safe pedestrian crossing	Closed Out in FY 09/10	1	Intersections	\$28,397.33			\$28,397.33		Yes	Neither Plan	
Pedestrian	Project Completion/Closeout	Signals	Traffic Signal Telegraph @ 66th	install new traffic signal	allow safe pedestrian crossing	Closed Out in FY 09/10	1	Intersections	\$1,785.79			\$1,785.79		Yes	Neither Plan	
Bike and Ped	Maintenance	Signage	Citywide Signage	install new high visibility signage	Improves pedestrian safety	Continuing or Ongoing	211	Other (describe in Column J)	\$51,553.99	\$95,378.42		\$146,932.41		Yes	Neither Plan	
Pedestrian	Construction (includes PS&E)	Other (describe in Column E)	Pedestrian Streetscape	matching funds for various streetscape projects	enhanced pedestrian safety and environment	Continuing or Ongoing	0	Other (describe in Column J)	\$5,860.72			\$5,860.72		Yes	Neither Plan	
Pedestrian	Construction (includes PS&E)	Signals	Pedestrian Countdown Signal	install pedestrian countdown signals	Improves pedestrian safety	Continuing or Ongoing	0	Other (describe in Column J)	\$12,348.68			\$12,348.68		Yes	Neither Plan	
Pedestrian	Construction (includes PS&E)	Signals	Traffic Signal International Blvd @ 36th	install new traffic signal	allow safe pedestrian crossing	Continuing or Ongoing	0	Intersections	\$171,519.15			\$171,519.15	\$137,194.00	Yes	Neither Plan	
Pedestrian	Construction (includes PS&E)	Signals	Traffic Signal High Street @ Porter Street	install new traffic signal	allow safe pedestrian crossing	Continuing or Ongoing	1	Intersections	\$17,674.11			\$17,674.11		Yes	Neither Plan	
Bicycle	Other	Other (describe in Column E)	Bike Facilities	bicycle traffic signal actuation, bike eLocker maintenance, Bike to Work Day outreach, various bikeway project designs and outreach, program newsletter, purchase/install bike racks	bicyclist safety and education; improved bicycle facilities	Continuing or Ongoing	0	Other (describe in Column J)	\$170,055.85			\$170,055.85	\$80,584.00	Yes	Neither Plan	
Bicycle	Construction (includes PS&E)	Other (describe in Column E)	Bicycle Facility Design	design bikeways; install bicycle traffic signal actuation; Bike to WorkDay outreach	bicyclist safety and education; new and/or improved bicycle facilities	Continuing or Ongoing	0	Other (describe in Column J)	\$40,991.61			\$40,991.61		Yes	Neither Plan	
Pedestrian	Construction (includes PS&E)	Other (describe in Column E)	Pedestrian Streetscape	matching funds for various pedestrian projects	enhanced pedestrian safety and environment	Continuing or Ongoing	0	Other (describe in Column J)	\$12,447.16			\$12,447.16		Yes	Neither Plan	
Bike and Ped	Scoping, Feasibility, Planning	Multiuse Paths (Class I)	Park Blvd Path	Design Park Blvd Path	continuous pedestrian and ibcycle access on Park Blvd	Continuing or Ongoing	0	Other (describe in Column J)	\$81,563.56			\$81,563.56		Yes	Neither Plan	
Bike and Ped	Construction (includes PS&E)	Other (describe in Column E)	8th St Gap Closure	sidewalk and ramp repairs; ped lights; signage; trees ; irrigation	bike and ped safety	Closed Out in FY 09/10	0	Linear Feet	\$7,121.04		\$16,875.63	\$23,996.67		Yes	Bike Plan	
Pedestrian	Project Completion/Closeout	Pedestrian Crossing Improvements	Revive Chinatown	corner bulb outs, scramble signals, ped countdown signals, ped-scale lighting, high visibility crosswalks, curb ramps	improves pedestrian circulation and safety in highly congested area	Closed Out in FY 09/10	4	Intersections	\$23,278.50		\$370.18	\$23,648.68		Yes	Ped Plan	
Bike and Ped	Construction (includes PS&E)	Safety Improvements	MacArthur BART Streetscape	Installation of bike lanes, construction of bulbout and new traffic signal, painting and installation of lighting	improve access and safety for bicyclists and pedestrians to the MacArthur BART station	Closed Out in FY 09/10		Other (describe in Column J)	\$21,792.33	\$31,806.71	\$13,307.99	\$66,907.03		Yes	Both Plans	
Bike and Ped	Construction (includes PS&E)	Safety Improvements	7th/West Oakland Streetscape	Installation of bike lanes, construction of bulbout and sidewalk widening, planting, paving and installation of lighting	improve access and safety for bicyclists and pedestrians to the West Oakland BART station and environs	Continuing or Ongoing	0	Linear Feet	\$12,352.31		\$192,726.27	\$205,078.58		Yes	Both Plans	
TOTALS:									\$696,636.56	\$128,049.13	\$1,129,395.29	\$1,954,080.98	\$217,778.00			

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Bicycle and Pedestrian Safety Table 1: Summary of Expenditures and Accomplishments

Cell: E5

Comment: Project Category:

Bicycle: Primarily a bicycle project.
Bike and Ped: Project intended for both bicyclists and pedestrians.
Pedestrian: Primarily a pedestrian project.

Cell: F5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.
Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).
Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.
Operations: Operations such as for bike stations.
Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.
Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.
Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: G5

Comment: Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.
Bikeways (non-Class I): Bike lanes (Class II), bike boulevards, sidepaths, bike routes (Class III), at-grade bike crossings. Includes bikeway maintenance.
Bridges and Tunnels: Bicycle-pedestrian crossings above or below grade.
Education and Promotion: Marketing, education, information, outreach, promotional campaigns, and programs.
Master Plan: Bicycle and/or pedestrian master plan development.
Multiuse Paths (Class I): Pathways (Class I) for bicyclists, pedestrians, and other non-motorized modes. Includes maintenance of multiuse paths.
Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes, or reconfiguration specifically benefiting pedestrians.
Safety Improvements: Infrastructure improvements for bicyclists and pedestrians not covered by other project types on the list.
Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.
Signage: Warning, regulatory, wayfinding, or informational signage. Includes signage maintenance.
Signals: New traffic signals or crossing signals for pedestrians and/or bicyclists, signal upgrades, countdown signals, audible signals, and video detection.
Staffing: Salary and benefits for staff to support projects, programs, or services.
Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.
Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

Cell: K5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: M5

Comment: Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

Cell: T5

Comment: Governing Board:

Answer Yes or No.

Cell: U5

Comment: Countywide Plan(s):

Choose one of: Bike Plan, Ped Plan, Both Plans, or Neither Plan.

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Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 09/10)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 09/10 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Local Streets and Roads Pass-through Expenditures in FY 09/10	Other Measure B Funds Expended on Project in FY 09/10 <i>(grants, bike/ped funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 09/10	Total Project Cost in FY 09/10 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>
Other	Other	Other (describe in Column E)	Non Project Expenditures	personnel services, operating and maintenance expenditures	Supports transportation projects and programs, including LS&R maintenance activities	Continuing or Ongoing	0	Other (describe in Column J)	misc. maintenance, materials, and overhead costs	\$4,053,754.74		\$4,053,754.74		
Streets and Roads	Maintenance	Signals	Traffic Signal Controller Maintenance	Ongoing traffic signal controller replacement and maintenance	supports transportation system operations	Continuing or Ongoing	50		installed controllers, replaced push buttons and other equipment	\$48,620.60		\$48,620.60		
Streets and Roads	Construction (includes PS&E)	Traffic Calming	Neighborhood Traffic Safety Program: Traffic Circles and Barriers	Ongoing Program to install traffic islands and bulbouts for traffic calming	Improves bike, auto, and ped safety	Continuing or Ongoing	1	Intersections	traffic island construction	\$8,857.88	\$72,992.75	\$81,850.63	\$53,252.60	
Streets and Roads	Project Completion/Closeout	Sidewalks and Ramps	On Call Curb Ramp program	Citywide program to upgrade curb ramps	Improves pedestrian safety and provides disabled access	Closed Out in FY 09/10	67	Vehicles Purchased	sidewalk locations repaired	\$215,514.80		\$215,514.80	\$215,407.00	
Bike/Ped	Project Completion/Closeout	Pedestrian Crossing Improvements	MacArthur Undergrounding	Extend underground conduits and repair concrete sidewalk, install streetlights	improve pedestrian access	Closed Out in FY 09/10	50	Other (describe in Column J)	ornamental streetlights installed	\$3,143.32	\$170,184.97	\$173,328.29		
Bike/Ped	Construction (includes PS&E)	Sidewalks and Ramps	Eucalyptus Path Stairs	Reconstruction and repair of 150 linear feet of stairs, landings and handrails	improves pedestrian safety	Continuing or Ongoing	0	Linear Feet	in design/bid phase in 09/10	\$88,496.14		\$88,496.14		
Bike/Ped		Sidewalks and Ramps	Margarido Path	Reconstruction and repair of 66 linear feet of stairs, landings and 316 linear feet of handrails.	improves pedestrian safety	Continuing or Ongoing	0	Linear Feet	in design/bid phase in 09/10	\$31,127.90		\$31,127.90		
Streets and Roads	Project Completion/Closeout	Signals	Traffic Signal - Mountain @Rte 13	Install Traffic Signal	traffic and pedestrian safety	Closed Out in FY 09/10	2	Intersections		\$4,370.21		\$4,370.21		
Streets and Roads	Scoping, Feasibility, Planning	Street Resurfacing and Maintenance	Street Condition Survey	Update City's arterial and collector streets' pavement condition index	maintaining database of street condition for programming of street repair programming	Continuing or Ongoing	0	Other (describe in Column J)	80% of street survey complete.	\$90,438.34		\$90,438.34		
Bike/Ped	Construction (includes PS&E)	Bikeways and Multiuse Paths	Lake Merritt Pedestrian and Bike Paths on El Embarcadero/Lakeshore Avenue	Construct Class 2 bike lanes, multi-use path, bulb outs and landscaping	Provide facilities to encourage non-motorized travel	Closed Out in FY 09/10	3,200	Linear Feet	bikeway and multi use path	\$518,516.00	\$5,447,880.00	\$5,966,396.00	\$5,167,879.00	
Streets and Roads	Other	Traffic Calming	Neighborhood Traffic Safety Program 06/07	Ongoing program to improve traffic safety in neighborhoods	Improves bike, auto, and ped safety	Continuing or Ongoing	2	Other (describe in Column J)	purchased 2 speed radar feedback signs	\$18,356.93		\$18,356.93		
Streets and Roads	Project Completion/Closeout	Signals	Traffic Signal at High St. /Sant Rita St.	Install Traffic Signal	traffic and pedestrian safety	Closed Out in FY 09/10	3	Intersections		\$13,136.60		\$13,136.60		
Bike/Ped	Other	Sidewalks and Ramps	Citywide Sidewalk Survey	Survey condition of city sidewalks and ADA accessibility	identifies sidewalks needing repair	Closed Out in FY 09/10	1	Other (describe in Column J)	survey completed	\$42,071.69		\$42,071.69		
Streets and Roads	Scoping, Feasibility, Planning	Signals	Hazard Elimination/Signal Modernization program	Signal modernization studies	Improves traffic/pedestrian safety	Continuing or Ongoing	0	Other (describe in Column J)	project development	\$7,889.25		\$7,889.25		
Streets and Roads	Construction (includes PS&E)	Signals	Integrated Traffic Management/Broadway Interconnect	install traffic signal interconnect	Communication with and remote control of city traffic signals	Continuing or Ongoing	0	intersections	developing PS&E	\$99,216.93		\$99,216.93	\$21,000.00	
Streets and Roads	Construction (includes PS&E)	Other (describe in Column E)	Citywide Guardrails	Install and replace guardrails	Improve traffic safety	Continuing or Ongoing	0	Other (describe in Column J)	unit=locations. Under construction 10/11.	\$2,730.88		\$2,730.88		

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Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 09/10)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 09/10 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Local Streets and Roads Pass-through Expenditures in FY 09/10	Other Measure B Funds Expended on Project in FY 09/10 <i>(grants, bike/ped funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 09/10	Total Project Cost in FY 09/10 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>
Streets and Roads	Maintenance	Signals	LED Traffic Signal Replacement	Purchase and install LED replacements for traffic signals	reduced energy cost	Continuing or Ongoing	36	Intersections	multiple lamps installed per intersection	\$74,722.71			\$74,722.71	
Streets and Roads	Construction (includes PS&E)	Signals	Traffic Signal (Seminary Ave/Avenal Ave)	install traffic signal	traffic and pedestrian safety	Continuing or Ongoing	0	Intersections	1 intersection under construction	\$179,197.05			\$179,197.05	\$148,952.00
Streets and Roads	Construction (includes PS&E)	Signals	Traffic Signal (International/50th)	install traffic signal	traffic and pedestrian safety	Continuing or Ongoing	0	Intersections	1 intersection under construction	\$30,124.59			\$30,124.59	
Streets and Roads	Construction (includes PS&E)	Signals	Traffic Signal - (Fruitvale/School, Foothill/34th)	Install Traffic Signal	traffic and pedestrian safety	Continuing or Ongoing	0	Intersections	2 intersections in design	\$16,425.49			\$16,425.49	
Streets and Roads	Construction (includes PS&E)	Other (describe in Column E)	Citywide Guardrail Program - On-call contract	construction of new and replacement guardrails	traffic safety	Continuing or Ongoing	0	Other (describe in Column J)	unit=locations. Under construction 10/11.	\$4,227.63			\$4,227.63	
Other	Construction (includes PS&E)	Other (describe in Column E)	Integrated Traffic Management Center	Installation of Traffic Management Center	Communication with and remote control of city traffic signals	Continuing or Ongoing	0	Other (describe in Column J)	under construction, completion in 2010/11	\$327,347.38			\$327,347.38	\$238,767.00
Streets and Roads	Maintenance	Signage	Citywide Sign Program	Install new high visibility signage	improve traffic and pedestrian safety	Continuing or Ongoing	2,400	Other (describe in Column J)	signs installed	\$95,378.42	\$51,553.99		\$146,932.41	
Streets and Roads	Other	Other (describe in Column E)	Disabled Parking Zone Program	install & maintain disable parking zones	provide access for disabled drivers	Continuing or Ongoing	29	Other (describe in Column J)	disabled parking locations implemented. (program also investigates potential project locations)	\$131,498.26			\$131,498.26	
Streets and Roads	Operations	Other (describe in Column E)	1) Citywide Radar Speed Surveys and 2) Neighborhood Traffic Safety Program	1) Update engineering and traffic surveys, and 2) implement traffic control and calming devices in residential and commercial neighborhoods	1) allow police to legally enforce speed limits by radar and 2) improve traffic safety	Closed Out in FY 09/10	55	Other (describe in Column J)	streets	\$400,711.89			\$400,711.89	\$175,000.00
Bike/Ped	Construction (includes PS&E)	Pedestrian Crossing Improvements	Safe Routes to School	Safe Routes to School (SRTS) Cycle 2 Match	Install bike lane, pedestrian bulb-out, ADA-compliant ramps and pedestrian signal countdown heads.	Improve bike and pedestrian safety	0	Intersections	in Preliminary Engineering phase	\$23,523.03			\$23,523.03	
Streets and Roads	Operations	Signals	Signal Timing Maintenance	Implementation of revised signal coordination plans	improvement in traffic flow	Continuing or Ongoing	16	Intersections	signal maintenance	\$8,191.33			\$8,191.33	
Streets and Roads	Construction (includes PS&E)	Signals	Hazard Elimination/Signal Modernization	evaluate, design and construct traffic signal modifications	improve traffic safety/reduce collisions	Continuing or Ongoing	0	Intersections	ongoing design work	\$111,906.38			\$111,906.38	
Bike/Ped	Construction (includes PS&E)	Sidewalks and Ramps	On-Call Curb Ramps	Citywide program to upgrade curb ramps	create safe, ADA compliant path of travel	Continuing or Ongoing	80	Other (describe in Column J)	curb ramps	\$96,896.73			\$96,896.73	
Streets and Roads	Scoping, Feasibility, Planning	Street Resurfacing and Maintenance	On-Call Street Projects	Project Management of 37 on-call profession services contracts	provides design services for streetscape and emergency response to slides for public safety	Initiated in FY 09/10	0	Other (describe in Column J)	on-call contracts bid and finalized	\$32,652.72			\$32,652.72	
Streets and Roads	Scoping, Feasibility, Planning	Other (describe in Column E)	Emergency Roadway Repair	restore storm and slide damage to roadways	maintain traffic access	Continuing or Ongoing	0	Linear Feet	no emergency work in completed 09/10, expenses to develop on-call contracts	\$33,557.13			\$33,557.13	
Bike/Ped	Construction (includes PS&E)	Sidewalks and Ramps	Citywide Sidewalk Repair	repair sidewalks	maintain safe, ADA accessible sidewalks	Continuing or Ongoing	134	Other (describe in Column J)	sidewalk locations repaired	\$427,608.30			\$427,608.30	\$220,086.00

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Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 09/10)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 09/10 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Local Streets and Roads Pass-through Expenditures in FY 09/10	Other Measure B Funds Expended on Project in FY 09/10 <i>(grants, bike/ped funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 09/10	Total Project Cost in FY 09/10 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>
Bike/Ped	Scoping, Feasibility, Planning	Sidewalks and Ramps	City Paths and Sidewalks Restoration & Repair	reconstruction and repair of stairs, landings, and paths	improved pedestrian safety and neighborhood emergency egress	Initiated in FY 09/10	0	Linear Feet	planning, selection and field survey by staff on stairs/paths to be repaired by on-call contractors	\$23,795.66			\$23,795.66	
Streets and Roads	Construction (includes PS&E)	Bridges and Tunnels	Adeline St Bridge Rehabilitation	repair Adeline Street Bridge	provide safe bridge crossing	Continuing or Ongoing	0	Other (describe in Column J)	40% complete	\$55,952.73			\$55,952.73	
Streets and Roads	Maintenance	Other (describe in Column E)	Enhanced Street Lighting Program	Add lighting an increase lighting brightness at various locations	pedestrian and vehicular traffic safety	Continuing or Ongoing	14	Other (describe in Column J)	locations installed	\$63,689.54			\$63,689.54	
Streets and Roads	Maintenance	Bridges and Tunnels	Bridge Maintenance Program	Routine bridge maintenance activities	traffic and pedestrian safety	Continuing or Ongoing	7	Other (describe in Column J)	bridges	\$184,490.52			\$184,490.52	\$54,180.54
Other	Other	Other (describe in Column E)	Public Works Agency - Work Management System	Implementation of a Computerized	Provides tool for street crews, supervisors, and	Continuing or Ongoing	1	Other (describe in Column J)	Computerized Maintenance System.	\$412,708.02			\$412,708.02	\$412,708.02
Bike/Ped	Construction (includes PS&E)	Pedestrian Crossing Improvements	Safe Routes to School (SR2S) Cycle 7 Match	1) Implement road diet and install traffic calming devices, and 2) providing protective left turning signal phasing	improve pedestrian safety	Continuing or Ongoing	0	Intersections	in Preliminary Engineering phase	\$28,635.18			\$28,635.18	
Streets and Roads	Scoping, Feasibility, Planning	Other (describe in Column E)	Matching Funds-Grant Programs	Provide matching local funds for state and federal transportation programs	allow construction of transportation improvements	Continuing or Ongoing	0	Other (describe in Column J)	allocation of local matching funds to grant funded projects or to close out projects	\$13,679.15			\$13,679.15	
Bike/Ped	Scoping, Feasibility, Planning	Pedestrian Crossing Improvements	Citywide Sidewalk Repair	repair sidewalks	maintain safe, ADA accessible sidewalks	Initiated in FY 09/10	0	Other (describe in Column J)	ongoing on-call program initiated in 09/10.	\$1,220.63			\$1,220.63	
Streets and Roads	Operations	Signals	Traffic Signal Operations	update traffic signal timing plans	improve vehicular and pedestrian traffic flow and safety	Continuing or Ongoing	40	Intersections	ongoing	\$67,955.03			\$67,955.03	
Streets and Roads	Construction (includes PS&E)	Signals	Traffic Signal Modernization	modify existing traffic signal systems	traffic and pedestrian safety	Continuing or Ongoing	7	Intersections		\$48,756.61			\$48,756.61	
Streets and Roads	Construction (includes PS&E)	Traffic Calming	Neighborhood Traffic Safety Program 09/10	implement traffic control and calming devices in residential and commercial neighborhoods	improve traffic safety	Continuing or Ongoing	324	Other (describe in Column J)	work orders addressed: installation of standard traffic control devices (e.g. signage, striping).	\$95,023.94			\$95,023.94	
Bike/Ped	Construction (includes PS&E)	Pedestrian Crossing Improvements	Frick Middle School Road Diet	Implement road diet	improve pedestrian safety	Initiated in FY 09/10	0	Lane Miles	in Preliminary Engineering phase	\$48,968.27			\$48,968.27	
Streets and Roads	Maintenance	Signals	Traffic Loop Detectors	Install or upgrade traffic loop detectors	pedestrian and vehicular traffic safety	Continuing or Ongoing	8	Intersections		\$56,042.35			\$56,042.35	
Other	Construction (includes PS&E)	Other (describe in Column E)	North Oakland Sports Waterline	Restore slope, fire access road, and City fire line and water service to North Oakland sports field damaged by 2009 landslide	maintain emergency access	Continuing or Ongoing	0	Other (describe in Column J)	staff charges to design, bid and award of construction contract. To be built FY 10/11.	\$39,982.88			\$39,982.88	
Streets and Roads	Construction (includes PS&E)	Signals	Foothill Boulevard & 64th Street	Install Traffic Signal	traffic and pedestrian safety	Continuing or Ongoing	0	Intersections	in PE phase	\$48,196.52			\$48,196.52	

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Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Project Category <i>Drop-down Menu</i>	Project Phase <i>Drop-down Menu</i>	Project Type <i>Drop-down Menu</i>	Project Name	Project Description	Project Benefits <i>(describe how the project improvements benefit the implementation area)</i>	Project Status <i>(at the end of FY 09/10)</i> <i>Drop-down Menu</i>	Quantity Completed in FY 09/10 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Units for Quantity <i>Drop-down Menu</i>	Description <i>(other details about unit or quantity)</i>	Measure B Local Streets and Roads Pass-through Expenditures in FY 09/10	Other Measure B Funds Expended on Project in FY 09/10 <i>(grants, bike/ped funds, etc.)</i>	Other Non-Measure B Funds Expended on Project in FY 09/10	Total Project Cost in FY 09/10 <i>(columns K+L+M = N)</i>	Was Over \$50K of This Project on an Individual Contract? <i>(if yes, list contract amount)</i>
Streets and Roads	Maintenance	Signals	Traffic Signal Capital Replacement	Address minor traffic signal rehabilitation issues	traffic and pedestrian safety	Continuing or Ongoing	20	Intersections		\$46,587.81		\$46,587.81		
Streets and Roads	Maintenance	Other (describe in Column E)	Annual Street Lighting	install new or upgrade street lighting	pedestrian and vehicular traffic safety	Continuing or Ongoing	42	Other (describe in Column J)	streetlights	\$68,890.78		\$68,890.78		
Streets and Roads	Scoping, Feasibility, Planning	Other (describe in Column E)	42nd and High Street Right of Way	Roadway realignment	traffic and pedestrian safety	Continuing or Ongoing	0	Other (describe in Column J)	reconstruction of streets adjoining freeway intersection; in ROW acquisition and design phase	\$27,540.40		\$27,540.40		
Streets and Roads	Construction (includes PS&E)	Bridges and Tunnels	Embarcadero Bridge Seismic Retrofit	Bridge Seismic Replacement	provide safe bridge crossing	Continuing or Ongoing	0	Other (describe in Column J)	one bridge in design	\$114,428.51	\$152,377.19	\$266,805.70	\$159,576.00	
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	Street Resurfacing - Local Match	Citywide street resurfacing program	street condition improved and maintained	Continuing or Ongoing	2	Lane Miles	7 lane miles to be completed in entire contract, contract in process	\$200,157.44	\$411,526.49	\$611,683.93	\$528,730.00	
Streets and Roads	Construction (includes PS&E)	Street Resurfacing and Maintenance	Street Resurfacing - Local Match	Citywide street resurfacing program	street condition improved and maintained	Continuing or Ongoing	11	Lane Miles	largely completed in 09/10	\$132,948.60	\$1,185,844.50	\$1,318,793.10	\$1,129,431.00	
Streets and Roads	Project Completion/Closeout	Other (describe in Column E)	40th Street Streetscape	Pedestrian improvements, bulb outs, crosswalks, enhanced sidewalks, street trees and enhanced lighting	bike and pedestrian safety	Closed Out in FY 09/10	0	Linear Feet	project complete in 08/09, these are final close out expenses	\$31,806.71	\$21,792.33	\$53,599.04		
Bike/Ped		Pedestrian Crossing Improvements	Safe Routes to Schools Local Match							\$25,982.14		\$25,982.14		
Streets and Roads	Project Completion/Closeout	Other (describe in Column E)	Tunnel Road Hazard Mitigation	mitigate roadway hazard	improve safety for cyclists, pedestrians, and vehicles	Closed Out in FY 09/10	0	Linear Feet	redesign and reconstruction of 300 linear feet of roadway. Project completed in 10/2008; 09/10 expenditures are closeout costs.	\$64,636.45		\$64,636.45		
Streets and Roads	Construction (includes PS&E)	Other (describe in Column E)	Fruitvale Avenue Streetscape	Bike and Pedestrian safety improvements	bike and pedestrian safety	Continuing or Ongoing	9	Intersections	under construction, completion in 2010/11	\$149,162.17	\$907,720.27	\$1,056,882.44	\$880,961.12	
Streets and Roads	Construction (includes PS&E)	Bridges and Tunnels	Hegenberger Bridge Seismic Retrofit	Bridge Seismic Retrofit	provide safe bridge crossing	Continuing or Ongoing	0	Other (describe in Column J)	1 bridge project in P.E. phase	\$5,451.10	\$45,964.40	\$51,415.50		
Streets and Roads	Construction (includes PS&E)	Bridges and Tunnels	Park Leimert Bridge Seismic Retrofit	Bridge Seismic Retrofit	provide safe bridge crossing	Continuing or Ongoing	0	Other (describe in Column J)	4 bridges in P.E. phase	\$3,859.85	\$81,626.93	\$85,486.78	\$59,025.00	
Streets and Roads	Construction (includes PS&E)	Bridges and Tunnels	23rd & Campus Drive Seismic Retrofit	Bridge Seismic Retrofit	provide safe bridge crossing	Continuing or Ongoing	0	Other (describe in Column J)	3 bridges in P.E. phase	\$40,194.83	\$71,703.11	\$111,897.94		
Streets and Roads	Maintenance	Other (describe in Column E)	Proactive Street Lighting Program	proactive maintenance of street lighting	mainteance of state of good repair	Continuing or Ongoing	1,900	Other (describe in Column J)	streetlights repaired	\$846,662.79		\$846,662.79		
						TOTALS:				\$10,187,617.86	\$73,346.32	\$8,547,820.61	\$18,808,784.79	\$9,464,955.28

ACTIA Programs Annual Compliance Report 2009-2010 Reporting Year
Local Streets and Roads Table 1: Summary of Expenditures and Accomplishments

Cell: E5

Comment: Project Category:

Bike/Ped: Bicycle and pedestrian project, program, plan, or staffing.

Mass Transit: Bus, ferry, rail, or shuttle project.

Paratransit: Paratransit services for seniors and or people with disabilities.

Streets and Roads: Streets, roads, or highways project.

Other: Use if none of the above apply, and define category by selecting Project Type (Column C) and providing Project Description (Column E).

Cell: F5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment; intelligent transportation systems; or corridor system management.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: G5

Comment: Project Type:

Bike Parking: Bike racks and lockers, bike shelters, attended bike parking facilities, and bike parking infrastructure.

Bikeways and Multiuse Paths: Bike lanes, bike boulevards, sidepaths, bike routes, multiuse pathways, at-grade bike crossings. Includes maintenance of bikeway facilities.

Bridges and Tunnels: Crossings above or below grade for bicycles, pedestrians, and/or autos.

Education and Promotion: Marketing, education, information, outreach, and promotional campaigns and programs.

Equipment and New Vehicles: Purchase or lease of vehicles. Equipment for service improvements, such as informaiton dissemination, fare collection, etc.

Operations: Operations including traffic signal system controls/interconnection, corridor monitoring and management, and transit system operations.

Pedestrian Crossing Improvements: At-grade pedestrian crossing improvements such as crosswalks, roadway/geometric changes or reconfiguration specifically benefiting pedestrians.

Sidewalks and Ramps: New sidewalks, sidewalk maintenance, curb ramps, stairs/ramps for pedestrian and Americans with Disabilities Act access.

Signage: Warning, regulatory, wayfinding, or informational signage.

Signals: New traffic signals or crossing signals, signal upgrades, countdown signals, audible signals, or signal timing improvements.

Staffing: Salary and benefits for staff to support projects, programs, or services.

Street Resurfacing and Maintenance: Repaving and resurfacing of on-street surfaces, including striping.

Traffic Calming: Infrastructure primarily aimed at slowing down motor vehicle traffic.

Welfare to Work: Transit services to enhance transportation opportunities for persons making the transition from welfare to work.

Other: Use if none of the Project Types apply or for projects that consist of multiple types of improvements. Describe the type under Project Description (Column E).

Cell: K5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: M5

Comment: Units for Quantity:

Select from the drop-down menu and add any details about the unit or quantity in Column J.

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Paratransit Table 1: Summary of Expenditures and Accomplishments

Cell: A5

Comment: Project Category:

Disabled Services: Services primarily created for mobility for people with disabilities.

Meals on Wheels: Delivery of meals.

Senior & Disabled Services: Transportation services for seniors and people with disabilities.

Senior Services: Services primarily created for senior mobility.

Other: Use Other if none of the above apply, and define other by selecting Project Type (Column C) and providing Project Description (Column E).

Cell: B5

Comment: Project Phase:

Construction (includes PS&E): Construction of a new capital project, including development of the preliminary engineering and construction documents: the plans, specifications, and estimates.

Environmental: Preparation of environmental documents, such as those related to the California Environmental Quality Act (CEQA) or the National Environmental Policy Act (NEPA).

Maintenance: Maintenance, repairs, renovation, or upgrade of existing facility or infrastructure.

Operations: Operations such as transit, which may include routine maintenance and procurement, or lease of vehicles/equipment.

Project Completion/Closeout: Inspection/project acceptance, final invoicing, final reporting, and processes for closing out project.

Scoping, Feasibility, Planning: Early capital project phases, such as project scoping, feasibility studies, and planning.

Other: Use if none of the above apply, and define the project phase by selecting Project Type (Column C) and describe the phase under Project Description (Column E).

Cell: C5

Comment: Project Type:

Capital Purchase: Purchase of equipment, vehicles, or facilities.

Customer Service and Outreach: Staffing and benefits for customer service as well as costs associated with marketing, education, outreach, and promotional campaigns and programs.

EBP Ticket Purchase: Amounts paid to East Bay Paratransit for tickets plus associated costs, for example, distribution.

Group Trips: One-way passenger trips considered group trips. Includes vehicle operation and contracts. See Individual Demand-response Trips.

Individual Demand-response Trips: Taxi service, door-to-door trips, van trips, etc. Includes actual operation cost and contracts for vehicle operation, scheduling, dispatching, vehicle maintenance, supervision, and fare collection (including ticket or scrip printing and sales) for the purpose of carrying passengers.

Management: Staffing and benefits to manage programs, projects, and services.

Meal Delivery: Costs associated with vehicle operation, scheduling, dispatching, vehicle maintenance, and supervision for the purpose of delivering meals, whether provided in-house, through contracts, via taxicab, or by grantees.

Shuttle or Fixed-route Trips: Shuttle service or fixed-route bus service, for example. Includes vehicle operation and contracts. See Individual Demand-response Trips.

Other: Use if none of the above apply. Describe the Type under Project Description (Column E).

Cell: G5

Comment: Project Status:

Choose project status on June 30, 2010: Planning in FY 09/10, Initiated in FY 09/10, Continuing or Ongoing, or Closed Out in FY 09/10.

Cell: I5

Comment: Trip Type Description:

Lift/ramp Assisted: Trips that include lift or ramp assistance.

Taxi Trips: Any type of taxi trip.

Same-day Lift/ramp-assisted Trips: Trips that include lift or ramp assistance and are same-day service.

Same-day Trips: Same-day service.

Other: If Trip Type is not applicable to your program, choose Other and provide a description in Column K.