

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Paratransit**

Note: Definitions for each drop-down menu are included in the Paratransit Glossary (see page 19 of the Compliance Report pdf form).

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 <i>(total number of trips, tickets, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Paratransit Pass-through Expenditures in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 <i>(i.e., grants, etc.)</i>	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? <i>(If yes, list contract amount)</i>	Estimated Number of Trips Funded by Measure B FY 08/09*	Description <i>(type of trips or other details)</i>
Senior & Disabled Services	Operations	Operations/Trip Provisions	Hayward Paratransit Project (Base Program)	Base Program Paratransit Services are non-ADA paratransit services, using lift-equipped vans, from 5:00 am to 8:00 pm, Monday through Friday and 5:00 am - 2:30 pm on Saturday. Services are available to registered riders 18 years old or older, who live in Hayward or one of the adjacent unincorporated areas of Alameda County (Castro Valley, San Lorenzo, Cherryland, Ashland). To qualify, riders must also be unable to use other forms of public transportation including ADA paratransit services due to a disability or medical condition.	Accessible, affordable transportation for local seniors and people with disabilities.	Continuing/Ongoing	9,397	Other <i>(describe in column L)</i>	One-way trips	\$596,287.49		\$596,287.49	\$403,375.62	9,397	Paratransit lift van trips
				Base Program Service Components:											
				A. Service to Individuals <i>(including trips for individuals traveling with one or two attendants or companions)</i>	A. The Hayward (Measure B) Paratransit Program is designed to complement and supplement the East Bay Paratransit Consortium's ADA Paratransit Service in order to meet the local paratransit needs of Hayward Paratransit Program constituents that cannot be met by other transportation services. Medical trips are given priority over other trip purposes.										
				B. Group Recreation Trips for residents of Skilled Nursing Facilities and affordable housing complexes.	B. Groups of residents of Skilled Nursing Facilities, and affordable housing complexes for seniors, and people with disabilities, are offered access to recreational activities within the community.	Completed	563	Other <i>(describe in column L)</i>	Group Recreation Trip passengers					563	Group Recreation Trips
				C. Meals on Wheels Program: The City subsidizes 90% of the transportation costs of delivering food to older adults and persons with disabilities who are unable to	C. Low-income seniors and persons with disabilities who are unable to leave their home are provided nutritious home-delivered meals, thus enabling them to	Continuing/Ongoing	37,590	Other <i>(describe in column L)</i>	Meals delivered					37,590	Meal Delivery

Table 1-4 - Summary of Program Expenditure Accomplishments
Measure B-Funded **Paratransit**

				leave their homes and who otherwise meet the program's eligibility requirements. The City works directly with Service Opportunities for Seniors, Inc. to provide the "Meals on Wheels" service.	remain living in their home and avoid being placed in an institutional living situation.										
			Hayward Paratransit Project (Base Program) - <u>Continued</u>	D. Alzheimer's Services of the East Bay (ASEB): The City contracts directly with ASEB to provide transportation services to and from its Hayward adult day care program, which serves persons who have dementia. Specially trained ASEB drivers participate in care-plan meetings for program participants, serving as an important liaison between the participant's home and the program environment.	D. Persons with dementia have access to a safe and reliable transportation service that is coordinated with other services offered through an adult day care program. ASEB drivers participate in care-plan meetings and serve as an important liaison between the program participant's home and the program environment. Drivers are specially trained to address behavioral and/or familial issues that they become aware of during the course of providing transportation services.	Continuing/Ongoing	5,627	Other (describe in column L)	One-way trips			\$50,000.00	5,627	Specially trained drivers offer van trips	
Senior & Disabled Services	Operations	Operations/Trip Provisions	Gap-Funded Paratransit Projects:	The City of Hayward received additional Measure B "Gap" funds to provide the following Paratransit services to the same constituency served by the Base Paratransit Program described above.		Completed	586	Other (describe in column L)	One-way trips	\$28,077.76		\$28,077.76	586	Lift van trips	
			Hayward Ride Today! (Same day Paratransit service)	Hayward Ride Today (same day service) provides door-to-door rides to registered riders Monday through Friday, 8:30 am – 4:30 pm, within the service area of Castro Valley, Hayward, San Leandro and San Lorenzo. These trips are provided as space allows and are either:	Unlike the usual prescheduled trips offered by most Paratransit services in Alameda County, the provision of same-day paratransit trips enables Hayward Paratransit Program participants to decide on a daily basis to:										
				1) Demand responsive- a ride provided within 45 minutes of the ride request phone call	1) Seek medical treatment on short notice										
				2) Same day reservation – a ride provided later the same day of the ride-request phone call	2) Conduct personal business (i.e., banking, social service appointments, hair appointments, etc.)										

