

Note: Definitions for each drop-down menu are included in the Local Streets and Roads Glossary (see page 15 of the Compliance Report pdf form).

Project Category <i>(Drop-down)</i>	Project Phase <i>(Drop-down)</i>	Project Type <i>(Drop-down)</i>	Project Name	Project Description	Project Benefits	Project Status <i>(at the end of FY 08/09)</i> <i>(Drop-down)</i>	Quantity Completed in FY 08/09 <i>(total number of street lane miles, intersections, signal improvements, etc.)</i>	Units for Quantity <i>(Drop-down)</i>	Description <i>(other units or other details)</i>	Measure B Local Streets and Roads Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 <i>(i.e., grants, etc.)</i>	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? <i>(If yes, list contract amount)</i>
Bike/Ped	Construction (new)	Pedestrian Crossing Improvements	90371 Ped Heads/Disability Ramps	Installation of ped heads, push buttons, curb ramps, and striping on Appezzato.	Improved accessibility, for new subdivision north of Appezzato.	Completed	0		This project was completed some years ago, but not fully billed to Measure B fund until now.	\$813.44	\$0.00	\$813.44	
Streets/Roads	Scoping/Feasibility/Planning	Other (describe in column G)	90376 Clement Extension	Clement Avenue extension from Tilden to Grand includes signalization improvements, right of way acquisition, new construction as well as resurfacing of a segment between Broadway and Grand.	This project will provide a direct connection along the City's Northern truck route and provide public access connections from Oakland to Alameda's "Cross Alameda Corridor Trail" and will be a management tool for planning future development and redevelopment projects along the route.	Continuing/Ongoing				\$3,320.61	\$0.00	\$3,320.61	
Streets/Roads	Scoping/Feasibility/Planning	Other (describe in column G)	90379 Main-Mitchell	The proposed facility would provide a new roadway along the bank of the Oakland Inner harbor on the north perimeter of the FISC site. The connection would include the construction of a two lane minor arterial and Class I bike path between Mitchell-Moseley Ave and the Estuary.	The roadway would connect the existing City of Alameda street system directly to the existing ferry terminal facility at Alameda Point. This will become the main route into and out of the FISC site from the existing Webster / Posey tubes.	Continuing/Ongoing				\$4,623.98	\$0.00	\$4,623.98	
Streets/Roads	Scoping/Feasibility/Planning	Other (describe in column G)	904102 Park St Reconfig at Oak	Assist City of Oakland for the final design and construction of reconfiguration at Park Street / 23rd Avenue.	Better vehicular access to Alameda on the far side of the Park Street Bridge.	Continuing/Ongoing				\$2,546.80	\$0.00	\$2,546.80	
Bike/Ped	Scoping/Feasibility/Planning	Other (describe in column G)	90480 Disability Access Eval	Phase 1 involved completing the Self Evaluation Plan. The Self Evaluation is to evaluate accessibility to the City's services, policies and practices, including pedestrian circulation, pedestrian signals, and bus stops.	To evaluate city's policies & practices for accessibility to City's services.	Completed	1	Other (describe in column L)	Self Evaluation Plan	\$2.59	\$0.00	\$2.59	
Bike/Ped	Scoping/Feasibility/Planning	Other (describe in column G)	90530 Access Transition Plan	Phase 2 involved completing the Transition Plan. The Transition Plan is intended as a list of physical barriers to access to services, programs and activities, plus methods for removing the barriers, and a schedule for curb ramps to provide wheelchair access between streets and sidewalks wherever we have jurisdiction over the streets.	To evaluate city's policies & practices for accessibility to City's services.	Completed	1	Other (describe in column L)	Transition Plan	\$2,600.50	\$0.00	\$2,600.50	

Bike/Ped	Construction (new)	Equipment/New Vehicles	90605 Ped Sig Mod Phase 1	Installation of pedestrian countdown signals and audible signals at 25 signalized intersections.	Gives pedestrians a better idea of how much time remains to cross, and gives audible information to pedestrians concerning the walk phase.	Completed	0	Intersections	Quantities listed last year. Only minor closeout costs charged this year.	\$219.02	\$0.00	\$219.02	
Bike/Ped	Construction (new)	Sidewalks/Ramps	90672 Accessibility ADA Upgrades	Repair curb ramps and flush street corners that are damaged or that do not meet ADA guidelines. Install detectable warnings (truncated domes). Construction will be done in conjunction with Phase 9 Sidewalks in October 2009.	Increases accessibility for disabled pedestrians, decreases tripping hazards.	Continuing/Ongoing				\$34,000.00	\$0.00	\$34,000.00	
Streets/Roads	Construction (new)	Bridges/Tunnels	90674 Grand/Ballena Bridges	Replace deteriorating railing, coat deck with methacrylate sealer, patch cracked and broken concrete, install cathodic protection, seal underside.	Extend life of bridges, increase pedestrian comfort.	Completed	2	Other (describe in column L)	Bridges repaired	\$4,378.62	\$0.00	\$4,378.62	
Streets/Roads	Operations	Operations	90679 TMP Traffic Analysis GPA	Update the City's Traffic model and prepare a general plan amendment to the transportation element.	Incorporates transportation policies recommended by the Transportation Commission.	Completed	1	Other (describe in column L)	Model updated	\$70,712.02	\$0.00	\$70,712.02	\$70,712.02
Bike/Ped	Scoping/Feasibility/Planning	Bridges/Tunnels	90720 Estuary Crossing Feas. Study	Considers alternative ways for cyclists to cross Oakland/Alameda Estuary at the northern end of the Island.	Safer, healthier alternative to narrow walkway in Posey Tube.	Continuing/Ongoing				\$24,273.00	\$0.00	\$34,273.00	
Streets/Roads	Operations	Signals	90802 Sig Coord Various Proj	Completes signal coordination between Island Dr./Doolittle Dr. and Island Dr./Robert Davey Jr. Dr. and other signals already coordinated.	Enhances traffic flow and enforces speed limit by coordinating platoon movement. Increases air quality by decreasing idle time.	Continuing/Ongoing				\$42,496.00	\$0.00	\$42,496.00	
Bike/Ped	Scoping/Feasibility/Planning	Bikeways/Multi-use Paths	90860 Bicycle Master Plan	Update the City's bike plan, which was initially prepared in 1999.	Address the City's evolving needs for bicycle transportation and enhancing opportunities to access grant funding.	Continuing/Ongoing				\$33,269.63	\$0.00	\$33,269.63	
Streets/Roads	Construction (new)	Street Resurfacing/Maintenance	9820128 Resurf Ph 28	Resurface various City streets base on Pavement Management System recommendations using overlays, slurry seals, and associated work.	To implement a street maintenance program to improve and protect the City's street system.	Completed	0	Other (describe in column L)	Total quantities constructed were reported last year. This year's costs were final bill payments for work constructed in previous FY.	\$133,022.52	\$0.00	\$2,413,192.52	\$2,413,192.52
Streets/Roads	Plans, Specifications & Estimates	Street Resurfacing/Maintenance	9820129 Resurf Ph 29	Resurface various City streets base on Pavement Management System recommendations using overlays, slurry seals, and associated work.	To implement a street maintenance program to improve and protect the City's street system.	Continuing/Ongoing				\$214,148.65	\$0.00	\$214,148.65	
Streets/Roads	Operations	Operations	430381 Transp Comm Support	This project provides for the Public Works Department to administer the work of the Transportation Commission (TC).	This project provides for staff to formulate recommendations and improvements in response to public and TC requests.	Continuing/Ongoing				\$36,193.31	\$0.00	\$36,193.31	
Streets/Roads	Construction (new)	Street Resurfacing/Maintenance	43044901 Traffic Striping/Signing	Refreshing striping and signing throughout the City on a six-year cycle.	Keep striping and signing maintained and visible.	Continuing/Ongoing				\$182,457.07	\$0.00	\$182,457.07	\$151,426.95

Streets/Roads	Construction (new)	Street Resurfacing/Maintenance	43044902 On Call Striping/Signing	Red curb and striping requests and other on-call work.	Response to citizen request, and touch up as needed to maintain striping.	Continuing/Ongoing				\$29,332.22	\$0.00	\$29,332.22	
Streets/Roads	Operations	Operations	430469 Congestion Mgmt Program	The Congestion Management Program (CMP) mandated by State legislation requires local jurisdictions to perform certain tasks including LOS analysis of CMP network, Transportation Systems Management program and land use analysis and transportation impacts. The City is also responsible for participating in the countywide transportation plan being developed by the CMA. Staff also develops applications for grant funds administered through the CMA.	To reduce air emissions and improve traffic circulation. The CMP promotes bike projects and pedestrian friendly projects that allow Alamedans to walk and roll to school. Additionally, the mandated requirements will allow the City's local share of increased gas tax to be granted.	Continuing/Ongoing				\$60,000.00	\$0.00	\$60,000.00	
Bike/Ped	Scoping/Feasibility/Planning	Bikeways/Multi-use Paths	430651 Bike Plan Feas Study	Update Bicycle Master Plan.	Improvement of City's bike network.	Continuing/Ongoing				\$10,449.85	\$0.00	\$10,449.85	
Mass Transit	Maintenance	Other (describe in column G)	430653 Bus Shelter Maint	Regular maintenance and repairs as required on bus shelters throughout the City.	Increases accessibility and usability of bus stops for transit users.	Continuing/Ongoing	18	Other (describe in column L)	Bus Shelters	\$21,921.96	\$0.00	\$21,921.26	
Bike/Ped	Plans, Specifications & Estimates	Other (describe in column G)	430658 Safe Rtes/Transit Eval	Evaluating bus stops in consultation with AC Transit staff. Implementing parking restrictions at bus stops.	To determine the best way to enhance routes to schools and transit stops for pedestrians and cyclists.	Continuing/Ongoing				\$41,538.93	\$0.00	\$41,538.93	
Bike/Ped	Operations	Other (describe in column G)	430820 Transit Support	Maintain a citywide transit program that includes pedestrian access for transit stops, data collection coordination with AC Transit, BART, and other transit providers. Conduct studies for projects identified in the City's Long Range Transit Plan.	Improve transit usage and convenience. Implement Long Range Transit Plan.	Continuing/Ongoing				\$32,431.53	\$0.00	\$32,431.53	
Bike/Ped	Plans, Specifications & Estimates	Bikeways/Multi-use Paths	430821 Bicycle Program	Conduct studies on priority projects identified in the Transportation Master Plan and the adopted Bicycle Master Plan.	To advance projects in the bicycle plan by conducting required preliminary analysis and traffic counts.	Continuing/Ongoing				\$27,103.89	\$0.00	\$27,103.89	
Streets/Roads	Operations	Operations	430854 Traffic Operations	Ongoing efforts to improve traffic operations, including speed studies, traffic trends, traffic analysis, and responses to public inquiry.	Smoother traffic operations, increased safety and air quality.	Continuing/Ongoing				\$90,000.00	\$0.00	\$90,000.00	
Streets/Roads	Maintenance	Equipment/New Vehicles	439434 Traffic Sig Controller Repl	This program provides for replacement of worn out and obsolete traffic signal controllers, some of which the manufacturer no longer supports. The City of Alameda has 75 controlled intersections that plan to be replaced on a 10-year cycle.	Improved reliability of signals for community.	Continuing/Ongoing				\$122,810.85	\$0.00	\$122,810.85	\$122,810.85

Streets/Roads	Maintenance	Street Resurfacing/Maintenance	439995 Pothole Patching	The purpose of this ongoing, proactive pothole patching maintenance program is to maintain City streets in an acceptable, usable state for the public. This program is essential in order to ensure safe movement of traffic through the City until street surfaces can be improved.	This program is essential in order to ensure safe movement of traffic through the City until street surfaces can be improved.	Continuing/Ongoing				\$54,724.54	\$0.00	\$54,724.54	
			Refunds of portions of 07-08 projects: In-Pavement Lights, Ballena Bridge Seismic Retrofit, and Bike Plan Feasibility Study.	Several projects built in FY 07-08 received non-Measure B grants in FY 08-09 and so the City was able to refund some monies back to the Measure B fund.	Leveraged new funding sources by initially funding with Measure B.	Completed				-\$76,557.00			
						TOTALS:				\$1,202,834.53	\$0.00	\$3,569,560.83	\$2,758,142.34

