


ALAMEDA
County Transportation
Commission

Pass-through Fund Program and Grant Programs

A Presentation by
Tess Lengyel
Deputy Director of Policy, Public Affairs and Legislation
May 2011



A Brief History
ALAMEDA
County Transportation
Commission

- Measure B half-cent sales tax approved by voters in 1986
- Alameda County is one of the first California Self-Help Counties
 - Currently one of 19
 - Represents 80 percent of California's population
 - Self-help Counties generate approximately \$4 billion per year for California transportation and mobility
- In 2000: Measure B was reauthorized in November
- In 2002: Tax collection and program allocations began
- In 2004: Grant allocations began

Measure B-Funded Programs

ALAMEDA

County Transportation
Commission

Pass-through Fund Program

Four Grant Programs

**Allocates funds to
19 agencies/jurisdictions
Funds four main types of
programs**

**Fiscal Year 09-10:
\$51.4 million including
stabilization distributed,
leveraging over \$340 million**

**Helps agencies and
nonprofits leverage funds**

**Funds four main types
of programs**

**107 grants awarded to
date since 2004, totaling
more than \$27 million**

Measure B leveraged

Pass-through Funds and Grants Distribution

ALAMEDA

County Transportation
Commission

- Local Streets and Roads (22.34%)
- Mass Transit (21.92%)
 - Countywide Local and Feeder Bus Service
 - AC Transit Welfare to Work Program (1.46%)
 - Alameda/Oakland Ferry Service (0.78%)
 - Countywide Express Bus Service (0.70%)
 - Altamont Commuter Express (2.12%)
- Paratransit (10.45%)
- Bicycle and Pedestrian Safety (5%)
 - 25% regional planning and regional projects
 - 75% local jurisdictions
- Transit Center Development (0.19%)
 - Local Match
 - TOD-TAP

Measure B Makes a Difference

ALAMEDA
County Transportation Commission

Total Measure B Pass-through and Grant Funds

Allocated from April 1, 2002 through June 30, 2010

\$477 million

99 Bicycle and Pedestrian, Express Bus, and Paratransit Grants through June 30, 2010

Measure B Grants

\$26.2 million

Total with Other Funding Commitments to Grants

\$65.5 million

8 Transit Center Development Matching Fund Grants TOD-TAP, and TLC through June 30, 2010

Measure B Grants

\$1.1 million

Total with Other Funding Commitments to Grants

\$45 million

Pass-through Payments Distributed through June 30, 2010

FY 09/10 **\$50,808,873**

FY 08/09 **\$54,501,184**

FY 07/08 **\$62,543,374**

FY 06/07 **\$61,176,456**

FY 05/06 **\$59,357,051**

FY 04/05 **\$54,404,793**

FY 03/04 **\$53,086,000**

FY 02/03 **\$49,455,451**

FY 01/02 **\$12,006,000**

Overall Pass-through Fund Distributions by Mode

ALAMEDA
County Transportation Commission

Top Transportation Modes through June 2010

- Local Streets and Roads - \$181 million
- Mass Transit - \$172 million
- Paratransit - \$73 million



FY09-10 Programs Total Reported* Expenditures and Reserves

ALAMEDA
County Transportation
Commission

Agency/Jurisdiction	08-09 Unspent MB Balance	09-10 MB Revenues	Interest/Other Income	MB Expended in 09-10	Ending MB Balance
AC Transit	\$6,403	\$19,723,388	\$395,370	\$20,118,758	\$6,403
BART	\$0	\$1,628,617	\$8,417,147	\$1,628,617	\$0
LAVTA	\$0	\$738,792	\$2,166,314	\$1,280,114	\$0
Alameda County	\$8,652,380	\$2,291,147	\$29,926	\$1,096,901	\$9,876,552
ACE	\$2,298,073	\$1,911,217	\$12,913	\$1,936,980	\$2,285,223
City of Alameda	\$4,006,850	\$2,228,614	\$49,376	\$1,508,037	\$4,776,803
City of Albany	\$8,162	\$337,560	\$565	\$313,824	\$32,483
City of Berkeley	\$1,603,273	\$2,382,371	\$154,317	\$2,321,878	\$1,818,083
City of Dublin	\$1,314,593	\$398,611	\$35,088	\$592,547	\$1,155,745
City of Emeryville	\$268,272	\$224,926	\$5,299	\$28,723	\$469,774
City of Fremont	\$4,970,274	\$2,665,343	\$139,888	\$2,705,385	\$5,069,919
City of Hayward	\$2,020,295	\$2,503,573	\$614,830	\$2,021,630	\$3,117,067
City of Livermore	\$1,873,134	\$898,681	\$30,960	\$1,171,508	\$1,631,267
City of Newark	\$1,270,327	\$553,874	\$26,171	\$1,160,223	\$690,147
City of Oakland	\$14,671,267	\$9,315,720	\$250,871	\$11,983,470	\$12,337,886
City of Piedmont	\$408,511	\$326,261	\$0	\$420,260	\$314,512
City of Pleasanton	\$1,840,807	\$774,923	\$415,012	\$852,346	\$1,778,048
City of San Leandro	\$3,072,711	\$1,360,136	\$193,543	\$2,613,316	\$2,036,436
City of Union City	\$2,877,572	\$1,225,077	\$471,046	\$791,983	\$3,349,729
Total	\$51,162,902	\$51,488,831	\$13,408,455	\$54,546,501	\$50,746,077

*As reported by the agencies and jurisdictions

Pass-through Fund Compliance Reporting Requirements

ALAMEDA
County Transportation
Commission

- Road miles served (not applicable to transit agencies)
- Population numbers (not applicable to all projects)
- Annual newsletter article
- Website coverage of the project
- Signage about Measure B funding
- End-of-Year Independent Audit
- End-of-Year Compliance Report and attachments
- Audits and Compliance Reports available to the Alameda CTC, CWC and PAPCO

Pass-through Fund Compliance Reporting Status

ALAMEDA
County Transportation
Commission

- All 19 agencies/jurisdictions in compliance
- CWC reviewed audits and reports in Jan. 2011
- Staff reviewed audits, reports and sent letters to request clarification on expenditures
- All 19 agencies/jurisdictions provided additional information and updates reports as requested
- Staff developing full compliance report for Commission in May 2011
- Agencies/jurisdictions reported \$54.5 million in expenditures

Grant Program Overview

ALAMEDA
Commission
Of the 107 Grants – Over \$27 Million Awarded

- Competitive and valuable programs that improve transportation
 - 40 active projects
 - 64 complete projects, two superceded and one cancelled
- Better transportation access for the diverse population
- Continued encouragement for Alameda County residents to walk, bike, take public transportation



Total Measure B Grants-to-Date

ALAMEDA

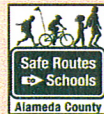
Program	Cycle	No. of Projects	Measure B Funding	Total Project Cost
Bicycle and Pedestrian	1	7	\$1,500,000	\$7,494,119
	2	8	\$1,000,000	\$2,143,921
	3	14	\$3,257,292	\$17,689,127
	4	12	\$4,000,000	\$8,247,792
Express Bus	1	3	\$3,170,843	\$12,284,677
	2	3	\$3,528,157	\$5,069,679
Paratransit	1 & 2	16	\$1,536,365	\$1,536,365
	3	16	\$3,737,669	\$4,371,352
	4	20	\$4,544,093	\$6,703,326
	1 & 2	8	\$1,107,390	\$45,031,519
Totals	-	107	\$27,381,809	\$110,571,877

Bicycle and Pedestrian Investments

ALAMEDA

County Transportation Commission

- Updates to Countywide Pedestrian and Bicycle Plans
- City and County Bicycle and Pedestrian Plans
- Gap closures
- Education and safety programs



Bicycle and Pedestrian Safety Grants

ALAMEDA

Types	Cycle	No. of Projects	Measure B Funding	Total Project Cost
Capital Projects	1	3	\$962,000	\$8,569,879
	2	6	\$934,000	\$2,048,921
	3	9	\$2,107,000	\$15,479,397
	4	5	\$2,358,599	\$5,238,591
Master Plans	1	3	\$315,250	\$531,690
	2	2	\$66,000	\$95,000
	3	2	\$186,000	\$261,000
	4	3	\$379,000	\$474,000
Programs	1	1	\$222,750	\$392,750
	2	0	\$0	\$0
	3	3	\$964,292	\$1,948,730
	4	4	\$1,262,401	\$2,535,201
Total	-	41	\$9,757,292	\$35,574,959

Bicycle and Pedestrian

ALAMEDA

Bay Trail Slough Bridge

- New 300 foot pedestrian and bicycle bridge over the San Leandro slough linking San Leandro with Oakland
- Construction of connecting 600 foot trail segment
- Connection of two existing segments of the Bay Trail
- May 7 grand opening marks the completion of the 300th mile of the San Francisco Bay Trail



Express Bus Service Investments

ALAMEDA
County Transportation
Commission

- Expansion and enhancement of operations
- Express bus services
 - Dynamic message signage
 - Real-time information systems
 - Accessibility improvements



Express Bus Service Grants

ALAMEDA
County Transportation
Commission

Types	Cycle	No. of Projects	Measure B Funding	Total Projects Cost
Operations Projects	1 & 2	4	\$6,677,157	\$17,330,086
Plans	1 & 2	2	\$21,843	\$24,270
Subtotal	-	6	\$6,699,000	\$17,354,356



Paratransit Investments

ALAMEDA

County Transportation Commission

- Largest “paratransit” allocation of any Bay Area sales tax measure
 - Almost \$9 million in FY 09-10
 - Over \$70 million distributed since 2002
- Approximately 1 million rides served annually
- Wheelchair Scooter Breakdown Transportation Service (WSBTS)
- Hospital Discharge Services
- One-stop shopping for mobility solutions
- On-going city and ADA paratransit programs



Paratransit Grants

ALAMEDA

County Transportation Commission

Types	Cycle	Number of Projects	Measure B Funding	Total Project Cost
Capital Projects	1 & 2	3	\$0	\$0
	3	3	\$318,000	\$919,645
	4	4	\$702,600	\$1,283,500
Accessible Transportation Services	1 & 2	7	\$623,759	\$623,759
	3	8	\$2,358,867	\$2,812,557
	4	11	\$2,917,284	\$4,451,809
Programs	1 & 2	9	\$912,606	\$912,606
	3	5	\$562,802	\$1,639,150
	4	5	\$924,209	\$1,218,017
Subtotal	-	52	\$9,818,127	\$12,861,043

Paratransit ALAMEDA

City of Fremont VIP Rides Program

- Travel escort program links elderly and disabled people with volunteers
- Partnership with the Cities of Fremont, Newark and Union City
- Assistance on city-provided paratransit rides:
 - Approximately 73 percent of trips for medical appointments
 - 1,065 service linkages (a total of 2,130 one-way escorted trips) during the second half of FY 09/10
- Offers seniors and people with disabilities a sense of security and continued independence



Transit-oriented Development Grant Investments

ALAMEDA County Transportation Commission

- Focus on residential and retail development near transit centers
- Mode shift away from cars, encouraging walking, biking and using public transportation
- Accessibility improvements



Transit-oriented Development Grants

ALAMEDA

Types	Cycle	Number of Projects	Measure B Funding	Total Project Cost
Capital Projects	1	1	\$90,390	\$1,362,175
	2	3	\$586,500	\$41,988,844
Programs	1	1	\$250,000	\$300,000
	2	1	\$180,500	\$1,380,500
Subtotal	-	6	\$1,107,390	\$45,031,519



Transit-oriented Development

ALAMEDA

Ed Roberts Campus

- Unique development
 - Collaboration
 - Community involvement
 - Many cutting-edge programs under one roof
- 86,000 square foot facility above underground Ashby BART station
- Exceeds Americans with Disabilities Act (ADA) requirements



Poll Indicates Programs Support

Voters Prefer Programs to Projects

- Recent telephone survey of 813 Alameda County voters by EMC Research, Inc.
- Top-priority programs:
 - Keeping public transit service affordable – 85%
 - Easier to get to work/school via public transit – 78%
 - Maintaining streets, roads, highways – 78%
 - Maintaining/operating transit services – 75%
 - Improving transportation services for seniors/disabled – 74%



On the Horizon

ALAMEDA
County Transportation
Commission

- Countywide Bicycle and Pedestrian Plan Updates
- *Ride into Life!* Campaign
- Countywide Transportation Plan and Transportation Expenditure Plan
- Vehicle Registration Fee

