ACTIA Programs Annual Compliance Report 2007/2008 Reporting Year

Table 1 - Summary of Program Expenditure Accomplishments Measure B-Funded Mass Transit

Note: Definitions for each drop-down menu are included in the Mass Transit Glossary (see page 17 of the Compliance Report pdf form).

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) (Drop-down)	FY 08/09 (number of total trips, new vehicles, service hours, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Mass Transit Pass-through Funds Expended in FY 08/09	Expended on
Bus	Operations	Operations	Union City Transit	Operations and	Maintain Existing Services	Continuing/Ongo	i 463,558	Number of		\$327,505.00	\$2,268,645.00
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						TOTALS	463,558			\$327,505.00	\$2,268,645.
						TOTALS	403,338				tal dollars spent to

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

inds on e., .)	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Estimated Number of Trips Funded by Measure B FY 08/09*	Description (type of trips or other details)
	\$2,596,150.00	\$1,704,288.00	58,478	
5.00	\$2,596,150.00	\$1,704,288.00	58478	

ACTIA Programs Annual Compliance Report 2007/2008 Reporting Year

 Table 1 - Summary of Program Expenditure Accomplishments

 Measure B-Funded Bicycle and Pedestrian Safety

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) (Drop-down)	Quantity Completed in FY 08/09 (total number of bike lane miles, sidewalk sq. ft., bike parking spaces, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Bike/Ped Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (<i>i.e.</i> , grants, etc.)	Total Project Cost in FY 08/09	Was Over \$50K of This Work Contracted Out? (If yes, list contract amount)	Was Project Approved by Governing Board? (Drop-down)	Is Project in a Countywide Plan? If so, which plan? (Drop-down)	ls Project in MTC's Regional Bike Plan? (Drop-down)
Ped	Construction (new)	Pedestrian Crossing	2007-08 Bike & Ped Crosswalk Impv.	Countdown signal heads	Safely cross at school	Completed	8	Other	each	\$6,238.00	\$0.00	\$6,238.00		Yes	Neither Plan	No
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			•			TOTALS:	8			\$6,238.00	\$0.00	\$6,238.0	0 \$0.00			

ACTIA Programs Annual Compliance Report 2007/2008 Reporting Year

Table 1-4 - Summary of Program Expenditure Accomplishments Measure B-Funded Local Streets and Roads

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) (Drop-down)	Quantity Completed in FY 08/09 (total number of street lane miles, intersections, signal improvements, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Local Streets and Roads Pass-through Funds Expended in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (<i>i.e.,</i> grants, etc.)	5 Total Project Cost in FY 08/09
Streets/Roads	Maintenance	Street	Street Paving Maintenance	Pothole repairs	Keep roadway useable	Completed	12,000	Square Feet	pot holes/grinding, etc.	\$44,840.00		\$1,085,708.00
Streets/Roads	Operations	Other (describe in	GIS Program	Pay GIS Consortium	Mapping, location info	Continuing/Ongoi		Other	City' s consortium share	\$5,447.00		\$73,100.00
Streets/Roads	Operations	Operations	Conduct Speed Surveys	Speed Surveys	Operation, info, calming	Continuing/Ongoi	38	Other	38 Street Segments	\$28,045.00		\$28,045.00
Streets/Roads	Operations	Signals	Retrofit Audible Ped Signals	Audible Pedestrian signal	Assist blind to cross	Completed	8	Other	8 ped signals	\$2,880.00		\$2,880.00
Streets/Roads	Construction (new)	Sidewalks/Ramps	11th Street Enhancement Project	Sidewalks & Ramps	Imprv. Ped access 2 BART	Completed	7,000	Square Feet	install sidewalk	\$4,058.00		\$18,002.00
Streets/Roads	Construction (new)	Wheelchair Ramps	2005-06 Wheelchair Ramps Project	Install ramps on ANR	Assist peds to cross	Completed	55	Other	Each	\$32,279.00		\$117,800.00
Streets/Roads	Plans, Specifications &	Bridges/Tunnels	Bridge Seismic Retrofit Project	Pay Design Consultant	Seismic retrofit bridge	Continuing/Ongoi	2	Other	seismic design of 2 bridges	\$41,339.00		\$379,299.00
Streets/Roads	Construction (new)	Signals	Decoto Road Connector Signalization	Construct new signal	bus access to BART	Completed	1	Other	Each	\$15,223.00		\$144,111.00
Streets/Roads	Construction (new)	Sidewalks/Ramps	2008-09 Wheelchair Ramps Project	Ramps at various locations	Assist peds to cross	Completed	30	Other	Each	\$7,302.00		\$64,034.00
Streets/Roads	Construction (new)	Street	2004-05 Slurry Seal Program	Pay late invoice	Extend pavement life	Completed		/		\$8,878.00		\$8,878.00
Streets/Roads	Construction (new)	Street	2005-06 Overlay Program	Pay late invoice	Extend pavement life	Completed				\$5,445.00		\$5,445.00
						TOTALS	19,134			\$195,736.00	\$0.00	\$1,927,302.00

Table 1-4 - Summary of Program Expenditure Accomplishments Measure B-Funded **Paratransit**

Project Category (Drop-down)	Project Phase (Drop-down)	Project Type (Drop-down)	Project Name	Project Description	Project Benefits	Project Status (at the end of FY 08/09) (Drop-down)	Quantity Completed in FY 08/09 (total number of trips, tickets, etc.)	Units for Quantity (Drop-down)	Description (other units or other details)	Measure B Paratransit Pass-through Expenditures in FY 08/09	Other Measure B Funds Expended on Project in FY 08/09 (<i>i.e.</i> , grants, etc.)
Disabled	Operations	Operations	Union City Paratransit	Operations and	Maintain Existing Services	Continuing/Ongo	i 18,776	Number of		\$251,843.00	\$339,490.00
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						TOTALS	: 18,776	;		\$251,843.00	\$339,490.00

*Percentage of total dollars spent to Measure B funds is relative to percentage of trips provided (Total \$/Measure B \$) approx. = (Total trips provided/Measure B-funded trips provided).

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	\$591,333.00	\$377,251.00	7,997	
90.00	\$591,333.00	\$377,251.00	7,997	

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