

ALAMEDA COUNTY TRANSPORTATION IMPROVEMENT AUTHORITY

Sales Tax projections for FY 2011/12

Estimated Measure B Sales & Use Tax Revenues:	104,000,000.00	Net of SBOE Fees
Less: 4.5% for General & Administrative Expenses	(4,680,000.00)	
NET TAX REVENUES	<u>99,320,000.00</u>	

	Local S & R	County Bridges	Bicycle & Pedestri	Paratransit	Total
Alameda	1,351,456.48		178,688.58	145,742.17	1,675,887.23
Albany	305,729.60		40,397.12	25,555.04	371,681.76
B. A. R. T. - N				1,142,180.00	1,142,180.00
B. A. R. T. - C				337,688.00	337,688.00
Berkeley	2,197,298.03		256,437.01	169,459.78	2,623,194.82
Dublin	322,790.50	0.00	114,659.48	-	437,449.98
Emeryville	201,101.71		24,134.43	22,426.46	247,662.60
Fremont	1,766,299.95		515,936.58	652,492.67	2,934,729.20
Hayward	1,765,803.55		360,994.82	630,950.16	2,757,748.53
LAVTA				128,698.86	128,698.86
Livermore	787,902.35		201,959.28	-	989,861.63
Newark	362,705.31		105,359.34	141,789.23	609,853.88
Oakland	8,371,978.24		1,017,029.29	868,384.56	10,257,392.09
Piedmont	332,529.48		26,713.68		359,243.16
Pleasanton	607,622.99		167,715.99	79,873.14	855,212.12
San Leandro	1,057,959.73		197,324.76	243,065.84	1,498,350.33
Union City	577,210.61		176,999.39	258,510.10	1,012,720.10
County of Alameda			340,150.25		340,150.25
County North	56,318.45	614,205.09			670,523.54
County Central	1,153,587.49				1,153,587.49
County East	355,537.48				355,537.48
County Totals	1,565,443.41	614,205.09	340,150.25	-	2,519,798.76
Totals	21,573,831.95	614,205.09	3,724,500.00	4,846,816.00	0.00

Transit Program:

	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	9,417,413.80	4,709,065.76	1,596,835.44		15,723,315.00
Welfare to Work Program	1,228,410.11	217,927.94			1,446,338.05
Paratransit Program	3,357,016.00	754,832.00			4,111,848.00
Total A.C. Transit District Pass-Through					21,281,501.05

	North Area	Central Area	South Area	East Area	Totals
Alameda (Ferry Services)	777,993.11				777,993.11
Altamont Rail			1,112,404.28	991,979.22	2,104,383.50
Union City Transit			336,175.87		336,175.87
LAVTA				684,762.89	684,762.89
Total Other Transit Services					3,903,315.37

Total Estimated Distributions **55,944,169.47**

Reserve for Competitive Programs		
Express Buses - Countywide		697,976.71
Service Gap Coordination Program		1,420,276.00
Transit Oriented Development		188,708.00
Regional Projects		1,241,500.00
Total Competitive Programs		3,548,460.71
Program Total		59,492,630.18

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.