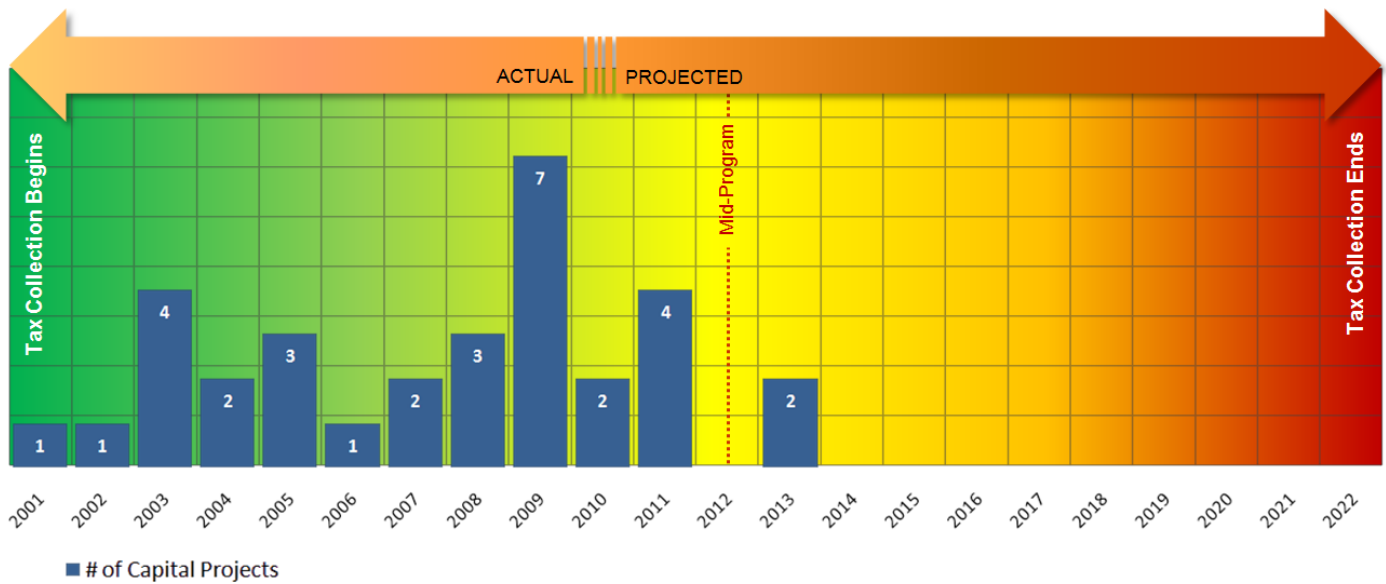




Capital Projects Ahead of Schedule

Of the 32 Measure B-funded projects that Alameda CTC is overseeing, 95 percent of the projects will be complete in 50 percent of the time. The chart below shows the project delivery schedule for Alameda County Transportation Improvement Authority (ACTIA) capital projects.



2000 Measure B Capital Projects Summary

Projects	Project Name	FY 09-10 Project Phase*	FY 10-11 Project Phase*	Construction Start Date	Construction Completion Date	(\$ x Million)		
						Total Project Cost Estimate	2000 Expenditure Plan Measure B Commitment	Measure B Commitment as of FY2010/11 ¹
1	Altamont Commuter Express Rail	Construction		June 2003	TBD	405.7	10.0	13.2
2	BART Warm Springs Extension	Construction		September 2009	June 2014	890.0	165.5	224.4
3	BART Oakland Airport Connector	Construction (DBOM Procurement)	Construction	February 2010	June 2013	484.1	65.8	89.1
4	Downtown Oakland Streetscape Improvement	Construction on hold		September 2007	June 2015	14.8	5.0	6.4
5	Fruitvale Transit Village	Complete		October 2002	March 2004	13.5	3.5	4.4
6	Union City Intermodal Station	Construction		June 2007	March 2011	47.0	9.2	12.6
7A ²	Telegraph Avenue Corridor Bus Rapid Transit	Environmental		January 2013	September 2016	216.1	8.7	10.4
7B	San Pablo Corridor Rapid Bus	Complete		March 2008	December 2009	2.8	1.7	2.8
7C	Telegraph Avenue Corridor Rapid Bus	Complete		June 2005	December 2009	26.9	9.5	11.2
8A ³	I-680 Sunol Express Lanes - Southbound	Construction		October 2008	December 2011	29.9	11.1	15.2
8B ³	I-680 Sunol Express Lanes - Northbound	N/A	Environmental	January 2014	December 2015	TBD	14.7	20.0
9	Iron Horse Transit Route	Design		TBD	TBD	11.1	4.5	6.3
10	I-880/Broadway-Jackson Interchange Improvement	Scoping		N/A	N/A	TBD	6.0	8.1
11	I-880/Washington Avenue Interchange Improvement	Construction	Complete	April 2009	May 2010	2.7	1.1	1.3
12 ⁴	I-580/Castro Valley Interchanges Improvements	Construction	Complete	June 2008	September 2010	31.0	9.2	11.5
13/17B	Lewelling/East Lewelling Boulevard Widening and Hesperian Boulevard/Lewelling Boulevard Intersection Improvement	Construction		July 2009	December 2011	32.5	10.3	13.8
14A	I-580 WB Auxiliary Lane (Fallon Road to Tassajara Road)	Complete		March 2009	December 2009	2.5	1.2	2.5
14B	I-580 WB Auxiliary Lane (Airway Boulevard to Fallon Road)	Design		September 2011	June 2014	5.0	2.7	2.7
14C ⁵	I-580 EB Auxiliary Lane (El Charro Road to Airway Boulevard)	Construction		January 2009	November 2011	7.8	6.0	7.8
15	Route 92/Clawiter - Whitesell Interchange and Reliever Route	Environmental	Design	July 2013	January 2015	27.0	19.5	27.0
16	Oakland Local Streets Rehabilitation	Complete		July 2004	December 2006	5.3	4.0	5.3
17A	Hesperian/Lewelling Boulevard Intersection Improvement - Stage 1	Complete		October 2003	June 2004	0.7	0.5	0.6
18A	Westgate Parkway Extension - Stage 1	Complete		June 2004	October 2006	7.9	6.6	7.9
18B	Westgate Parkway Extension	Design		May 2011	September 2014	2.8	2.1	2.8
19	East 14th Street/Hesperian Boulevard/150th Street Intersection Improvement	Design	Design and Right-of-Way	July 2011	April 2013	3.1	0.8	1.0
20	Newark Local Streets Rehabilitation	Complete		June 2003	February 2006	5.5	1.2	1.4
21 ⁵	I-238 Widening	Complete		September 2006	October 2009	131.8	66.0	81.0
22	I-680/I-880 Cross Connector Studies	Scoping		N/A	N/A	2.5	1.0	1.2
23	Isabel Avenue - Route 84/I-580 Interchange	Construction		January 2009	April 2012	107.8	20.0	26.5
24	Route 84 Expressway	Design		November 2011	October 2015	127.1	70.0	96.5
25 ⁶	Dumbarton Rail Corridor	Environmental		TBD	TBD	700.7	14.7	19.4
26	I-580 Corridor/BART to Livermore Studies	Environmental		N/A	N/A	TBD	8.7	11.8
27	Emerging Projects	N/A		N/A	N/A	0.0	7.6	6.2
27A ⁷	Vasco Road Safety Improvements	Complete		January 2005	June 2009	22.4	0.0	1.5
27B ⁷	I-80 Integrated Corridor Mobility	Design		September 2011	May 2013	94.1	0.0	1.8
27C ⁷	I-880 North Safety and Operational Improvements at 23rd/29th Avenues	N/A	Design	N/A	N/A	101.7	0.0	0.8
27D ⁷	Countywide Transportation Plan-Transportation Expenditure Plan	N/A	Scoping	N/A	N/A	1.9	0.0	0.1
GRAND TOTAL⁸						\$ 3,565.6	\$ 568.5	\$ 756.4

¹Alameda CTC allocates Measure B funds by project phase; see fact sheets or the website for additional details.

²The Commission approved an extension on March 15, 2011, for environmental clearance by March 30, 2012.

³Total Project Funding amount shown includes southbound Express Lane costs plus \$20M of Measure B remaining for northbound.

⁴Project cost does not include 1986 Measure B funding for the I-580/Redwood Road Interchange Project component.

⁵2000 Measure B funding for Project 14C exchanged for State funds and made available for Project 21.

⁶The Commission approved an extension on March 15, 2011, for environmental clearance by March 31, 2013, and the Commission approved the addition of a full funding plan on March 31, 2013.

⁷Project funded with the Congestion Relief Emergency Funds. Measure B total for project 27D is \$50,000.

⁸Total project costs reflect a combination of Measure B funds and other funding sources.

*Typically, the project development process flows through the following phases: scoping → environmental clearance → design → right-of-way → construction → complete.