

PROJECT SPONSOR

Alameda CTC

PROJECT DESCRIPTION

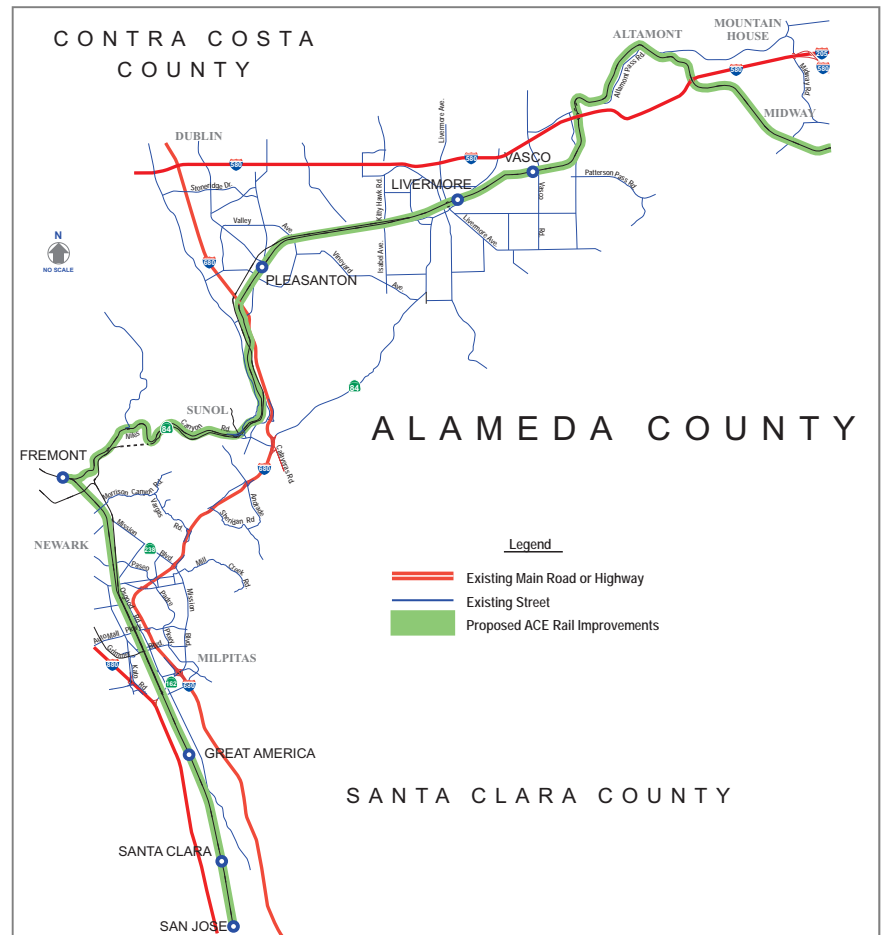
This project consists of station improvements; signal system upgrades; a new maintenance facility; purchase of additional rolling stock and other improvements for the Altamont Commuter Express (ACE). ACE began operation in October 1998 and runs between the City of Stockton and the Diridon Caltrain Station in San Jose, with four stops in Alameda County.

PROJECT STATUS

The ACE projects which are eligible for Measure B funds are identified in the San Joaquin Regional Rail Commission Short Range Transit Plan (SRTP). The SRTP identifies \$405.7 million in capital projects, including a \$150 million ACE corridor purchase, for which Measure B may be used as a local match. Measure B funds have been used to leverage other funding sources on a variety of ACE projects. Funds have been used to construct a new Livermore parking garage, completed in 2004; a tie replacement/grade crossing improvement project between Niles and Santa Clara, completed in 2006; installation of bike racks at stations, completed in 2007; and signal upgrades completed in 2008. The other projects planned for implementation are: track improvements (which are on hold pending UPRR project locations determination), locomotive overhaul and maintenance facility improvements.

Altamont Commuter Express Rail

Project Number: 601.0 | December 2011



Project Highlights

Measure B funds have been used to construct:

- New Livermore Parking Garage; completed 2004
- Tie replacement / grade crossing between Niles Canyon and Santa Clara; completed 2006
- Bike rack installations at various stations; completed 2007
- Signal Upgrades; completed 2008

Project Fact Sheet

Altamont Commuter Express Rail

Project Number: 601.0

December 2011

PROJECT COST ESTIMATE	
Cost Estimate by Phase (\$ X 1,000)	
Scoping	\$ 0
PE/Environmental	\$ 0
Final Design (PS&E)	\$ 1,600
Right-Of-Way	\$ 150,000
Utility Relocation	\$ 0
Construction	\$ 254,060
Equipment Purchase	\$ 0
TOTAL Expenditures:	\$ 405,660

PROJECT FUNDING	
Funding by Fund Source (\$ X 1,000)	
Measure B	\$ 13,184
Federal	\$ 5,542
State	\$ 84,050
Regional	\$ 0
Local	\$ 59,000
Other	\$ 243,884
TOTAL Revenues:	\$ 405,660

PROJECT SCHEDULE

Project Phase	Begin - End MM/YY	2010	2011	2012	2013	2014	2015	2016
Varies based on ACE planning process and individual project/phase.								



*Altamont Commuter Express (ACE)
Rail Train*

Note: The information on this fact sheet is subject to periodic updates.